Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	4 5 11					
2	85th General Assembly	A Bill					
3	Regular Session, 2005		HOUSE BILL 130				
4							
5	By: Joint Budget Committe	ee					
6							
7							
8		For An Act To Be Entitled					
9	AN ACT	T TO MAKE AN APPROPRIATION FOR PERSONAL					
10	SERVIC	CES AND OPERATING EXPENSES FOR THE LAND					
11	DEPARTMENT AND FOR DISTRIBUTING PROCEEDS FROM THE						
12	SALE OR REDEMPTION OF TAX DELINQUENT LAND FOR THE						
13	BIENNIAL PERIOD ENDING JUNE 30, 2007; AND FOR						
14	OTHER	PURPOSES.					
15							
16							
17		Subtitle					
18	AN ACT FOR THE LAND DEPARTMENT						
19	APPROPRIATION FOR THE 2005-2007						
20	BIENNIUM.						
21							
22							
23	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKANS	SAS:				
24							
25	SECTION 1. REGULA	R SALARIES - OPERATIONS. There is hereb	oy established	for			
26	the Land Department	for the 2005-2007 biennium, the following	ng maximum num	ber			
27	of regular employees	whose salaries shall be governed by the	e provisions o	f			
28	the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et						
29	seq.), or its succes	sor, and all laws amendatory thereto. H	Provided, howe	ver,			
30	that any position to which a specific maximum annual salary is set out herein						
31	in dollars, shall be exempt from the provisions of said Uniform						
32	Classification and C	Compensation Act. All persons occupying	positions				
33	authorized herein ar	e hereby governed by the provisions of t	the Regular				
34	Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its						
35	successor.						
36							



1	Maximum Annual					
2				Maximum	Salar	y Rate
3	Item	Class		No. of	Fiscal	Years
4	No.	Code	Title	Employees	2005-2006	2006-2007
5	(1)	004D	CHIEF DEPUTY	1	\$84 ,9 38	\$87 , 101
6	(2)	006D	LAND COMMISSION ATTORNEY	1	\$70 , 409	\$72 , 239
7	(3)	005D	LAND SURVEY STATE SURVEYOR	1	\$67,777	\$69 , 614
8	(4)	007D	SYSTEMS MANAGER	1	\$66 , 515	\$68,328
9	(5)	008D	MINERALS LEASING OFFICER	1	\$66 , 381	\$68,192
10	(6)	009D	FISCAL UNIT MANAGER	1	\$62 , 556	\$64,294
11	(7)	011D	EXECUTIVE ASSISTANT	1	\$60 , 288	\$61 , 983
12	(8)	010D	ADMINISTRATIVE ASSISTANT	2	\$60 , 288	\$61 , 983
13	(9)	012D	DIRECTOR OF SPECIAL PROJECTS	1	\$55 , 787	\$57 , 396
14	(10)	013D	FORFEITED LAND SALES MANAGER	1	\$53 , 890	\$55 , 463
15	(11)	014D	APPRAISER	10	\$50 , 604	\$52 , 115
16	(12)	016D	DIRECTOR OF URBAN & GOVT. AFFAIR	.S 1	\$50 , 139	\$51 ,6 41
17	(13)	015D	ABSTRACTOR	1	\$50 , 139	\$51 , 641
18	(14)	017D	FISCAL ADMINISTRATOR	1	\$47 , 836	\$49,271
19	(15)	018D	LAND REMONUMENTATION COORDINATOR	. 1	\$47 , 601	\$49 , 029
20	(16)	019D	DIRECTOR OF PURCHASING	1	\$45 , 141	\$46 , 495
21	(17)	020D	EXECUTIVE SECRETARY	1	\$43 , 512	\$44,817
22	(18)	022D	FORFEITED LAND SALES TECH	6	\$42 , 408	\$43 , 680
23	(19)	021D	DEED WRITER/CASHIER	1	\$42 , 408	\$43 , 680
24	(20)	023D	DATA PROCESSING MANAGER	1	\$40,093	\$41 , 295
25	(21)	024D	ACCOUNTANT	1	\$38,242	\$39 , 389
26	(22)	025D	RESEARCH ANALYST	8	\$36,657	\$37 , 756
27	(23)	027D	SECRETARY II	2	\$29 , 950	\$30 , 848
28	(24)	026D	EXECUTIVE SECRETARY	1	\$29 , 950	\$30 , 848
29	(25)	028D	LAND RECORDS CUSTODIAN	1	\$20 , 939	\$21 , 567
30		MAX.	NO. OF EMPLOYEES	48		

31

32 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the 33 Land Department for the 2005-2007 biennium, the following maximum number of 34 part-time or temporary employees, to be known as "Extra Help", payable from 35 funds appropriated herein for such purposes: five (5) temporary or part-time 36 employees, when needed, at rates of pay not to exceed those provided in the

2

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1 Uniform Classification and Compensation Act, or its successor, or this act 2 for the appropriate classification.

3

4 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to 5 the Land Department, to be payable from the State Central Services Fund, for 6 personal services and operating expenses of the Land Department for the 7 biennial period ending June 30, 2007, the following:

- 8
- a ттғм

9	ITEM	FISCAL YEARS				EARS
10	NO.			2005-2006		2006-2007
11	(01)	REGULAR SALARIES	\$	2,278,761	\$	2,345,223
12	(02)	EXTRA HELP		40,000		40,000
13	(03)	PERSONAL SERVICES MATCHING		682,129		696, 524
14	(04)	MAINT. & GEN. OPERATION				
15		(A) OPER. EXPENSE		84,122		84,122
16		(B) CONF. & TRAVEL		12,312		12,312
17		(C) PROF. FEES		75,000		75,000
18		(D) CAP. OUTLAY		2,000		2,000
19		(E) DATA PROC.		0		0
20		TOTAL AMOUNT APPROPRIATED	\$	3,174,324	\$	3,255,181

21

22 SECTION 4. APPROPRIATIONS - DELINQUENT TAX. There is hereby appropriated, 23 to the Land Department, to be payable from cash funds as defined by Arkansas 24 Code 19-4-801 of the Land Department, for operating expenses and for 25 distributing proceeds from the sale or redemption of tax delinquent land as 26 prescribed by Chapter 37 of Title 26 of the Arkansas Code by the Land 27 Department for the biennial period ending June 30, 2007, the following:

- 28
- 29 ITEM

30	NO.		2005-2006	2006-2007
31	(01) MAIN	NT. & GEN. OPERATION		
32	(A)	OPER. EXPENSE	\$ 986,000	\$ 986,000
33	(B)	CONF. & TRAVEL	0	0
34	(C)	PROF. FEES	30,000	30,000
35	(D)	CAP. OUTLAY	0	0
36	(E)	DATA PROC.	0	0

FISCAL YEARS

1	(02) REFUND/RECORDING FEE REIMBURSEMENTS	200,000	200,000			
2	(03) DELIQUENT TAX REMITTAL/SALE REFUNDS	16,000,000	16,000,000			
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 17,216,000</u>	<u>\$ 17,216,000</u>			
4						
5	SECTION 5. APPROPRIATIONS - CAPITAL OUT	LAY/OPERATING EX	PENSES. There is			
6	hereby appropriated, to the Land Departmen	t, to be payable	from cash funds as			
7	defined by Arkansas Code 19-4-801 of the L	and Department,	from proceeds of			
8	fees collected by the Land Department, for	operating expen	uses and capital			
9	outlay of the Land Department for the bien	nial period endi	ng June 30, 2007,			
10	the following:					
11						
12	ITEM	FIS	CAL YEARS			
13	NO.	2005-2006	2006-2007			
14	(01) CAPITAL OUTLAY/OPERATING EXPENSES	<u>\$ 267,800</u>	<u>\$ 267,800</u>			
15						
16	SECTION 6. APPROPRIATION - NATURAL RESO	URCES LEASING AN	D PERMIT PROGRAM.			
17	There is hereby appropriated, to the Land Department, to be payable from the					
18	Severed Resources Fund, for operating expenses of the Land Department -					
19	Natural Resources Leasing and Permit Program for the biennial period ending					
20	June 30, 2007, the following:					
21						
22	ITEM	FIS	CAL YEARS			
23	NO.	2005-2006	2006-2007			
24	(01) MAINT. & GEN. OPERATION					
25	(A) OPER. EXPENSE	\$ 15,000	\$ 15,000			
26	(B) CONF. & TRAVEL	C	0			
27	(C) PROF. FEES	C	0			
28	(D) CAP. OUTLAY	C	0			
29	(E) DATA PROC.	0	0			
30	TOTAL AMOUNT APPROPRIATED	<u>\$ 15,000</u>	<u>\$ 15,000</u>			
31						
32	SECTION 7. COMPLIANCE WITH OTHER LAWS.	Disbursement of	funds authorized			
33	by this act shall be limited to the approp					
34	made available by law for the support of such appropriations; and the					
35	restrictions of the State Procurement Law,	the General Acc	counting and			
36	Budgetary Procedures Law, the Revenue Stab	ilization Law, t	he Regular Salary			

4

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Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

5

6 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly 7 that any funds disbursed under the authority of the appropriations contained 8 in this act shall be in compliance with the stated reasons for which this act 9 was adopted, as evidenced by the Agency Requests, Executive Recommendations 10 and Legislative Recommendations contained in the budget manuals prepared by 11 the Department of Finance and Administration, letters, or summarized oral 12 testimony in the official minutes of the Arkansas Legislative Council or 13 Joint Budget Committee which relate to its passage and adoption.

14

15 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General 16 Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the 17 effectiveness of this Act on July 1, 2005 is essential to the operation of 18 the agency for which the appropriations in this Act are provided, and that in 19 the event of an extension of the Regular Session, the delay in the effective 20 date of this Act beyond July 1, 2005 could work irreparable harm upon the 21 22 proper administration and provision of essential governmental programs. 23 Therefore, an emergency is hereby declared to exist and this Act being 24 necessary for the immediate preservation of the public peace, health and 25 safety shall be in full force and effect from and after July 1, 2005. 26 27 28 29 30 31 32 33

5