

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005
4

As Engrossed: H3/9/05 H3/18/05

A Bill

HOUSE BILL 1219

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF EDUCATION - ARKANSAS STATE LIBRARY
12 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2007; AND
13 FOR OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE DEPARTMENT OF EDUCATION
17 - ARKANSAS STATE LIBRARY APPROPRIATION
18 FOR THE 2005-2007 BIENNIUM.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES. There is hereby established for the
25 Department of Education - Arkansas State Library for the 2005-2007 biennium,
26 the following maximum number of regular employees whose salaries shall be
27 governed by the provisions of the Uniform Classification and Compensation Act
28 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
29 thereto. Provided, however, that any position to which a specific maximum
30 annual salary is set out herein in dollars, shall be exempt from the
31 provisions of said Uniform Classification and Compensation Act. All persons
32 occupying positions authorized herein are hereby governed by the provisions
33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
34 101), or its successor.
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Maximum Annual



1				Maximum	Salary Rate	
2	Item	Class		No. of	Fiscal Years	
3	No.	Code	Title	Employees	2005-2006	2006-2007
4	(1)	9947	ED DIRECTOR STATE LIBRARY	1	\$89,142	\$91,385
5	(2)	251Z	ED STATE LIBRARY ASSOC DIR DEV SVCS	1	GRADE	26
6	(3)	252Z	ED STATE LIBRARY DEP DIR INFO RSCES	1	GRADE	24
7	(4)	250Z	ED STATE LIBRARY DEP DIR FOR ADMIN	1	GRADE	24
8	(5)	161Z	STATE LIBRARY SERVICES COORDINATOR	7	GRADE	22
9	(6)	R159	STATE LIBRARY EXT SVCS COORD	1	GRADE	22
10	(7)	R205	LIBRARY NETWORK SERVICES COORD	1	GRADE	22
11	(8)	R260	LIBRARY PROGRAM ADVISOR	2	GRADE	21
12	(9)	A008	ACCOUNTING SUPERVISOR II	1	GRADE	21
13	(10)	D123	APPLICATIONS & SYSTEMS ANALYST	1	GRADE	21
14	(11)	E039	LIBRARIAN III	7	GRADE	19
15	(12)	N328	INFORMATION OFFICER II	1	GRADE	18
16	(13)	R010	ADMINISTRATIVE ASSISTANT II	1	GRADE	17
17	(14)	E036	LIBRARIAN I	6	GRADE	17
18	(15)	R440	BUSINESS CONTROLLER II	1	GRADE	16
19	(16)	A108	ACCOUNTING TECHNICIAN II	2	GRADE	15
20	(17)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	1	GRADE	14
21	(18)	K061	LIBRARY TECHNICAL ASST III	5	GRADE	14
22	(19)	K153	SECRETARY II	3	GRADE	13
23	(20)	K155	SECRETARY I	1	GRADE	11
24	(21)	K059	LIBRARY TECHNICAL ASST II	6	GRADE	11
25	(22)	K065	MAIL OFFICER	1	GRADE	09
26	(23)	K057	LIBRARY TECHNICAL ASST I	<u>4</u>	GRADE	08
27			MAX. NO. OF EMPLOYEES	56		

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29 SECTION 2. *EXTRA HELP - STATE.* There is hereby authorized, for the
30 Department of Education - Arkansas State *Library - State* for the 2005-2007
31 biennium, the following maximum number of part-time or temporary employees,
32 to be known as "Extra Help", payable from funds appropriated herein for such
33 purposes: seven (7) temporary or part-time employees, when needed, at rates
34 of pay not to exceed those provided in the Uniform Classification and
35 Compensation Act, or its successor, or this act for the appropriate
36 classification.

SECTION 3. APPROPRIATION - STATE. There is hereby appropriated, to the Department of Education - Arkansas State Library, to be payable from the State Library Fund Account, for personal services and operating expenses of the Department of Education - Arkansas State Library - State for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 1,630,638	\$ 1,678,642
(02) EXTRA HELP	10,000	10,000
(03) PERSONAL SERVICES MATCHING	463,962	472,986
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	950,280	950,280
(B) CONF. & TRAVEL	10,000	10,000
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(05) BOOKS & SUBSCRIPTIONS	<u>64,404</u>	<u>64,404</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 3,129,284</u>	<u>\$ 3,186,312</u>

SECTION 4. APPROPRIATION - FEDERAL. There is hereby appropriated, to the Department of Education - Arkansas State Library, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Education - Arkansas State Library - Federal for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 354,727	\$ 366,272
(02) EXTRA HELP	14,625	14,625
(03) PERSONAL SERVICES MATCHING	128,955	131,123
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	2,271,359	2,271,359
(B) CONF. & TRAVEL	110,206	110,206

1	(C) PROF. FEES	32,091	32,091
2	(D) CAP. OUTLAY	157,173	157,173
3	(E) DATA PROC.	<u>0</u>	<u>0</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 3,069,136</u>	<u>\$ 3,082,849</u>

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6 SECTION 5. EXTRA HELP - FEDERAL OPERATIONS. There is hereby authorized,
 7 for the Department of Education - Arkansas State Library - Federal for the
 8 2005-2007 biennium, the following maximum number of part-time or temporary
 9 employees, to be known as "Extra Help", payable from funds appropriated
 10 herein for such purposes: five (5) temporary or part-time employees, when
 11 needed, at rates of pay not to exceed those provided in the Uniform
 12 Classification and Compensation Act, or its successor, or this act for the
 13 appropriate classification.

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15 SECTION 6. APPROPRIATION - AID TO PUBLIC LIBRARIES. There is hereby
 16 appropriated, to the Department of Education - Arkansas State Library, to be
 17 payable from the State Library Public School Fund Account, for Aid to Public
 18 Libraries of the Department of Education - Arkansas State Library for the
 19 biennial period ending June 30, 2007, the following:

21	ITEM	FISCAL YEARS	
22	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
23	(01) AID TO PUBLIC LIBRARIES	<u>\$ 3,000,000</u>	<u>\$ 4,900,000</u>

24 SECTION 7. APPROPRIATION - REVOLVING. There is hereby appropriated, to the
 25 Department of Education - Arkansas State Library, to be payable from the
 26 State Library Revolving Fund, for operating expenses of the Department of
 27 Education - Arkansas State Library - Revolving for the biennial period ending
 28 June 30, 2007, the following:

30	ITEM	FISCAL YEARS	
31	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
32	(01) MAINT. & GEN. OPERATION		
33	(A) OPER. EXPENSE	\$ 6,622	\$ 6,622
34	(B) CONF. & TRAVEL	0	0
35	(C) PROF. FEES	0	0
36	(D) CAP. OUTLAY	0	0

1	(E) DATA PROC.	<u>0</u>	<u>0</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 6,622</u>	<u>\$ 6,622</u>

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4 SECTION 8. APPROPRIATIONS - WORKSHOPS - CASH. There is hereby

5 appropriated, to the Department of Education - Arkansas State Library, to be

6 payable from cash funds as defined by Arkansas Code 19-4-801 of the

7 Department of Education - Arkansas State Library, for operating expenses of

8 the Department of Education - Arkansas State Library - Workshops for the

9 biennial period ending June 30, 2007, the following:

10	ITEM	FISCAL YEARS	
11			
12	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
13	(01) MAINT. & GEN. OPERATION		
14	(A) OPER. EXPENSE	\$ 5,000	\$ 5,000
15	(B) CONF. & TRAVEL	0	0
16	(C) PROF. FEES	0	0
17	(D) CAP. OUTLAY	0	0
18	(E) DATA PROC.	<u>0</u>	<u>0</u>
19	TOTAL AMOUNT APPROPRIATED	<u>\$ 5,000</u>	<u>\$ 5,000</u>

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21 SECTION 9. APPROPRIATION - CENTER FOR BOOKS - CASH. There is hereby

22 appropriated, to the Department of Education - Arkansas State Library, to be

23 payable from the cash fund deposited in the State Treasury as determined by

24 the Chief Fiscal Officer of the State, for operating expenses of the

25 Department of Education - Arkansas State Library - Center for Books for the

26 biennial period ending June 30, 2007, the following:

27	ITEM	FISCAL YEARS	
28			
29	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
30	(01) MAINT. & GEN. OPERATION		
31	(A) OPER. EXPENSE	\$ 2,500	\$ 2,500
32	(B) CONF. & TRAVEL	0	0
33	(C) PROF. FEES	0	0
34	(D) CAP. OUTLAY	0	0
35	(E) DATA PROC.	<u>0</u>	<u>0</u>
36	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,500</u>	<u>\$ 2,500</u>

SECTION 10. APPROPRIATION - GATES GRANT. There is hereby appropriated, to the Department of Education - Arkansas State Library, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Education - Arkansas State Library - Gates Grant for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 500	\$ 500
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 500</u>	<u>\$ 500</u>

SECTION 11. APPROPRIATION - TRAVELER PROJECT. There is hereby appropriated, to the Department of Education - Arkansas State Library, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Education - Arkansas State Library - Traveler Project for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 1,000	\$ 1,000
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 1,000</u>	<u>\$ 1,000</u>

SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
2 FORWARD. At the close of the fiscal year ending June 30, ~~2004~~ 2006, any
3 unexpended balance of appropriation and *monies* provided from the State
4 Library Fund Account for Books and Subscriptions, as provided in *Section 3* of
5 this *Act*, *shall* be transferred forward and made available for the same
6 purpose for the fiscal year ending June 30, ~~2005~~ 2007.

7 The provisions of this section shall be in effect only from July 1, ~~2003~~
8 2005 through June 30, ~~2005~~ 2007.

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11 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 19-5-305.
13 Public School Fund.

14 (a) The Public School Fund shall consist of the following fund accounts and
15 funds made available for the support of the Department of Education, the
16 Department of Workforce Education, and the Department of Education - Arkansas
17 State Library, and shall be used for the same purposes as set out for the
18 following fund accounts:

19 (1) Department of Education Public School Fund Account. The Department of
20 Education Public School Fund Account shall be used for grants and aids for
21 the programs administered by the Department of Education consisting of, but
22 not limited to:

- 23 (A) Teacher retirement matching;
- 24 (B) Handicapped children;
- 25 (C) Aid to the county general;
- 26 (D) Guidance services;
- 27 (E) Transportation aid;
- 28 (F) State equalization aid;
- 29 (G) State apportionment;
- 30 (H) Orphans aid;
- 31 (I) Child guidance center;
- 32 (J) Surplus commodities distribution;
- 33 (K) Crippled children;
- 34 (L) Early childhood education;
- 35 (M) School food services;
- 36 (N) Economic education;

- 1 (O) Textbook grants; and
2 (P) Such other grant and aids as may be authorized by law for disbursement by
3 the Department of Education; and
4 (2) Department of Workforce Education Public School Fund Account. The
5 Department of Workforce Education Public School Fund Account shall be used
6 for grants and aids for the programs administered by the Department of
7 Workforce Education consisting of, but not limited to:
8 (A) General adult education grants;
9 (B) Adult basic education grants;
10 (C) Manpower development and training grants;
11 (D) Vocational-technical and adult education; and
12 (E) Such other grants and aids as may be authorized by law for disbursement
13 by the Department of Workforce Education; and
14 (3) State Library Public School Fund Account. The State Library Public
15 School Fund Account shall be used for Aid to Public Libraries as administered
16 by the Department of Education - Arkansas State Library.

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18 SECTION 14. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
19 by this act shall be limited to the appropriation for such agency and funds
20 made available by law for the support of such appropriations; and the
21 restrictions of the State Procurement Law, the General Accounting and
22 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
23 Procedures and Restrictions Act, or their successors, and other fiscal
24 control laws of this State, where applicable, and regulations promulgated by
25 the Department of Finance and Administration, as authorized by law, shall be
26 strictly complied with in disbursement of said funds.

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28 SECTION 15. LEGISLATIVE INTENT. It is the intent of the General Assembly
29 that any funds disbursed under the authority of the appropriations contained
30 in this act shall be in compliance with the stated reasons for which this act
31 was adopted, as evidenced by the Agency Requests, Executive Recommendations
32 and Legislative Recommendations contained in the budget manuals prepared by
33 the Department of Finance and Administration, letters, or summarized oral
34 testimony in the official minutes of the Arkansas Legislative Council or
35 Joint Budget Committee which relate to its passage and adoption.

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1 SECTION 16. EMERGENCY CLAUSE. It is found and determined by the General
 2 Assembly, that the Constitution of the State of Arkansas prohibits the
 3 appropriation of funds for more than a two (2) year period; that the
 4 effectiveness of this Act on July 1, 2005 is essential to the operation of
 5 the agency for which the appropriations in this Act are provided, and that in
 6 the event of an extension of the Regular Session, the delay in the effective
 7 date of this Act beyond July 1, 2005 could work irreparable harm upon the
 8 proper administration and provision of essential governmental programs.
 9 Therefore, an emergency is hereby declared to exist and this Act being
 10 necessary for the immediate preservation of the public peace, health and
 11 safety shall be in full force and effect from and after July 1, 2005.

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13 */s/ Joint Budget Committee*

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