Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: H2/2/05	
2	85th General Assembly	A Bill	
3	Regular Session, 2005		HOUSE BILL 1237
4			
5	By: Joint Budget Committee		
6			
7			
8		For An Act To Be Entitled	
9	AN ACT T	TO MAKE AN APPROPRIATION FOR PERSONA	AL
10	SERVICES	S AND OPERATING EXPENSES FOR THE	
11	DEPARTME	ENT OF ARKANSAS HERITAGE FOR THE BI	ENNIAL
12	PERIOD E	ENDING JUNE 30, 2007; AND FOR OTHER	
13	PURPOSES	5 .	
14			
15			
16		Subtitle	
17		CT FOR THE DEPARTMENT OF ARKANSAS	
18		TAGE APPROPRIATION FOR THE 2005-200	7
19	BIENN	NIUM.	
20			
21	DE IT ENACTED DV THE C	CENEDAL ACCEMBLY OF THE CTATE OF ADD	ZANCAC.
22	DE II ENACIED DI INE G	GENERAL ASSEMBLY OF THE STATE OF ARK	CANSAS:
23 24	CECTION 1 DECIII AD	SALARIES. There is hereby establis	shod for the
25		Heritage for the 2005-2007 bienning	
26	_	alar employees whose salaries shall	_
27	_	form Classification and Compensation	
28	-	or its successor, and all laws amend	
29	•	at any position to which a specific	•
30		ein in dollars, shall be exempt from	
31	said Uniform Classific	eation and Compensation Act. All pe	ersons occupying
32	positions authorized h	erein are hereby governed by the pr	covisions of the
33	Regular Salaries Proce	edures and Restrictions Act (Arkansa	as Code §21-5-101),
34	or its successor.		
35			
36			Maximum Annual

02-02-2005 15:57 MAH025

1				Maximum	Salary	Rate
2	Item	Class		No. of	Fiscal	Years
3	No.	Code	Title	Employees	2005-2006	2006-2007
4	(1)	9971	DAH DIRECTOR	1	\$89,010	\$91,295
5	(2)	9968	DAH ASSISTANT DIRECTOR	2	\$80,078	\$82,192
6	(3)	297Z	GENERAL BUSINESS MANAGER	1	GRADE	24
7	(4)	500Z	DAH DIR OF DELTA CULTURAL CENTER	. 1	GRADE	24
8	(5)	533Z	DAH NATURAL HERITAGE COMM DIR	1	GRADE	24
9	(6)	534Z	DAH ARTS & HUMANITIES DIRECTOR	1	GRADE	24
10	(7)	535Z	DAH OLD STATE HOUSE MUSEUM DIR	1	GRADE	24
11	(8)	537Z	DAH HISTORIC ARKANSAS MUSEUM DIR	. 1	GRADE	24
12	(9)	819Z	DAH HIST PRESERVATION DIRECTOR	1	GRADE	24
13	(10)	935Z	DAH-DIRECTOR MOSAIC TEMPLARS CTN	1	GRADE	24
14	(11)	N330	LICENSED ARCHITECT	1	GRADE	23
15	(12)	R077	DAH HIST PRESERVATION ASST DIR	1	GRADE	22
16	(13)	R129	DAH ASST DIR ARTS & HUMANITIES	1	GRADE	22
17	(14)	R185	DAH MUSEUM ASSISTANT DIRECTOR	4	GRADE	22
18	(15)	A032	AGENCY FISCAL MANAGER	1	GRADE	22
19	(16)	B102	NATURAL AREA CHIEF PLANNER	2	GRADE	22
20	(17)	D066	SYSTEMS COORDINATION ANALYST II	1	GRADE	22
21	(18)	N293	DEVELOPMENT SPECIALIST	12	GRADE	21
22	(19)	A008	ACCOUNTING SUPERVISOR II	1	GRADE	21
23	(20)	R298	AGENCY PROGRAM COORDINATOR	7	GRADE	21
24	(21)	V080	MGR PURCHASING & PROPERTY MGT	1	GRADE	21
25	(22)	Y011	DAH MANAGER OF HISTORIC PROPERTI	ES 3	GRADE	21
26	(23)	R091	DAH PROGRAM MANAGER	2	GRADE	21
27	(24)	N373	ARCHEOLOGIST II	1	GRADE	21
28	(25)	N312	MUSEUM ARCHIVIST CONSERVATOR	1	GRADE	21
29	(26)	N318	CURATOR	2	GRADE	20
30	(27)	N370	ARCHITECTURAL HISTORIAN	1	GRADE	20
31	(28)	R266	MANAGEMENT PROJECT ANALYST II	17	GRADE	20
32	(29)	D121	USER SUPPORT ANALYST	2	GRADE	20
33	(30)	B101	FIELD ECOLOGIST II	5	GRADE	20
34	(31)	N294	MUSEUM PROGRAMS SPECIALIST	5	GRADE	19
35	(32)	M097	VOLUNTEER PROGRAM DEVELOPER II	1	GRADE	19
36	(33)	B100	FIELD ECOLOGIST	1	GRADE	19

1	(34)	A110	ACCOUNTANT II	2	GRADE 19
2	(35)	R168	GRANTS COORDINATOR II	2	GRADE 19
3	(36)	N368	HISTORIAN	3	GRADE 19
4	(37)	P312	FACILITY MANAGER IV	1	GRADE 19
5	(38)	N360	PUBLIC AFFAIRS SPECIALIST	1	GRADE 18
6	(39)	N314	MUSEUM INTERPRETIVE SPECIALIST	3	GRADE 18
7	(40)	R264	MANAGEMENT PROJECT ANALYST I	1	GRADE 18
8	(41)	V040	PURCHASE AGENT II/PURCHASE AGENT	1	GRADE 18
9	(42)	A111	ACCOUNTANT	2	GRADE 18
10	(43)	N288	HISTORICAL RESEARCHER	1	GRADE 18
11	(44)	N299	MUSEUM REGISTRAR	3	GRADE 17
12	(45)	G161	GENERAL MAINTENANCE REPAIRMAN	3	GRADE 17
13	(46)	T049	SECURITY OFFICER SUPERVISOR	1	GRADE 17
14	(47)	R190	PERSONNEL OFFICER II	1	GRADE 17
15	(48)	R010	ADMINISTRATIVE ASSISTANT II	8	GRADE 17
16	(49)	P310	FACILITY MANAGER III	2	GRADE 16
17	(50)	R148	RESEARCH ASSISTANT	2	GRADE 15
18	(51)	N316	MUSEUM PROGRAM ASSISTANT	4	GRADE 15
19	(52)	A063	PAYROLL OFFICER	1	GRADE 15
20	(53)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	3	GRADE 14
21	(54)	K153	SECRETARY II	5	GRADE 13
22	(55)	T045	SECURITY OFFICER II	1	GRADE 12
23	(56)	T043	SECURITY OFFICER I	1	GRADE 11
24	(57)	N308	MUSEUM GUIDE II	3	GRADE 11
25	(58)	G165	WORK MAINTENANCE LEADER	1	GRADE 10
26	(59)	G109	BLDG/EQUIP MAINT REPAIRMAN II	1	GRADE 08
27	(60)	G177	MAINTENANCE WORKER SUPERVISOR	1	GRADE 07
28	(61)	G107	BLDG/EQUIP MAINT REPAIRMAN I	1	GRADE 06
29	(62)	G075	HOUSEKEEPER	1	GRADE 04
30	(63)	T061	WATCHMAN	1	GRADE 03
31		MAX.	NO. OF EMPLOYEES	145	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Arkansas Heritage for the 2005-2007 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eighty-two (82) temporary or

1 part-time employees, when needed, at rates of pay not to exceed those

- 2 provided in the Uniform Classification and Compensation Act, or its
- 3 successor, or this act for the appropriate classification.

4

- 5 SECTION 3. APPROPRIATION DIRECTOR'S OFFICE STATE OPERATIONS. There is
- 6 hereby appropriated, to the Department of Arkansas Heritage, to be payable
- 7 from the Department of Arkansas Heritage Fund Account, for personal services
- 8 and operating expenses of the Department of Arkansas Heritage for the
- 9 biennial period ending June 30, 2007, the following:

10

11	ITEM FISCAL YEARS			
12	NO.	2005-2006 2006-2007	<u>7</u>	
13	(01) REGULAR SALARIES	\$ 766,112 \$ 788,364	4	
14	(02) PERSONAL SERVICES MATCHING	228,338 232,739	9	
15	(03) MAINT. & GEN. OPERATION			
16	(A) OPER. EXPENSE	117,756 119,496	6	
17	(B) CONF. & TRAVEL	0	0	
18	(C) PROF. FEES	0	0	
19	(D) CAP. OUTLAY	0	0	
20	(E) DATA PROC.	1,4401,440	<u>0</u>	
21	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,113,646</u> <u>\$ 1,142,039</u>	9	

2223

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SECTION 4. APPROPRIATION - DIRECTOR'S OFFICE - CASH IN TREASURY. There is hereby appropriated, to the Department of Arkansas Heritage, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Arkansas Heritage for the biennial period ending June 30, 2007, the following:

30	ITEM		FISCA	AL YEARS	
31	NO.		2005-2006		2006-2007
32	(01) MAINT. & GEN. OPERATION				
33	(A) OPER. EXPENSE	\$	57,500	\$	57,500
34	(B) CONF. & TRAVEL		0		0
35	(C) PROF. FEES		0		0
36	(D) CAP. OUTLAY		0		0

1	(E) DATA PROC.		0		0
2	(02) SPECIAL MAINTENANCE		32,500		32,500
3	TOTAL AMOUNT APPROPRIATED	\$	90,000	\$	90,000
4					
5	SECTION 5. APPROPRIATION - PUBLICATION	S. The	re is hereby	арг	propriated, to
6	the Department of Arkansas Heritage, to b	е рауа	ble from the	Pul	olication
7	Development and Resale Revolving Fund, fo	r publ	ications of	the	Department of
8	Arkansas Heritage for the biennial period	endin	g June 30, 2	2007	, the
9	following:				
10					
11	ITEM		FISC	CAL Y	YEARS
12	NO.		2005-2006		2006-2007
13	(01) DEVELOPMENT AND/OR PURCHASE OF				
14	PUBLICATIONS FOR RESALE	\$	45,000	\$	45,000
15					
16	SECTION 6. APPROPRIATION - CONSERVATIO	N TAX	- AMENDMENT	75.	There is
17	hereby appropriated, to the Department of	Arkan	sas Heritage	, to	o be payable
18	from the Arkansas Department of Heritage	Fund A	accumt for		
	from the minamous peparement of hericage	runa A	ecount, for	pers	sonal services
19	and operating expenses of the Department			-	
	•	of Ark	ansas Herita	-	
19	and operating expenses of the Department	of Ark	ansas Herita	-	
19 20	and operating expenses of the Department	of Ark	ansas Herita wing:	ige f	
19 20 21	and operating expenses of the Department biennial period ending June 30, 2007, the	of Ark	ansas Herita wing:	ige f	for the
19 20 21 22	and operating expenses of the Department biennial period ending June 30, 2007, the	of Ark	ansas Herita wing: FISC	ige i	for the YEARS
19 20 21 22 23	and operating expenses of the Department biennial period ending June 30, 2007, the ITEM NO.	of Ark	ansas Herita wing: FISC 2005-2006	ige f	For the YEARS 2006-2007
19 20 21 22 23 24	and operating expenses of the Department biennial period ending June 30, 2007, the ITEM NO. (01) REGULAR SALARIES	of Ark	ansas Herita wing: FISO 2005-2006 329,824	ige f	TEARS 2006-2007 339,715
19 20 21 22 23 24 25	and operating expenses of the Department biennial period ending June 30, 2007, the ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP	of Ark	ansas Herita wing: FISO 2005-2006 329,824 330,226	ige f	TEARS 2006-2007 339,715 330,226
19 20 21 22 23 24 25 26	and operating expenses of the Department biennial period ending June 30, 2007, the ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING	of Ark	ansas Herita wing: FISO 2005-2006 329,824 330,226	ige f	TEARS 2006-2007 339,715 330,226
19 20 21 22 23 24 25 26 27	and operating expenses of the Department biennial period ending June 30, 2007, the ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION	of Ark	ansas Herita wing: FISO 2005-2006 329,824 330,226 132,337	ige f	TEARS 2006-2007 339,715 330,226 134,292
19 20 21 22 23 24 25 26 27 28	and operating expenses of the Department biennial period ending June 30, 2007, the ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	of Ark	ansas Herita wing: FISC 2005-2006 329,824 330,226 132,337 2,432,354	ige f	ZEARS 2006-2007 339,715 330,226 134,292 2,432,354
19 20 21 22 23 24 25 26 27 28 29	and operating expenses of the Department biennial period ending June 30, 2007, the ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	of Ark	ansas Herita wing: FISO 2005-2006 329,824 330,226 132,337 2,432,354 72,500	ige f	ZEARS 2006-2007 339,715 330,226 134,292 2,432,354 72,500
19 20 21 22 23 24 25 26 27 28 29 30	and operating expenses of the Department biennial period ending June 30, 2007, the ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	of Ark	ansas Herita wing: FISC 2005-2006 329,824 330,226 132,337 2,432,354 72,500 1,049,741	ige f	ZEARS 2006-2007 339,715 330,226 134,292 2,432,354 72,500 1,049,741
19 20 21 22 23 24 25 26 27 28 29 30 31	and operating expenses of the Department biennial period ending June 30, 2007, the ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	of Ark	ansas Herita wing: FISC 2005-2006 329,824 330,226 132,337 2,432,354 72,500 1,049,741 10,000	ige f	ZEARS 2006-2007 339,715 330,226 134,292 2,432,354 72,500 1,049,741 10,000
19 20 21 22 23 24 25 26 27 28 29 30 31 32	and operating expenses of the Department biennial period ending June 30, 2007, the ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	of Ark	ansas Herita wing: FISO 2005-2006 329,824 330,226 132,337 2,432,354 72,500 1,049,741 10,000 0	ige f	ZEARS 2006-2007 339,715 330,226 134,292 2,432,354 72,500 1,049,741 10,000 0
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	and operating expenses of the Department biennial period ending June 30, 2007, the ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (05) GRANTS/AID-HERITAGE PROGRAMS	of Ark	ansas Herita wing: FISO 2005-2006 329,824 330,226 132,337 2,432,354 72,500 1,049,741 10,000 0 900,729	ige f	ZEARS 2006-2007 339,715 330,226 134,292 2,432,354 72,500 1,049,741 10,000 0 900,729

1

2 SECTION 7. APPROPRIATION - DELTA CULTURAL CENTER - CASH IN TREASURY. There

- 3 is hereby appropriated, to the Department of Arkansas Heritage Delta
- 4 Cultural Center, to be payable from the cash fund deposited in the State
- 5 Treasury as determined by the Chief Fiscal Officer of the State, for
- 6 operating expenses of the Department of Arkansas Heritage Delta Cultural
- 7 Center for the biennial period ending June 30, 2007, the following:

8

9	ITEM	FISCAL YEARS				ARS
10	NO.			2005-2006		2006-2007
11	(01)	MAINT. & GEN. OPERATION				
12	((A) OPER. EXPENSE	\$	26,000	\$	26,000
13	((B) CONF. & TRAVEL		0		0
14	((C) PROF. FEES		23,000		23,000
15	((D) CAP. OUTLAY		0		0
16	((E) DATA PROC.		0		0
17	(02)	CONSTRUCTION		0		0
18	(03)	RESALE (COST OF GOODS SOLD)		18,000		18,000
19	7	TOTAL AMOUNT APPROPRIATED	\$	67,000	\$	67,000

20

SECTION 8. APPROPRIATION - DELTA CULTURAL CENTER - STATE OPERATIONS. There
is hereby appropriated, to the Department of Arkansas Heritage - Delta
Cultural Center, to be payable from the Department of Arkansas Heritage Fund
Account, for personal services and operating expenses of the Department of
Arkansas Heritage - Delta Cultural Center for the biennial period ending June
30, 2007, the following:

28	ITEM	FISCAL YEARS				EARS	
29	NO.			2005-2006		2006-2007	
30	(01)	REGULAR SALARIES	\$	306,396	\$	315,590	
31	(02)	EXTRA HELP		2,550		2,550	
32	(03)	PERSONAL SERVICES MATCHING		100,038		101,771	
33	(04)	MAINT. & GEN. OPERATION					
34		(A) OPER. EXPENSE		60,806		60,806	
35		(B) CONF. & TRAVEL		0		0	
36		(C) PROF. FEES		0		0	

1	(D) CAP. OUTLAY		0		0	
2	(E) DATA PROC.		0		0	
3	TOTAL AMOUNT APPROPRIATED	\$	469,790	\$	480,717	
4						
5	SECTION 9. APPROPRIATIONS - DELTA CU	JLTURAL C	ENTER - BANK	СНА	RGES FUND.	
6	There is hereby appropriated, to the De	partment	of Arkansas	Her	itage - Delta	
7	Cultural Center, to be payable from cas	sh funds	as defined b	y Ar	kansas Code	
8	19-4-801 of the Department of Arkansas Heritage, for paying bank charges,					
9	credit card charges and fees from rever	ues colle	ected by the	Dep	artment of	
10	Arkansas Heritage - Delta Cultural Cent	er for the	he biennial	peri	od ending June	
11	30, 2007, the following:					
12						
13	ITEM		FISC	AL Y	EARS	
14	NO.		2005-2006		2006-2007	
15	(01) MAINT. & GEN. OPERATION					
16	(A) OPER. EXPENSE	\$	1,650	\$	1,650	
17	(B) CONF. & TRAVEL		0		0	
18	(C) PROF. FEES		0		0	
19	(D) CAP. OUTLAY		0		0	
20	(E) DATA PROC.		0		0	
21	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	1,650	\$	1,650	
22						
23	SECTION 10. APPROPRIATION - ARKANSAS	ARTS CO	UNCIL - STAT	E OP	ERATIONS.	
24	There is hereby appropriated, to the De	partment	of Arkansas	Her	itage - Arts	
25	Council, to be payable from the Departm	nent of A	rkansas Heri	tage	Fund Account	
26	for personal services and operating exp	enses of	the Departm	ent	of Arkansas	
27	Heritage - Arts Council for the biennia	al period	ending June	30,	2007, the	
			_		,	
28	following:		J		,	
28 29	following:		J		ŕ	
	following: ITEM			SAL Y	EARS	
29	-			SAL Y		
29 30	ITEM	\$	FISC		EARS	
29 30 31	ITEM NO.	\$	FISC 2005-2006		EARS 2006-2007	
29 30 31 32	ITEM NO. (01) REGULAR SALARIES	\$	FISC 2005-2006 323,058		EARS 2006-2007 332,702	
2930313233	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING	\$	FISC 2005-2006 323,058		EARS 2006-2007 332,702	

1	(C) PROF. FEES	0	0
2	(D) CAP. OUTLAY	0	0
3	(E) DATA PROC.	0	0
4	(04) GRANTS/AID-ARTS PROGRAMS	199,192	199,192
5	TOTAL AMOUNT APPROPRIATED	\$ 691,388	\$ 702,842
6			
7	SECTION 11. APPROPRIATION - ARKANSAS AR	TS COUNCIL - FEDE	RAL PROGRAM. The
8	is hereby appropriated, to the Department	of Arkansas Herit	age - Arts

SECTION 11. APPROPRIATION - ARKANSAS ARTS COUNCIL - FEDERAL PROGRAM. There
is hereby appropriated, to the Department of Arkansas Heritage - Arts
Council, to be payable from the federal funds as designated by the Chief
Fiscal Officer of the State, for personal services and operating expenses of
the Department of Arkansas Heritage - Arts Council for the biennial period
ending June 30, 2007, the following:

14	ITEM	FISCAL YEARS
15	NO.	2005-2006 2006-2007
16	(01) REGULAR SALARIES	\$ 55,900 \$ 57,576
17	(02) EXTRA HELP	3,000 3,000
18	(03) PERSONAL SERVICES MATCHING	18,421 18,735
19	(04) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	37,252 37,252
21	(B) CONF. & TRAVEL	10,500 10,500
22	(C) PROF. FEES	7,970 7,970
23	(D) CAP. OUTLAY	0 0
24	(E) DATA PROC.	0 0
25	(05) GRANTS/AID-ARTS PROGRAMS	486,082 486,082
26	TOTAL AMOUNT APPROPRIATED	\$ 619,125 \$ 621,115

SECTION 12. APPROPRIATION - ARKANSAS ARTS COUNCIL - CASH IN TREASURY.

There is hereby appropriated, to the Department of Arkansas Heritage - Arts

Council, to be payable from the cash fund deposited in the State Treasury as

determined by the Chief Fiscal Officer of the State, for operating expenses

of the Department of Arkansas Heritage - Arts Council for the biennial period

ending June 30, 2007, the following:

35	ITEM	FISCAL YEARS	
36	NO.	2005-2006 2006-200	<u> 7</u>

1	(01) MAINT. & GEN. OPERATION			
2	(A) OPER. EXPENSE	\$ 18,250	\$	18,250
3	(B) CONF. & TRAVEL	1,000		1,000
4	(C) PROF. FEES	250		250
5	(D) CAP. OUTLAY	0		0
6	(E) DATA PROC.	0		0
7	(02) GRANTS/AID BY THE ARTS COUNCIL	 70,492	_	70,492
8	TOTAL AMOUNT APPROPRIATED	\$ 89,992	\$	89,992

9

SECTION 13. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CENTER - STATE
OPERATIONS. There is hereby appropriated, to the Department of Arkansas

- 12 Heritage Mosaic Templars of America Center for African-American Culture and
- 13 Business Enterprise, to be payable from the Department of Arkansas Heritage
- 14 Fund Account, for personal services and operating expenses of the Department
- 15 of Arkansas Heritage Mosaic Templars of America Center for African-American
- 16 Culture and Business Enterprise for the biennial period ending June 30, 2007,
- 17 the following:

18

19	ITEM	FISCA	AL YEARS
20	NO.	2005-2006	2006-2007
21	(01) REGULAR SALARIES	\$ 292,282	\$ 301,225
22	(02) EXTRA HELP	47,000	47,000
23	(03) PERSONAL SERVICES MATCHING	100,824	102,507
24	(04) MAINT. & GEN. OPERATION		
25	(A) OPER. EXPENSE	174,925	256,018
26	(B) CONF. & TRAVEL	5,000	5,000
27	(C) PROF. FEES	160,000	130,000
28	(D) CAP. OUTLAY	30,000	27,500
29	(E) DATA PROC.	0	0
30	(05) RESALE (COST OF GOODS SOLD)	 25,000	0
31	TOTAL AMOUNT APPROPRIATED	\$ 835,031	<u>\$ 869,250</u>

3233

SECTION 14. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CENTER - CASH IN

- 34 TREASURY. There is hereby appropriated, to the Department of Arkansas
- 35 Heritage Mosaic Templars of America Center for African-American Culture and
- 36 Business Enterprise, to be payable from the cash fund deposited in the State

1 Treasury as determined by the Chief Fiscal Officer of the State, for museum 2 gift shop operations and construction of the Department of Arkansas Heritage 3 - Mosaic Templars of America Center for African-American Culture and Business 4 Enterprise for the biennial period ending June 30, 2007, the following: 5 6 ITEM FISCAL YEARS 7 NO. 2005-2006 2006-2007 8 (01) MAINT. & GEN. OPERATION 9 (A) OPER. EXPENSE \$ 10,000 10,000 (B) CONF. & TRAVEL 0 10 0 11 (C) PROF. FEES 75,000 75,000 (D) CAP. OUTLAY 12 0 0 13 (E) DATA PROC. 0 0 (02) CONSTRUCTION 25,000 0 14 15 (03) RESALE (COST OF GOODS SOLD) 10,000 25,000 16 TOTAL AMOUNT APPROPRIATED 120,000 110,000 17 SECTION 15. APPROPRIATIONS - MOSAIC TEMPLARS CULTURAL CENTER - BANK 18 19 CHARGES FUND. There is hereby appropriated, to the Department of Arkansas 20 Heritage - Mosaic Templars of America Center for African-American Culture and 21 Business Enterprise, to be payable from cash funds as defined by Arkansas 22 Code 19-4-801 of the Department of Arkansas Heritage, for paying bank 23 charges, credit card charges and fees from revenues collected by the 24 Department of Arkansas Heritage - Mosaic Templars of America Center for 25 African-American Culture and Business Enterprise for the biennial period 26 ending June 30, 2007, the following: 27 28 ITEM FISCAL YEARS 2005-2006 29 NO. 2006-2007 30 (01) MAINT. & GEN. OPERATION 31 (A) OPER. EXPENSE \$ 5,060 \$ 5,060 32 (B) CONF. & TRAVEL 0 0 33 (C) PROF. FEES 0 0 (D) CAP. OUTLAY 0 34 0 35 (E) DATA PROC. 0

TOTAL AMOUNT APPROPRIATED

36

5,060

\$

5,060

1

4

6

2 SECTION 16. APPROPRIATION - OLD STATE HOUSE COMMISSION - CASH IN TREASURY.

3 There is hereby appropriated, to the Department of Arkansas Heritage - Old

State House, to be payable from the cash fund deposited in the State Treasury

5 as determined by the Chief Fiscal Officer of the State, for personal services

and operating expenses of the Department of Arkansas Heritage - Old State

7 House for the biennial period ending June 30, 2007, the following:

8

9	ITEM	FISCAL	YEARS
10	NO.	2005-2006	2006-2007
11	(01) EXTRA HELP	\$ 20,430 \$	20,430
12	(02) PERSONAL SERVICES MATCHING	1,575	1,575
13	(03) MAINT. & GEN. OPERATION		
14	(A) OPER. EXPENSE	109,895	109,895
15	(B) CONF. & TRAVEL	500	500
16	(C) PROF. FEES	12,225	12,225
17	(D) CAP. OUTLAY	0	0
18	(E) DATA PROC.	0	0
19	(04) RESALE (COGS)	60,000	60,000
20	TOTAL AMOUNT APPROPRIATED	<u>\$ 204,625</u> <u>\$</u>	204,625

21

22 SECTION 17. APPROPRIATION - OLD STATE HOUSE COMMISSION - STATE OPERATIONS.

23 There is hereby appropriated, to the Department of Arkansas Heritage - Old

24 State House, to be payable from the Department of Arkansas Heritage Fund

Account, for personal services and operating expenses of the Department of

26 Arkansas Heritage - Old State House for the biennial period ending June 30,

27 2007, the following:

28

29	ITEM	FISCAL YEARS			CARS
30	NO.		2005-2006		2006-2007
31	(01) REGULAR SALARIES	\$	683,053	\$	703,566
32	(02) EXTRA HELP		37,902		37,902
33	(03) PERSONAL SERVICES MATCHING		215,817		219,676
34	(04) MAINT. & GEN. OPERATION				
35	(A) OPER. EXPENSE		191,193		191,193
36	(B) CONF. & TRAVEL		0		0

1	(C) PROF. FEES		0		0
2	(D) CAP. OUTLAY		0		0
3	(E) DATA PROC.		0		0
4	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	1,127,965	\$	1,152,337
5					
6	SECTION 18. APPROPRIATIONS - OLD	STATE HOUSE CO	OMMISSION	- BA	NK CHARGES
7	FUND. There is hereby appropriated	, to the Depart	ment of A	rkan	sas Heritago
8	Old State House, to be payable from	cash funds as	defined b	y Ar	kansas Code
9	19-4-801 of the Department of Arkan	sas Heritage, i	or paying	ban	k charges,
10	credit card charges and fees from r	evenues collect	ed by the	Dep	artment of
11	Arkansas Heritage - Old State House	for the bienni	ial period	end	ing June 30
12	2007, the following:				
13					
14	ITEM		FISC	AL Y	EARS
15	NO.	2	2005-2006		2006-2007
16	(01) MAINT. & GEN. OPERATION				
17	(A) OPER. EXPENSE	\$	5,060	\$	5,060
18	(B) CONF. & TRAVEL		0		0
19	(C) PROF. FEES		0		0
20	(D) CAP. OUTLAY		0		0
21	(E) DATA PROC.		0		0
22	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	5,060	\$	5,060
23					
24	SECTION 19. APPROPRIATION - HIST	ORIC PRESERVAT	ON - CASH	IN	TREASURY.
	There is hereby appropriated, to th	- D		Ног	• .
25	india is indial, appropriately, as the	e Department of	Arkansas	пет	itage -
25 26	Historic Preservation, to be payabl	-			•
	• • •	e from the cash	n fund dep	osit	ed in the
26	Historic Preservation, to be payabl	e from the cash Chief Fiscal (n fund dep Officer of	osit the	ed in the State, for
26 27	Historic Preservation, to be payabl State Treasury as determined by the	e from the cash Chief Fiscal (t of Arkansas I	n fund dep Officer of Heritage -	osit the His	ed in the State, for toric
26 27 28	Historic Preservation, to be payabl State Treasury as determined by the operating expenses of the Departmen	e from the cash Chief Fiscal (t of Arkansas I	n fund dep Officer of Heritage -	osit the His	ed in the State, for toric
26 27 28 29	Historic Preservation, to be payabl State Treasury as determined by the operating expenses of the Departmen	e from the cash Chief Fiscal (t of Arkansas I	n fund dep Officer of Heritage - 30, 2007,	osit the His the	ed in the State, for toric
26 27 28 29 30	Historic Preservation, to be payabl State Treasury as determined by the operating expenses of the Departmen Preservation for the biennial perio	e from the cash Chief Fiscal (t of Arkansas I d ending June 3	n fund dep Officer of Heritage - 30, 2007,	osit the His the	ed in the State, for toric following:
262728293031	Historic Preservation, to be payabl State Treasury as determined by the operating expenses of the Departmen Preservation for the biennial perio	e from the cash Chief Fiscal (t of Arkansas I d ending June 3	n fund dep Officer of Heritage - 30, 2007, FISC	osit the His the	ed in the State, for toric following:
26 27 28 29 30 31 32	Historic Preservation, to be payabl State Treasury as determined by the operating expenses of the Departmen Preservation for the biennial perioditem. ITEM NO.	e from the cash Chief Fiscal (t of Arkansas I d ending June 3	n fund dep Officer of Heritage - 30, 2007, FISC	osit the His the	ed in the State, for toric following:
26 27 28 29 30 31 32 33	Historic Preservation, to be payable State Treasury as determined by the operating expenses of the Department Preservation for the biennial perioditem NO. (01) MAINT. & GEN. OPERATION	e from the cash Chief Fiscal (t of Arkansas I d ending June 3	n fund dep Officer of Heritage - 30, 2007, FISC 2005-2006	osit the His the	ed in the State, for toric following: EARS 2006-2007

1	(D) CAP. OUTLAY	0	0
2	(E) DATA PROC.	 0	 0
3	TOTAL AMOUNT APPROPRIATED	\$ 4,800	\$ 4,800

SECTION 20. APPROPRIATION - HISTORIC PRESERVATION - REAL ESTATE TRANSFER TAX. There is hereby appropriated, to the Department of Arkansas Heritage - Historic Preservation, to be payable from the Natural and Cultural Resources Historic Preservation Fund, for personal services and operating expenses of the Department of Arkansas Heritage - Historic Preservation for the biennial period ending June 30, 2007, the following:

12	ITEM		FISCAL Y	YEARS
13	NO.	200	5-2006	2006-2007
14	(01) REGULAR SALARIES	\$	0 \$	0
15	(02) EXTRA HELP		0	0
16	(03) PERSONAL SERVICES MATCHING		0	0
17	(04) MAINT. & GEN. OPERATION			
18	(A) OPER. EXPENSE		0	0
19	(B) CONF. & TRAVEL		0	0
20	(C) PROF. FEES		0	0
21	(D) CAP. OUTLAY		0	0
22	(E) DATA PROC.		0	0
23	(05) GRANTS AND AID		0	0
24	TOTAL AMOUNT APPROPRIATED	\$	<u> </u>	0

SECTION 21. APPROPRIATION - HISTORIC PRESERVATION - FEDERAL PROGRAM. There is hereby appropriated, to the Department of Arkansas Heritage - Historic Preservation, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Arkansas Heritage - Historic Preservation for the biennial period ending June 30, 2007, the following:

33	ITEM		FISCAL YEARS		
34	NO.		2005-2006		2006-2007
35	(01)	REGULAR SALARIES	\$ 701,983	\$	722,734
36	(02)	EXTRA HELP	18,672		18,672

1	(03)	PERSONAL SERVICES MATCHING	206,372	210,276
2	(04)	MAINT. & GEN. OPERATION		
3		(A) OPER. EXPENSE	205,394	205,394
4		(B) CONF. & TRAVEL	5,046	5,046
5		(C) PROF. FEES	44,000	44,000
6		(D) CAP. OUTLAY	0	0
7		(E) DATA PROC.	0	0
8	(05)	GRANTS/AID FOR HISTORIC PRESERVATION	209,100	209,100
9		TOTAL AMOUNT APPROPRIATED	\$ 1,390,567	\$ 1,415,222

10 11

SECTION 22. APPROPRIATION - HISTORIC PRESERVATION - MAIN STREET - CASH IN

- 12 TREASURY. There is hereby appropriated, to the Department of Arkansas
- 13 Heritage Historic Preservation, to be payable from the cash fund deposited
- 14 in the State Treasury as determined by the Chief Fiscal Officer of the State,
- 15 for operating expenses of the Department of Arkansas Heritage Historic
- 16 Preservation for the biennial period ending June 30, 2007, the following:

17

18	ITEM		FISC	AL YE	EARS
19	NO.		2005-2006		2006-2007
20	(01)	MAINT. & GEN. OPERATION			
21		(A) OPER. EXPENSE	\$ 40,000	\$	40,000
22		(B) CONF. & TRAVEL	0		0
23		(C) PROF. FEES	10,000		10,000
24		(D) CAP. OUTLAY	0		0
25		(E) DATA PROC.	 0		0
26		TOTAL AMOUNT APPROPRIATED	\$ 50,000	\$	50,000

2728

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SECTION 23. APPROPRIATION - NATURAL HERITAGE COMMISSION - NATURAL AREA RESEARCH - CASH IN TREASURY. There is hereby appropriated, to the Department of Arkansas Heritage - Natural Heritage Commission, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Arkansas Heritage - Natural Heritage Commission for the

3435

36 ITEM FISCAL YEARS

biennial period ending June 30, 2007, the following:

1	NO.	2005-2006		2006-2007
2	(01) EXTRA HELP	\$ 22,650	\$	22,650
3	(02) PERSONAL SERVICES MATCHING	1,747		1,747
4	(03) MAINT. & GEN. OPERATION			
5	(A) OPER. EXPENSE	26,528		26,528
6	(B) CONF. & TRAVEL	0		0
7	(C) PROF. FEES	0		0
8	(D) CAP. OUTLAY	10,000		10,000
9	(E) DATA PROC.	 0	_	0
10	TOTAL AMOUNT APPROPRIATED	\$ 60,925	\$	60,925

11

12 SECTION 24. APPROPRIATION - NATURAL HERITAGE COMMISSION - NATURAL AREA

13 MANAGEMENT - CASH IN TREASURY. There is hereby appropriated, to the

14 Department of Arkansas Heritage - Natural Heritage Commission, to be payable

15 from the cash fund deposited in the State Treasury as determined by the Chief

16 Fiscal Officer of the State, for personal services and operating expenses of

the Department of Arkansas Heritage - Natural Heritage Commission for the

18 biennial period ending June 30, 2007, the following:

19

17

20	ITEM	FISCAL	_ YEARS
21	NO.	2005-2006	2006-2007
22	(01) EXTRA HELP	\$ 9,000 \$	9,000
23	(02) PERSONAL SERVICES MATCHING	695	695
24	(03) MAINT. & GEN. OPERATION		
25	(A) OPER. EXPENSE	27,028	27,028
26	(B) CONF. & TRAVEL	0	0
27	(C) PROF. FEES	0	0
28	(D) CAP. OUTLAY	10,000	10,000
29	(E) DATA PROC.	0	0
30	(04) LAND ACQUISITION	441,500	441,500
31	TOTAL AMOUNT APPROPRIATED	\$ 488,223 \$	488,223

3233

SECTION 25. APPROPRIATION - NATURAL HERITAGE COMMISSION - STATE

34 OPERATIONS. There is hereby appropriated, to the Department of Arkansas

35 Heritage - Natural Heritage Commission, to be payable from the Department of

36 Arkansas Heritage Fund Account, for personal services, operating expenses and

l and acquisition of the Department of Arkansas Heritage - Natural Heritage

2 Commission for the biennial period ending June 30, 2007, the following:

-	Ł		
)		
	•		

4	ITEM	FISCAL YEARS			
5	NO.	2005-2006 2006-2	<u> 2007</u>		
6	(01) REGULAR SALARIES	\$ 330,413 \$ 340	, 145		
7	(02) PERSONAL SERVICES MATCHING	92,838 94	, 667		
8	(03) MAINT. & GEN. OPERATION				
9	(A) OPER. EXPENSE	59,800 59	, 800		
10	(B) CONF. & TRAVEL	0	0		
11	(C) PROF. FEES	0	0		
12	(D) CAP. OUTLAY	0	0		
13	(E) DATA PROC.	0	0		
14	TOTAL AMOUNT APPROPRIATED	<u>\$ 483,051</u> \$ 494.	<u>,612</u>		

15

16 SECTION 26. APPROPRIATION - NATURAL HERITAGE COMMISSION - FEDERAL PROGRAM.

- 17 There is hereby appropriated, to the Department of Arkansas Heritage -
- 18 Natural Heritage Commission, to be payable from the federal funds as
- 19 designated by the Chief Fiscal Officer of the State, for personal services
- 20 and operating expenses of the Department of Arkansas Heritage Natural
- 21 Heritage Commission for the biennial period ending June 30, 2007, the
- 22 following:

23

2.4	TTEM

25	NO.		2005-2006	2006-2007
26	(01)	REGULAR SALARIES	\$ 157,124	\$ 161,836
27	(02)	PERSONAL SERVICES MATCHING	48,739	49,624
28	(03)	MAINT. & GEN. OPERATION		
29		(A) OPER. EXPENSE	133,821	133,821
30		(B) CONF. & TRAVEL	9,000	9,000
31		(C) PROF. FEES	0	0
32		(D) CAP. OUTLAY	10,000	10,000
33		(E) DATA PROC.	0	0
34	(04)	LAND ACQUISITION	 788,250	 788,250
35		TOTAL AMOUNT APPROPRIATED	\$ 1,146,934	\$ 1,152,531

36

FISCAL YEARS

- 1 SECTION 27. APPROPRIATION - NATURAL HERITAGE COMMISSION - LAND
- 2 ACQUISITION. There is hereby appropriated, to the Department of Arkansas
- Heritage Natural Heritage Commission, to be payable from the Arkansas 3
- 4 Department of Heritage Fund Account, for the biennial period ending June 30,
- 5 2007, the following:
- 6 (A) For land acquisition by the Department of Arkansas Heritage - Natural
- 7 Heritage Commission, the sum of\$245,000.

8

- 9 SECTION 28. APPROPRIATION - HISTORIC ARKANSAS MUSEUM COMMISSION - STATE
- 10 OPERATIONS. There is hereby appropriated, to the Department of Arkansas
- 11 Heritage - Historic Arkansas Museum, to be payable from the Department of
- 12 Arkansas Heritage Fund Account, for personal services and operating expenses
- of the Department of Arkansas Heritage Historic Arkansas Museum for the 13
- biennial period ending June 30, 2007, the following: 14

15

16	ITEM	FISCAL YEARS			
17	NO.		2005-2006		2006-2007
18	(01) REGULAR SALARIES	\$	639,402	\$	658,705
19	(02) PERSONAL SERVICES MATCHING		205,636		209,417
20	(03) MAINT. & GEN. OPERATION				
21	(A) OPER. EXPENSE		144,552		144,552
22	(B) CONF. & TRAVEL		0		0
23	(C) PROF. FEES		0		0
24	(D) CAP. OUTLAY		0		0
25	(E) DATA PROC.		0	_	0
26	TOTAL AMOUNT APPROPRIATED	\$	989,590	\$	1,012,674

27

- SECTION 29. APPROPRIATION HISTORIC ARKANSAS MUSEUM COMMISSION CASH IN 28
- 29 TREASURY. There is hereby appropriated, to the Department of Arkansas
- 30 Heritage - Historic Arkansas Museum, to be payable from the cash fund
- deposited in the State Treasury as determined by the Chief Fiscal Officer of 31
- 32 the State, for personal services and operating expenses of the Department of
- 33 Arkansas Heritage - Historic Arkansas Museum for the biennial period ending
- 34 June 30, 2007, the following:

35

36 ITEM FISCAL YEARS

1	NO.	2005-2006	2006-2007
2	(01) REGULAR SALARIES	\$ 18,868	\$ 19,468
3	(02) EXTRA HELP	142,134	142,134
4	(03) PERSONAL SERVICES MATCHING	19,554	19,672
5	(04) MAINT. & GEN. OPERATION		
6	(A) OPER. EXPENSE	20,521	20,521
7	(B) CONF. & TRAVEL	3,334	3,334
8	(C) PROF. FEES	7,750	7,750
9	(D) CAP. OUTLAY	0	0
10	(E) DATA PROC.	0	0
11	(05) RESALE (COGS)	70,000	70,000
12	TOTAL AMOUNT APPROPRIATED	<u>\$ 282,161</u>	<u>\$ 282,879</u>

SECTION 30. APPROPRIATIONS - HISTORIC ARKANSAS MUSEUM COMMISSION - BANK CHARGES FUND. There is hereby appropriated, to the Department of Arkansas Heritage - Historic Arkansas Museum, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Arkansas Heritage, for payment of bank charges, credit card charges and fees from revenues collected by the Department of Arkansas Heritage - Historic Arkansas Museum for the biennial period ending June 30, 2007, the following:

22	ITEM		FISCAL YEARS			
23	NO.			2005-2006		2006-2007
24	(01)	MAINT. & GEN. OPERATION				
25	((A) OPER. EXPENSE	\$	11,250	\$	11,250
26	((B) CONF. & TRAVEL		0		0
27	((C) PROF. FEES		0		0
28	((D) CAP. OUTLAY		0		0
29	((E) DATA PROC.		0		0
30	7	TOTAL AMOUNT APPROPRIATED	\$	11,250	\$	11,250

SECTION 31. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL - ADMINISTRATION. There is hereby appropriated, to the Department of Arkansas Heritage - Natural and Cultural Resources Council, to be payable from the Arkansas Natural and Cultural Resources Grant and Trust Fund, for personal services and operating expenses of the Department of Arkansas Heritage -

1 Natural and Cultural Resources Council for the biennial period ending June

2 30, 2007, the following:

3

4	ITEM	FISCAL YEARS		
5	NO.	200	5-2006	2006-2007
6	(01) REGULAR SALARIES	\$	0 \$	0
7	(02) EXTRA HELP		0	0
8	(03) PERSONAL SERVICES MATCHING		0	0
9	(04) MAINT. & GEN. OPERATION			
10	(A) OPER. EXPENSE		0	0
11	(B) CONF. & TRAVEL		0	0
12	(C) PROF. FEES		0	0
13	(D) CAP. OUTLAY		0	0
14	(E) DATA PROC.		0	0
15	(05) GRANTS AND AID		0	0
16	TOTAL AMOUNT APPROPRIATED	\$	0 \$	0

17

18 SECTION 32. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL - STATE

- 19 OWNED LANDS OR HISTORIC SITES. There is hereby appropriated, to the
- 20 Department of Arkansas Heritage Natural and Cultural Resources Council, to
- 21 be payable from the Arkansas Natural and Cultural Resources Grant and Trust
- 22 Fund, for grants for the acquisition, management, stewardship or preservation
- 23 of state owned lands, historic sites, buildings, structures or objects of the
- 24 Department of Arkansas Heritage Natural and Cultural Resources Council for
- 25 the biennial period ending June 30, 2007, the following:

26

27	ITEM		FISCAL YEARS			EARS
28	NO.			2005-2006		2006-2007
29	(01)	GRANTS/AID FOR STATE-OWNED LANDS OR				
30		HISTORIC SITES	\$	18,000,000	\$	18,000,000

31

32 SECTION 33. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL - MAIN

- 33 STREET PROGRAM. There is hereby appropriated, to the Department of Arkansas
- 34 Heritage Natural and Cultural Resources Council, to be payable from the
- 35 Natural and Cultural Resources Historic Preservation Fund, to augment federal
- 36 funding and provide for programs and grants by the Department of Arkansas

```
1
     Heritage - Natural and Cultural Resources Council for the biennial period
 2
     ending June 30, 2007, the following:
 3
 4
     ITEM
                                                            FISCAL YEARS
 5
     NO.
                                                      2005-2006
                                                                      2006-2007
 6
     (01) GRANTS/AID FOR HISTORIC PRESERVATION
                                                                      2,500,000
 7
           PROGRAM & MAIN STREET PROGRAM
                                                      2,500,000 $
 8
9
     SECTION 34. APPROPRIATION - CHALK BLUFF PARK. There is hereby appropriated,
10
     to the Department of Arkansas Heritage - Natural Heritage Commission, to be
11
     payable from the Department of Arkansas Heritage Fund Account, for a grant
12
     for the operating expenses of Chalk Bluff Civil War Battlefield Park of the
     Department of Arkansas Heritage for the biennial period ending June 30, 2007,
13
14
     the following:
15
16
     ITEM
                                                            FISCAL YEARS
17
     NO.
                                                      2005-2006
                                                                      2006-2007
                                                 $
                                                         30,000 $
18
     (01) CHALK BLUFF PARK OPERATIONS
                                                                          30,000
19
        SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
20
21
     CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
22
     HELP RESTRICTIONS. No employee of the Department of Arkansas Heritage who is
23
     employed as "Extra Help" may receive an amount to exceed 3/4 of the maximum
24
     annual salary for a comparable position as authorized by Arkansas Code 21-5-
25
     201 et seq. during any fiscal year, nor may such employee be employed for a
26
     period of time to exceed nine (9) months in any single fiscal year.
27
     Provided, however, that no employee of the Old State House Museum of the
28
     Department of Arkansas Heritage who is employed as "Extra Help" may receive
     an amount to exceed seventy-five percent (75%) of the maximum annual salary
29
30
     for a comparable position as authorized by Arkansas Code 21-5-201 et seq.
     during any fiscal year, nor shall such employee be employed for a period of
31
32
     time to exceed fifteen hundred (1500) hours in any single fiscal year.
33
        The provisions of this section shall be in effect only from July 1, 2003
34
     2005 through June 30, 2005 2007.
35
```

20

36

SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
- 2 FORWARD. Any unexpended balances of the appropriations authorized in Section
- 3 6 hereof, for item (07) Special Maintenance and item (06) DAH Museum/Facility
- 4 Construction which remain at the close of the fiscal year ending June 30,
- 5 2004 2006, shall be carried forward and made available for the same purposes
- 6 for the fiscal year ending June 30, 2005 2007. The provisions of this section
- 7 shall be in effect only from July 1, $\frac{2003}{2005}$ 2005 through June 30, $\frac{2005}{2007}$ 2007.

8

- 9 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXCLUSION
- 11 FROM SERVICE CHARGE. Each state agency, whose annual income or revenue as
- 12 reflected by the previous fiscal year's audit exceeds twenty-five thousand
- dollars (\$25,000), shall remit by check on the first day of each calendar
- 14 quarter to the Treasurer of State an amount equal to one and one-half percent
- 15 (1 1/2%) of the total expenditures of the previous calendar quarter from
- those cash funds as defined under § 19-4-801, excluding funds received from
- 17 the federal government or those held in trust by the state agency or those
- 18 funds of the various state retirement systems. Funds received by the
- 19 Department of Arkansas Heritage from voluntary donations and/or non-federal
- 20 grants shall also be excluded.
- 21 The provisions of this section shall be in effect only from July 1, 2003
- 22 2005 through June 30, 2005 2007.

23

- 24 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 26 PROMOTIONAL AND EDUCATIONAL MATERIALS. The Department of Arkansas Heritage is
- 27 hereby authorized to purchase from Maintenance and General Operations
- 28 appropriations provided by this Act, up to an amount not to exceed \$25,000
- 29 each fiscal year, promotional and educational merchandise, authorized by the
- 30 Director of the Department, to inform the public of the Department's
- 31 programs, to promote the functions of the Department, and to inform the
- 32 public regarding the services provided by the Department.
- 33 The provisions of this section shall be in effect only from July 1, 2003
- 34 <u>2005</u> through June 30, 2005 <u>2007</u>.

35

36 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 2 PUBLICATION DEVELOPMENT AND RESALE. The Department of Arkansas Heritage is
- 3 hereby authorized to make fund transfers from the Natural & Cultural
- 4 Resources Historic Preservation Fund or other funds established from federal
- 5 or non-federal grants to the Publication Development and Resale Revolving
- 6 Fund to use to develop and purchase additional publications for resale after
- 7 seeking prior review by the Arkansas Legislative Council. In no case shall
- 8 the fund transfers exceed twenty-five thousand dollars (\$25,000) in any
- 9 fiscal year. The provisions of this section shall be in effect only from July
- 10 1, 2003 2005 through June 30, 2005 2007.

11

- 12 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NATURAL
- 14 AND CULTURAL RESOURCES COUNCIL. The Director of the Department of Arkansas
- 15 Heritage shall be the disbursing officer for the Natural and Cultural
- 16 Resources Council appropriation and the Main Street Program appropriation
- 17 provided by this Act. Further, if grants are made to state agencies from the
- 18 Natural and Cultural Resources Council appropriation, and the Main Street
- 19 Program appropriation provided herein, the corresponding amount of
- 20 appropriation and funding of such grant may be transferred to such state
- 21 agency for use in classifications of expenditures as determined by conditions
- 22 of the grant and the state agency.
- The provisions of this section shall be in effect only from July 1, 2005
- 24 through June 30, 2007.

25

- 26 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
- 28 FORWARD. The unexpended balance of the Natural and Cultural Resources Council
- 29 appropriation provided herein, for grants made to state agencies for the
- 30 acquisition, management, stewardship and preservation of state-owned lands or
- 31 historic sites, which remain on June 30, 2004 2006, shall be carried forward
- 32 and made available for the same purposes for the fiscal year ending June 30,
- 33 2005 2007. The provisions of this section shall be in effect only from July
- 34 1, 2003 <u>2005</u> through June 30, 2005 <u>2007</u>.

35

36 SECTION 42. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized

1	by this act shall be limited to the appropriation for such agency and funds
2	made available by law for the support of such appropriations; and the
3	restrictions of the State Procurement Law, the General Accounting and
4	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
5	Procedures and Restrictions Act, or their successors, and other fiscal
6	control laws of this State, where applicable, and regulations promulgated by
7	the Department of Finance and Administration, as authorized by law, shall be
8	strictly complied with in disbursement of said funds.
9	
10	SECTION 43. LEGISLATIVE INTENT. It is the intent of the General Assembly
11	that any funds disbursed under the authority of the appropriations contained
12	in this act shall be in compliance with the stated reasons for which this act
13	was adopted, as evidenced by the Agency Requests, Executive Recommendations
14	and Legislative Recommendations contained in the budget manuals prepared by
15	the Department of Finance and Administration, letters, or summarized oral
16	testimony in the official minutes of the Arkansas Legislative Council or
17	Joint Budget Committee which relate to its passage and adoption.
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19	SECTION 44. EMERGENCY CLAUSE. It is found and determined by the General
20	Assembly, that the Constitution of the State of Arkansas prohibits the
21	appropriation of funds for more than a two (2) year period; that the
22	effectiveness of this Act on July 1, 2005 is essential to the operation of
23	the agency for which the appropriations in this Act are provided, and that in
24	the event of an extension of the Regular Session, the delay in the effective
25	date of this Act beyond July 1, 2005 could work irreparable harm upon the
26	proper administration and provision of essential governmental programs.
27	Therefore, an emergency is hereby declared to exist and this Act being
28	necessary for the immediate preservation of the public peace, health and
29	safety shall be in full force and effect from and after July 1, 2005.
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31	/s/ Joint Budget Committee
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