

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005

A Bill

HOUSE BILL 1219

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF EDUCATION - ARKANSAS STATE LIBRARY
12 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2007; AND
13 FOR OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE DEPARTMENT OF EDUCATION
17 - ARKANSAS STATE LIBRARY APPROPRIATION
18 FOR THE 2005-2007 BIENNIUM.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES. There is hereby established for the
25 Department of Education - Arkansas State Library for the 2005-2007 biennium,
26 the following maximum number of regular employees whose salaries shall be
27 governed by the provisions of the Uniform Classification and Compensation Act
28 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
29 thereto. Provided, however, that any position to which a specific maximum
30 annual salary is set out herein in dollars, shall be exempt from the
31 provisions of said Uniform Classification and Compensation Act. All persons
32 occupying positions authorized herein are hereby governed by the provisions
33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
34 101), or its successor.
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36

Maximum Annual



1			Maximum	Salary Rate	
2	Item	Class	No. of	Fiscal Years	
3	No.	Code Title	Employees	2005-2006	2006-2007
4	(1)	9947 ED DIRECTOR STATE LIBRARY	1	\$89,142	\$91,385
5	(2)	251Z ED STATE LIBRARY ASSOC DIR DEV SVCS	1	GRADE 26	
6	(3)	252Z ED STATE LIBRARY DEP DIR INFO RSCES	1	GRADE 24	
7	(4)	250Z ED STATE LIBRARY DEP DIR FOR ADMIN	1	GRADE 24	
8	(5)	161Z STATE LIBRARY SERVICES COORDINATOR	7	GRADE 22	
9	(6)	R159 STATE LIBRARY EXT SVCS COORD	1	GRADE 22	
10	(7)	R205 LIBRARY NETWORK SERVICES COORD	1	GRADE 22	
11	(8)	R260 LIBRARY PROGRAM ADVISOR	2	GRADE 21	
12	(9)	A008 ACCOUNTING SUPERVISOR II	1	GRADE 21	
13	(10)	D123 APPLICATIONS & SYSTEMS ANALYST	1	GRADE 21	
14	(11)	E039 LIBRARIAN III	7	GRADE 19	
15	(12)	N328 INFORMATION OFFICER II	1	GRADE 18	
16	(13)	R010 ADMINISTRATIVE ASSISTANT II	1	GRADE 17	
17	(14)	E036 LIBRARIAN I	6	GRADE 17	
18	(15)	R440 BUSINESS CONTROLLER II	1	GRADE 16	
19	(16)	A108 ACCOUNTING TECHNICIAN II	2	GRADE 15	
20	(17)	K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	1	GRADE 14	
21	(18)	K061 LIBRARY TECHNICAL ASST III	5	GRADE 14	
22	(19)	K153 SECRETARY II	3	GRADE 13	
23	(20)	K155 SECRETARY I	1	GRADE 11	
24	(21)	K059 LIBRARY TECHNICAL ASST II	6	GRADE 11	
25	(22)	K065 MAIL OFFICER	1	GRADE 09	
26	(23)	K057 LIBRARY TECHNICAL ASST I	<u>4</u>	GRADE 08	
27	MAX. NO. OF EMPLOYEES		56		

28

29 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of
 30 Education - Arkansas State Library for the 2005-2007 biennium, the following
 31 maximum number of part-time or temporary employees, to be known as "Extra
 32 Help", payable from funds appropriated herein for such purposes: twelve (12)
 33 temporary or part-time employees, when needed, at rates of pay not to exceed
 34 those provided in the Uniform Classification and Compensation Act, or its
 35 successor, or this act for the appropriate classification.

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SECTION 3. APPROPRIATION - SERVICES AND DEVELOPMENT PROGRAM. There is hereby appropriated, to be payable from the funds and fund accounts as set out herein, to the Department of Education - Arkansas State Library for the biennial period ending June 30, 2007, the following:

(a) For the Services and Development Program, the sum of \$3,873,360 for the 2005-2006 fiscal year and \$3,907,867 for the 2006-2007 fiscal year.

(1) Program Description. The Library Services and Development Program is responsible for the provision of library service to citizens, libraries, and state government through the resources, personnel, and services of the Arkansas State Library and through local, state, interstate, national, and international library networks; for backup reference and interlibrary loan services to support Arkansas library needs for materials and services unavailable in local communities; and for library development within the state.

(2) Appropriation payable from:

FISCAL YEARS

2005-2006 2006-2007

(A) General Revenue:

State Library Fund Account	\$	<u>1,470,790</u>	\$	<u>1,494,831</u>
TOTAL General Revenue	\$	1,470,790	\$	1,494,831

(B) Federal Funds as designated by the Chief Fiscal Officer of the State

State	\$	2,366,948	\$	2,377,414
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(C) Other Funds

Other Funds	\$	26,459	\$	26,459
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(3) Performance Targets:

(A) # of consultant contacts -

annual		3,294		3,393
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(B) # of networked libraries -

annual		1,306		1,345
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(C) Circulation of tapes - increase per year for the blind - annual

per year for the blind - annual		213,818		220,233
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SECTION 4. APPROPRIATION - INFORMATION RESOURCES PROGRAM. There is hereby appropriated, to be payable from the funds and fund accounts as set out herein, to the Department of Education - Arkansas State Library for the biennial period ending June 30, 2007, the following:

(a) For the Information Resources Program, the sum of \$1,408,474 for the

1 2005-2006 fiscal year and \$1,428,460 for the 2006-2007 fiscal year.

2 (1) Program Description. The Information Resources Program is responsible
 3 for providing specialized resources, professional library technical
 4 assistance and services for the Arkansas State Library and other state and
 5 public libraries. Collection Development Services is responsible for the
 6 development and balance of the Arkansas State Library reference collections.
 7 Cataloging Services provides access to library materials through the
 8 organization, bibliographic process, and preparation of library materials
 9 according to national standards. Documents Services is responsible for the
 10 organization and maintenance of the official state documents depository and
 11 publications clearinghouse and for the regional depository for federal
 12 documents. The Preservation Project supports the preservation of Arkansas
 13 library, archive, museum and state agency collections through continuing
 14 education.

15	(2) Appropriation payable from:	FISCAL YEARS	
16		<u>2005-2006</u>	<u>2006-2007</u>
17	(A) General Revenue:		
18	State Library Fund Account	\$ 908,599	\$ 926,253
19	TOTAL General Revenue	\$ 908,599	\$ 926,253
20	(B) Federal Funds as designated by		
21	the Chief Fiscal Officer of the		
22	State	\$ 495,125	\$ 497,457
23	(3) Performance Targets:		
24	(A) Increase document collections		
25	incrementally	93,250	93,500
26	(B) Increase online access		
27	incrementally to State Library		
28	resources	25,250	25,500

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 30 SECTION 5. APPROPRIATION - ADMINISTRATION PROGRAM. There is hereby
 31 appropriated, to be payable from the funds and fund accounts as set out
 32 herein, to the Department of Education - Arkansas State Library for the
 33 biennial period ending June 30, 2007, the following:

34 (a) For the Administration Program, the sum of \$932,208 for the 2005-2006
 35 fiscal year and \$948,456 for the 2006-2007 fiscal year.

36 (1) Program Description. The Administration Program is responsible for

1 providing leadership, managing state and federal funds, overseeing personnel
 2 services and disseminating information for and about libraries. The State
 3 Librarian serves as the chief executive officer and has responsibility for
 4 overall planning and development for improved library services, for directing
 5 the programs of a multi-faceted "Library for Libraries", and for
 6 communicating the need for adequate support for library programs and
 7 activities to meet the reading, information and knowledge needs of Arkansas
 8 Citizens. Grants & Research Services oversees the daily administration of the
 9 LSTA program development for the utilization of federal library aid and other
 10 grant funds, and provides the analysis and reports of statistics to meet
 11 federal library program administration needs. Fiscal Services provides
 12 accounting, budget monitoring, and payroll services for the agency, including
 13 statutory and in-house reporting for these services. Internal Services is
 14 responsible for purchasing, personnel services, incoming and outgoing mail
 15 distribution, and custodial services for the agency. Information
 16 Dissemination Services develops and maintains a statewide information
 17 dissemination program, including coordination of agency publications.

18 (2) Appropriation payable from:

FISCAL YEARS

		<u>2005-2006</u>		<u>2006-2007</u>
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19 (A) General Revenue:

State Library Fund Account	\$	<u>725,145</u>	\$	<u>740,478</u>
TOTAL General Revenue	\$	725,145	\$	740,478

23 (B) Federal Funds as designated by
 24 the Chief Fiscal Officer of the
 25 State

\$	207,063	\$	207,978
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26 (3) Performance Targets:

27 (A) Meet Federal LSTA deadlines with
 28 100% completion rate

100%	100%
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29 (B) Number of repeat audit findings.

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31 SECTION 6. APPROPRIATION - LIBRARY AID PROGRAM. There is hereby
 32 appropriated, to be payable from the funds and fund accounts as set out
 33 herein, to the Department of Education - Arkansas State Library for the
 34 biennial period ending June 30, 2007, the following:

35 (a) For the Library Aid Program, the sum of \$2,000,000 for the 2005-2006
 36 fiscal year and \$2,000,000 for the 2006-2007 fiscal year.

(1) Program Description. The Library Aid Program is the formula-driven aid given to public libraries of the state to provide equitable library service throughout the state.

(2) Appropriation payable from:	FISCAL YEARS	
	<u>2005-2006</u>	<u>2006-2007</u>
(A) General Revenue:		
State Library Public School Fund		
Account	\$ <u>2,000,000</u>	\$ <u>2,000,000</u>
TOTAL General Revenue	\$ 2,000,000	\$ 2,000,000

(3) Performance Targets:		
(A) Percentage of eligible public libraries that receive funding according to the approved formula	100%	100%

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD. At the close of the fiscal year ending June 30, ~~2004~~ 2006, any unexpended balance of appropriation and monies, as determined by the Director of the Arkansas State Library and approved by the Chief Fiscal Officer of the State, provided from the State Library Fund Account for Books and Subscriptions, as provided in ~~Section 3~~ the Information Resources Program of this Act, in an amount not to exceed \$300,000, shall be transferred forward and made available for the same purpose for the fiscal year ending June 30, ~~2005~~ 2007.

The provisions of this section shall be in effect only from July 1, ~~2003~~ 2005 through June 30, ~~2005~~ 2007.

SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 19-5-305. Public School Fund.

(a) The Public School Fund shall consist of the following fund accounts and funds made available for the support of the Department of Education, the Department of Workforce Education, and the Department of Education - Arkansas State Library, and shall be used for the same purposes as set out for the following fund accounts:

1 (1) Department of Education Public School Fund Account. The Department of
2 Education Public School Fund Account shall be used for grants and aids for
3 the programs administered by the Department of Education consisting of, but
4 not limited to:

- 5 (A) Teacher retirement matching;
- 6 (B) Handicapped children;
- 7 (C) Aid to the county general;
- 8 (D) Guidance services;
- 9 (E) Transportation aid;
- 10 (F) State equalization aid;
- 11 (G) State apportionment;
- 12 (H) Orphans aid;
- 13 (I) Child guidance center;
- 14 (J) Surplus commodities distribution;
- 15 (K) Crippled children;
- 16 (L) Early childhood education;
- 17 (M) School food services;
- 18 (N) Economic education;
- 19 (O) Textbook grants; and

20 (P) Such other grant and aids as may be authorized by law for disbursement by
21 the Department of Education; and

22 (2) Department of Workforce Education Public School Fund Account. The
23 Department of Workforce Education Public School Fund Account shall be used
24 for grants and aids for the programs administered by the Department of
25 Workforce Education consisting of, but not limited to:

- 26 (A) General adult education grants;
- 27 (B) Adult basic education grants;
- 28 (C) Manpower development and training grants;
- 29 (D) Vocational-technical and adult education; and

30 (E) Such other grants and aids as may be authorized by law for disbursement
31 by the Department of Workforce Education; and

32 (3) State Library Public School Fund Account. The State Library Public
33 School Fund Account shall be used for Aid to Public Libraries as administered
34 by the Department of Education - Arkansas State Library.

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36 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized

1 by this act shall be limited to the appropriation for such agency and funds
2 made available by law for the support of such appropriations; and the
3 restrictions of the State Procurement Law, the General Accounting and
4 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
5 Procedures and Restrictions Act, or their successors, and other fiscal
6 control laws of this State, where applicable, and regulations promulgated by
7 the Department of Finance and Administration, as authorized by law, shall be
8 strictly complied with in disbursement of said funds.

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10 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly
11 that any funds disbursed under the authority of the appropriations contained
12 in this act shall be in compliance with the stated reasons for which this act
13 was adopted, as evidenced by the Agency Requests, Executive Recommendations
14 and Legislative Recommendations contained in the budget manuals prepared by
15 the Department of Finance and Administration, letters, or summarized oral
16 testimony in the official minutes of the Arkansas Legislative Council or
17 Joint Budget Committee which relate to its passage and adoption.

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19 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General
20 Assembly, that the Constitution of the State of Arkansas prohibits the
21 appropriation of funds for more than a two (2) year period; that the
22 effectiveness of this Act on July 1, 2005 is essential to the operation of
23 the agency for which the appropriations in this Act are provided, and that in
24 the event of an extension of the Regular Session, the delay in the effective
25 date of this Act beyond July 1, 2005 could work irreparable harm upon the
26 proper administration and provision of essential governmental programs.
27 Therefore, an emergency is hereby declared to exist and this Act being
28 necessary for the immediate preservation of the public peace, health and
29 safety shall be in full force and effect from and after July 1, 2005.