

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas  
2 85th General Assembly  
3 Regular Session, 2005

# A Bill

HOUSE BILL 1252

4  
5 By: Joint Budget Committee  
6  
7

## For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE  
11 DEPARTMENT OF WORKFORCE EDUCATION - ARKANSAS  
12 REHABILITATION SERVICES FOR THE BIENNIAL PERIOD  
13 ENDING JUNE 30, 2007; AND FOR OTHER PURPOSES.  
14

## Subtitle

15  
16 AN ACT FOR THE DEPARTMENT OF WORKFORCE  
17 EDUCATION - ARKANSAS REHABILITATION  
18 SERVICES APPROPRIATION FOR THE 2005-2007  
19 BIENNIUM.  
20  
21  
22

23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
24

25 SECTION 1. REGULAR SALARIES. There is hereby established for the  
26 Department of Workforce Education - Arkansas Rehabilitation Services for the  
27 2005-2007 biennium, the following maximum number of regular employees whose  
28 salaries shall be governed by the provisions of the Uniform Classification  
29 and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor,  
30 and all laws amendatory thereto. Provided, however, that any position to  
31 which a specific maximum annual salary is set out herein in dollars, shall be  
32 exempt from the provisions of said Uniform Classification and Compensation  
33 Act. All persons occupying positions authorized herein are hereby governed  
34 by the provisions of the Regular Salaries Procedures and Restrictions Act  
35 (Arkansas Code §21-5-101), or its successor.  
36



Item	Class		Maximum	Maximum Annual	
No.	Code	Title	No. of	Salary Rate	
			Employees	2005-2006	2006-2007
5	(1) 6605	CHIEF PHYSICIAN SPECIALIST	1	\$172,520	\$176,017
6	(2) 6609	PHYSICIAN SPECIALIST	7	\$128,532	\$131,369
7	(3) 6603	GENERAL PHYSICIAN	2	\$119,887	\$122,595
8	(4) 6601	DENTIST	1	\$119,887	\$122,595
9	(5) 9982	REHAB COMMISSIONER	1	\$98,316	\$100,700
10	(6) 7069	HSRC DIR OF PHYSICAL THERAPY	1	\$80,875	\$82,961
11	(7) 9454	PHYSICAL THERAPIST	4	\$67,000	\$68,823
12	(8) 9453	OCCUPATIONAL THERAPIST	5	\$67,000	\$68,823
13	(9) 9452	SPEECH PATHOLOGIST	2	\$53,000	\$54,557
14	(10) 656Z	REHAB DEPUTY COMMISSIONER	1	GRADE 26	
15	(11) 648Z	REHAB ADMINISTRATOR-HSRC	1	GRADE 26	
16	(12) 650Z	REHAB ASST COMM ADMIN SVCS	1	GRADE 25	
17	(13) L012	PHARMACIST II	1	GRADE 25	
18	(14) L124	PSYCHOLOGIST	3	GRADE 25	
19	(15) 651Z	REHAB CHIEF OF SPECIAL PROGRAMS	1	GRADE 24	
20	(16) 652Z	REHAB ASST COMM STAFF SVCS	1	GRADE 24	
21	(17) 649Z	REHAB ASST ADMINISTRATOR-HSRC	1	GRADE 24	
22	(18) 076Z	HSRC MEDICAL SERVICES MANAGER	1	GRADE 24	
23	(19) 992Z	DIRECTOR OF FIELD OPERATIONS	1	GRADE 24	
24	(20) D130	INFORMATION SYSTEMS ADMINISTRATOR	1	GRADE 24	
25	(21) D046	SYSTEMS APPLICATIONS SUPERVISOR	1	GRADE 23	
26	(22) 243Z	ED COORD VOC PLANNING & EVAL	1	GRADE 23	
27	(23) 303Z	REHAB CHIEF - HR DEVELOPMENT & TRAI	2	GRADE 23	
28	(24) R184	NURSING SERVICES UNIT MANAGER	1	GRADE 23	
29	(25) X338	ENGINEER, PE	1	GRADE 22	
30	(26) 904Z	REHAB PROGRAM ADMINISTRATOR	8	GRADE 22	
31	(27) 909Z	PROGRAM SUPPORT MANAGER	2	GRADE 22	
32	(28) D066	SYSTEMS COORDINATION ANALYST II	1	GRADE 22	
33	(29) 958Z	CERTIFIED VOCATIONAL REHAB MANAGER	2	GRADE 22	
34	(30) L078	NURSE SUPERVISOR	3	GRADE 22	
35	(31) L007	REHAB COORD OF PSYCH SERVICES	1	GRADE 22	
36	(32) D124	LEAD PROGRAMMER/ANALYST	1	GRADE 22	

1	(33)	L030	DIETARY SERVICES DIRECTOR	1	GRADE 21
2	(34)	A008	ACCOUNTING SUPERVISOR II	4	GRADE 21
3	(35)	D036	SR PROGRAMMER/ANALYST	1	GRADE 21
4	(36)	D123	APPLICATIONS & SYSTEMS ANALYST	1	GRADE 21
5	(37)	683Z	REHAB DIR SVCS FOR DEAF & HEAR IMP	1	GRADE 21
6	(38)	686Z	REHAB SPECIAL PROGRAM ADMINISTRATOR	5	GRADE 21
7	(39)	R290	PUBLIC SCHOOL PROGRAM ADVISOR	1	GRADE 21
8	(40)	R298	AGENCY PROGRAM COORDINATOR	5	GRADE 21
9	(41)	M035	CERTIFIED VOCATIONAL REHAB FIELD SU	1	GRADE 21
10	(42)	L122	PSYCHOLOGICAL EXAMINER II	10	GRADE 21
11	(43)	M055	CERTIFIED VOCA QUALITY ASSURANCE CO	5	GRADE 21
12	(44)	M066	REHAB FIELD SUPERVISOR	4	GRADE 21
13	(45)	M064	REHAB FACILITY SUPERVISOR	7	GRADE 20
14	(46)	M088	SOCIAL WORKER II	1	GRADE 20
15	(47)	M058	SR. CERTIFIED VOC REHAB COUNSELOR	99	GRADE 20
16	(48)	R266	MANAGEMENT PROJECT ANALYST II	5	GRADE 20
17	(49)	M127	SR REHABILITATION COUNSELOR	1	GRADE 20
18	(50)	E078	VOCATIONAL INSTRUCTOR IV	18	GRADE 20
19	(51)	L070	NURSE II	10	GRADE 20
20	(52)	E114	STAFF DEVELOPMENT COORDINATOR	2	GRADE 20
21	(53)	G214	DIRECTOR MAINTENANCE	1	GRADE 20
22	(54)	E118	HABILITATION/REHAB INSTRUCTOR SUPV	3	GRADE 19
23	(55)	D132	SYSTEMS COORDINATION ANALYST I	1	GRADE 19
24	(56)	E076	VOCATIONAL INSTRUCTOR III	1	GRADE 19
25	(57)	M069	REHAB SVC FACILITY SPECIALIST	2	GRADE 19
26	(58)	R030	ASST PERSONNEL MANAGER	1	GRADE 19
27	(59)	R168	GRANTS COORDINATOR II	1	GRADE 19
28	(60)	R304	REHAB VOCATIONAL CONSULTANT	1	GRADE 19
29	(61)	M060	CERTIFIED VOC REHAB COUNSELOR III	1	GRADE 19
30	(62)	M097	VOLUNTEER PROGRAM DEVELOPER II	1	GRADE 19
31	(63)	W012	MEDICAL RECORDS ADMINISTRATOR	1	GRADE 19
32	(64)	Y017	CARPENTER SUPERVISOR	1	GRADE 18
33	(65)	V040	PURCHASE AGENT II/PURCHASE AGENT	2	GRADE 18
34	(66)	Y027	ELECTRICIAN SUPERVISOR	1	GRADE 18
35	(67)	M106	VOCATIONAL REHAB EVALUATOR II	7	GRADE 18
36	(68)	M117	COORDINATOR OF INTERPRETIVE SVCS	1	GRADE 18

1	(69)	M054	REHAB COUNSELOR II	2	GRADE 18
2	(70)	R264	MANAGEMENT PROJECT ANALYST I	1	GRADE 18
3	(71)	E082	VOCATIONAL INSTRUCTOR II	4	GRADE 18
4	(72)	A111	ACCOUNTANT	1	GRADE 18
5	(73)	G028	BLDG PLANT MAINTENANCE SUPV II	2	GRADE 18
6	(74)	H032	FOOD PRODUCTION MANAGER	1	GRADE 18
7	(75)	H034	FOOD PRODUCTION MANAGER II	2	GRADE 17
8	(76)	B052	MEDICAL TECHNOLOGIST	1	GRADE 17
9	(77)	E086	HABILITATION/REHAB INSTRUCTOR II	3	GRADE 17
10	(78)	M080	SOCIAL SERVICE WORKER II/SOC SVC WK	1	GRADE 17
11	(79)	M182	INTERPRETER II	5	GRADE 17
12	(80)	R010	ADMINISTRATIVE ASSISTANT II	6	GRADE 17
13	(81)	V030	INVENTORY CONTROL MANAGER	2	GRADE 17
14	(82)	Y039	HEATING & A/C MECHANIC	2	GRADE 17
15	(83)	Y053	JOURNEYMAN CARPENTER	3	GRADE 17
16	(84)	Y055	JOURNEYMAN ELECTRICIAN	1	GRADE 17
17	(85)	Y057	JOURNEYMAN PAINTER	3	GRADE 17
18	(86)	Y061	JOURNEYMAN PLUMBER	2	GRADE 17
19	(87)	Y107	WELDER	1	GRADE 17
20	(88)	Y021	STATIONARY ENGINEER	4	GRADE 17
21	(89)	L153	X-RAY TECH SUPV/X-RAY TECH II	1	GRADE 16
22	(90)	G027	BLDG PLANT MAINTENANCE SUPV I	1	GRADE 16
23	(91)	L115	LPN II/LPTN II	7	GRADE 15
24	(92)	K045	REHAB TECHNICIAN	22	GRADE 15
25	(93)	A108	ACCOUNTING TECHNICIAN II	7	GRADE 15
26	(94)	L179	PHYSICAL THERAPY ASSISTANT	1	GRADE 15
27	(95)	M048	RECREATIONAL ACTIVITY LEADER II	4	GRADE 15
28	(96)	T047	SECURITY OFFICER III	1	GRADE 15
29	(97)	V051	STOREROOM SUPV/STORE SUPV	3	GRADE 15
30	(98)	K021	REHABILITATION ASSISTANT II	41	GRADE 14
31	(99)	K117	MEDICAL OR LEGAL SECRETARY	4	GRADE 14
32	(100)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	12	GRADE 14
33	(101)	K165	MEDICAL TRANSCRIPTIONIST	1	GRADE 13
34	(102)	K153	SECRETARY II	26	GRADE 13
35	(103)	L091	OCCUPATIONAL THERAPY WORKER	2	GRADE 13
36	(104)	L093	ORTHOTIST AIDE	2	GRADE 13

1	(105)	H049	SUPERVISOR OF COOKING	1	GRADE 13
2	(106)	D114	DP PRODUCTION SCHEDULER	1	GRADE 13
3	(107)	M037	HOUSEPARENT I	6	GRADE 13
4	(108)	M067	SOCIAL SERVICE AIDE II	2	GRADE 13
5	(109)	T045	SECURITY OFFICER II	3	GRADE 12
6	(110)	H047	MEAT CUTTER II/BUTCHER II	1	GRADE 11
7	(111)	L081	NURSING ASST II	15	GRADE 11
8	(112)	K155	SECRETARY I	1	GRADE 11
9	(113)	K023	CLERICAL ASSISTANT	2	GRADE 10
10	(114)	H005	BAKER II	3	GRADE 10
11	(115)	H027	COOK II	6	GRADE 10
12	(116)	G006	MOTOR VEHICLE OPERATOR	5	GRADE 10
13	(117)	V029	INVENTORY CONTROL CLERK	1	GRADE 10
14	(118)	C011	SWITCHBOARD OPERATOR II	4	GRADE 09
15	(119)	G010	LAUNDRY SUPERVISOR	1	GRADE 08
16	(120)	H053	FOOD SERVICE WORKER III	9	GRADE 08
17	(121)	K075	MICRO-PHOTOGRAPHER I	1	GRADE 07
18	(122)	G077	HOUSEKEEPER SUPERVISOR	5	GRADE 06
19	(123)	G035	CUSTODIAL WRKR II	9	GRADE 04
20	(124)	G008	LAUNDRY WORKER	1	GRADE 04
21	(125)	G041	ELEVATOR OPERATOR	<u>2</u>	GRADE 03
22			MAX. NO. OF EMPLOYEES	530	

23

24 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of  
 25 Workforce Education - Arkansas Rehabilitation Services for the 2005-2007  
 26 biennium, the following maximum number of part-time or temporary employees,  
 27 to be known as "Extra Help", payable from funds appropriated herein for such  
 28 purposes: nineteen (19) temporary or part-time employees, when needed, at  
 29 rates of pay not to exceed those provided in the Uniform Classification and  
 30 Compensation Act, or its successor, or this act for the appropriate  
 31 classification.

32

33 SECTION 3. APPROPRIATION - REHABILITATIVE SERVICES PROGRAM. There is  
 34 hereby appropriated, to be payable from the funds and fund accounts as set  
 35 out herein, to the Department of Workforce Education - Arkansas  
 36 Rehabilitation Services for the biennial period ending June 30, 2007, the

1 following:

2 (a) For the Rehabilitation Services, the sum of \$43,337,751 for the 2005-  
 3 2006 fiscal year and \$43,923,764 for the 2006-2007 fiscal year.

4 (1) Program Description. Arkansas Rehabilitation Services consists of a  
 5 comprehensive network of field operations serving all 75 counties with  
 6 services coordinated by Vocational Rehabilitation Counselors.

7 (2) Appropriation payable from:

	FISCAL YEARS	
	<u>2005-2006</u>	<u>2006-2007</u>
8		
9 (A) The Paying Account as determined		
10 by the Chief Fiscal Officer		
11 of the State	\$ 10,189,861	\$ 10,334,275
12 (B) Federal Funds as designated by		
13 the Chief Fiscal Officer of the		
14 State	\$ 30,884,176	\$ 31,315,723
15 (C) Special Revenue	\$ 15,000	\$ 15,000
16 (D) Other Funds	\$ 2,507,483	\$ 2,100,000

17 (3) Performance Targets:

18 (A) Federal indicator requirements		
19 for employment outcomes at/above		
20 minimum wage for significantly		
21 disabled.	2,219	2,286
22 (B) Federal indicator requirements		
23 for employment outcomes at/above		
24 minimum wage.	2,467	2,541
25 (C) Federal indicator requirements		
26 for the number of individuals		
27 exiting the VR program who		
28 achieved an employment outcome		
29 during the current performance		
30 period.	2,591	2,668
31 (D) Increase number of Training		
32 Institute students that achieve		
33 successful employment.	300 enrolled	300 enrolled
34 (E) Patient satisfaction will be		
35 maintained at a Superior Level.	Satisfaction	Satisfaction
36	level	level

SECTION 4. APPROPRIATION - SPECIALIZED SERVICES PROGRAM. There is hereby appropriated, to be payable from the funds and fund accounts as set out herein, to the Department of Workforce Education - Arkansas Rehabilitation Services for the biennial period ending June 30, 2007, the following:

(a) For the Specialized Srvs/Adaptive Living, the sum of \$4,194,761 for the 2005-2006 fiscal year and \$4,242,708 for the 2006-2007 fiscal year.

(1) Program Description. ARS Special Programs and Support Services provides any appropriate rehabilitation services that will enhance the ability of an individual with a most significant disability to live in the most integrated setting and function in the community.

(2) Appropriation payable from:

FISCAL YEARS

2005-2006

2006-2007

(A) The Paying Account as determined by the Chief Fiscal Officer of the State

\$ 697,700

\$ 697,700

(B) Federal Funds as designated by the Chief Fiscal Officer of the State

\$ 2,646,440

\$ 2,691,625

(C) Special Revenue

\$ 22,331

\$ 403,383

(D) Other Funds

\$ 534,954

\$ 100,000

(3) Performance Targets:

(A) Number of persons provided evaluation and services through ICAN Center.

1,431

1,455

(B) Number of persons served by Telecommunication Access Program

416

421

(C) Number of persons served in Social Services Block Grant and Title VII programs.

1,405

1,420

SECTION 5. APPROPRIATION - ARKANSAS KIDNEY DISEASE COMMISSION PROGRAM. There is hereby appropriated, to be payable from the funds and fund accounts as set out herein, to the Department of Workforce Education - Arkansas Rehabilitation Services for the biennial period ending June 30, 2007, the following:

1 (a) For the AR Kidney Disease Commission, the sum of \$1,369,261 for the  
2 2005-2006 fiscal year and \$1,371,226 for the 2006-2007 fiscal year.

3 (1) Program Description. The Arkansas Kidney Disease Commission was  
4 established to provide support for treatment/care of persons suffering from  
5 chronic renal disease. Arkansas Rehabilitation Services is the designated  
6 administrative authority of the program.

7	(2) Appropriation payable from:	FISCAL YEARS	
8		<u>2005-2006</u>	<u>2006-2007</u>
9	(A) The Paying Account as determined		
10	by the Chief Fiscal Officer		
11	of the State	\$ 1,369,261	\$ 1,371,226

12	(3) Performance Targets:		
13	(A) Number of persons provided		
14	assistance who experience End		
15	Stage Renal disease.	1,525	1,540

16  
17 SECTION 6. APPROPRIATION - ADMINISTRATIVE PROGRAM. There is hereby  
18 appropriated, to be payable from the funds and fund accounts as set out  
19 herein, to the Department of Workforce Education - Arkansas Rehabilitation  
20 Services for the biennial period ending June 30, 2007, the following:

21 (a) For the Rehabilitation Services-Admin, the sum of \$5,515,908 for the  
22 2005-2006 fiscal year and \$5,607,889 for the 2006-2007 fiscal year.

23 (1) Program Description. The ARS Administrative component provides  
24 support and technical assistance to the service delivery team in order to  
25 implement the Agency mission. The primary unit is the Central Office section.

26	(2) Appropriation payable from:	FISCAL YEARS	
27		<u>2005-2006</u>	<u>2006-2007</u>
28	(A) The Paying Account as determined		
29	by the Chief Fiscal Officer		
30	of the State	\$ 104,793	\$ 114,580

31	(B) Federal Funds as designated by		
32	the Chief Fiscal Officer of the		
33	State	\$ 5,409,401	\$ 5,491,543

34	(3) Performance Targets:		
35	(A) Cost of Administrative Program		
36	as a percentage of total agency		



1	costs.	<10%	<10%
2	(B) Number of repeat compliance		
3	audit exceptions with Federal		
4	regulations, policies, and		
5	guidelines for Workforce		
6	Investment Act; Rehabilitation		
7	Programs.	1 or less	0 exceptions
8		Compliance	by federal
9		or audit	reviewers
10		exceptions	
11		per review	
12	(C) Percentage of annual agency key		
13	performance measures met.	90%	100%

15 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA  
17 SALARIES. There is hereby authorized for the Department of Workforce  
18 Education - Rehabilitation Services for the ~~2003-05~~ 2005-07 biennium the  
19 following increases in salaries for certain positions provided in the regular  
20 salary schedule of the Department of Workforce Education - Rehabilitation  
21 Services and to be in addition to the annual amounts as established by the  
22 Uniform Classification and Compensation Act, as amended: for full time  
23 physicians certified by the American Specialty Boards a rate of pay not to  
24 exceed an additional \$4,500 per year; for each full time physician eligible  
25 to be certified by the American Specialty Boards a rate of pay not to exceed  
26 \$2,500 per year with the total not to exceed \$7,000. In the event the  
27 physician is not a full-time employee, the amount specified herein shall be  
28 adjusted proportionately to the amount of time worked for the Department of  
29 Workforce Education - Rehabilitation Services by that physician.

30 The provisions of this section shall be in effect only from July 1, ~~2003~~  
31 2005 through June 30, ~~2005~~ 2007.

33 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
34 by this act shall be limited to the appropriation for such agency and funds  
35 made available by law for the support of such appropriations; and the  
36 restrictions of the State Procurement Law, the General Accounting and

1 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 2 Procedures and Restrictions Act, or their successors, and other fiscal  
 3 control laws of this State, where applicable, and regulations promulgated by  
 4 the Department of Finance and Administration, as authorized by law, shall be  
 5 strictly complied with in disbursement of said funds.

6  
 7 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly  
 8 that any funds disbursed under the authority of the appropriations contained  
 9 in this act shall be in compliance with the stated reasons for which this act  
 10 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
 11 and Legislative Recommendations contained in the budget manuals prepared by  
 12 the Department of Finance and Administration, letters, or summarized oral  
 13 testimony in the official minutes of the Arkansas Legislative Council or  
 14 Joint Budget Committee which relate to its passage and adoption.

15  
 16 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General  
 17 Assembly, that the Constitution of the State of Arkansas prohibits the  
 18 appropriation of funds for more than a two (2) year period; that the  
 19 effectiveness of this Act on July 1, 2005 is essential to the operation of  
 20 the agency for which the appropriations in this Act are provided, and that in  
 21 the event of an extension of the Regular Session, the delay in the effective  
 22 date of this Act beyond July 1, 2005 could work irreparable harm upon the  
 23 proper administration and provision of essential governmental programs.  
 24 Therefore, an emergency is hereby declared to exist and this Act being  
 25 necessary for the immediate preservation of the public peace, health and  
 26 safety shall be in full force and effect from and after July 1, 2005.