Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: H3/17/05	
2	85th General Assembly	A Bill	
3	Regular Session, 2005		HOUSE BILL 1320
4			
5	By: Joint Budget Committee	e	
6			
7			
8		For An Act To Be Entitled	
9	AN ACT	TO MAKE AN APPROPRIATION FOR PERSONA	AL .
10	SERVICE	ES AND OPERATING EXPENSES FOR THE ARK	KANSAS
11	DEPARTN	MENT OF ENVIRONMENTAL QUALITY FOR THE	6
12	BIENNIA	AL PERIOD ENDING JUNE 30, 2007; AND F	FOR
13	OTHER H	PURPOSES.	
14			
15			
16		Subtitle	
17	AN A	ACT FOR THE ARKANSAS DEPARTMENT OF	
18	ENVI	IRONMENTAL QUALITY APPROPRIATION FOR	
19	THE	2005-2007 BIENNIUM.	
20			
21			
22	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARK	ANSAS:
23			
24		SALARIES. There is hereby establis	
25	-	mental Quality for the 2005-2007 bie	-
26	-	gular employees whose salaries shall	
27	-	form Classification and Compensation	
28	-	or its successor, and all laws amend	•
29		hat any position to which a specific	
30	•	ein in dollars, shall be exempt from	-
31		cation and Compensation Act. All pe	
32	-	herein are hereby governed by the pr	
33	-	edures and Restrictions Act (Arkansa	s Code §21-5-101),
34 25	or its successor.		
35			
36			Maximum Annual



1				Maximum	Salary	Rate
2	Item	Class		No. of	Fiscal	Years
3	No.	Code	Title	Employees	2005-2006	2006-2007
4	(1)	9976	ADEQ DIRECTOR	1	\$105 ,9 88	\$108,487
5	(2)	9135	ADEQ CHIEF DEPUTY DIRECTOR	1	\$87,248	\$89,455
6	(3)	8709	ADEQ DEP DIR - LAND RESOURCES	1	\$83,384	\$85 , 518
7	(4)	593Z	CHIEF WATER MANAGEMENT	1	GRADE	26
8	(5)	594Z	DEQ CHIEF AIR DIVISION	1	GRADE	26
9	(6)	R038	ATTORNEY SUPERVISOR	1	GRADE	26
10	(7)	R170	ATTORNEY SPECIALIST	8	GRADE	25
11	(8)	595Z	DEQ CHIEF HAZARDOUS WASTE DIV	1	GRADE	25
12	(9)	596Z	DEQ CHIEF SOLID WASTE DIVISION	1	GRADE	25
13	(10)	597Z	DEQ CHIEF TECHNICAL SVCS DIV	1	GRADE	25
14	(11)	586Z	DEQ ADMINISTRATOR MANAGEMENT SVC	S 1	GRADE	25
15	(12)	592Z	DEQ CHIEF MINING DIVISION	1	GRADE	25
16	(13)	915Z	ADEQ PROGRAM CHIEF	5	GRADE	25
17	(14)	903Z	TECHNICAL ASSISTANCE MANAGER	9	GRADE	24
18	(15)	297Z	GENERAL BUSINESS MANAGER	1	GRADE	24
19	(16)	591Z	DEQ DIVISION CHIEF	5	GRADE	24
20	(17)	X328	DEQ ASST CHIEF WATER POLLUTION	1	GRADE	24
21	(18)	X339	ENGINEER SUPERVISOR	15	GRADE	24
22	(19)	Q020	HAZARDOUS WASTE INSPECTOR SUPV	2	GRADE	23
23	(20)	B012	CHEMIST SUPERVISOR	3	GRADE	23
24	(21)	B106	GEOLOGY SUPERVISOR	4	GRADE	23
25	(22)	D046	SYSTEMS APPLICATIONS SUPERVISOR	2	GRADE	23
26	(23)	D080	APPLICATIONS & SYSTEMS MANAGER	1	GRADE	23
27	(24)	D066	SYSTEMS COORDINATION ANALYST II	1	GRADE	22
28	(25)	D124	LEAD PROGRAMMER/ANALYST	7	GRADE	22
29	(26)	B099	ENVIRONMENTAL PROGRAM MANAGER	1	GRADE	22
30	(27)	D012	NETWORK PLANNING PROJECT LDR	1	GRADE	22
31	(28)	B014	PROFESSIONAL GEOLOGIST	18	GRADE	22
32	(29)	B023	DEQ CHIEF ECOLOGIST	1	GRADE	22
33	(30)	909Z	PROGRAM SUPPORT MANAGER	18	GRADE	22
34	(31)	B006	SR EPIDEMIOLOGIST	4	GRADE	22
35	(32)	Q120	POL C INSPECTOR SUPV	7	GRADE	22
36	(33)	Q006	DEQ PERMIT SUPERVISOR	1	GRADE	22

1	(34)	X338	ENGINEER, PE	57	GRADE 22
2	(35)	X341	ENGINEER II	2	GRADE 21
3	(36)	Q108	POL C HAZARDOUS WASTE INSPECTOR	12	GRADE 21
4	(37)	D123	APPLICATIONS & SYSTEMS ANALYST	1	GRADE 21
5	(38)	R298	AGENCY PROGRAM COORDINATOR	2	GRADE 21
6	(39)	R376	DEQ ENFORCEMENT ADMINISTRATOR	13	GRADE 21
7	(40)	R460	ENVIRONMENTAL PLANNING SECTION MGR	2	GRADE 21
8	(41)	R462	DEQ PROGRAM COORD SECTION MGR	6	GRADE 21
9	(42)	R488	GRANTS ADMIN SUPV	1	GRADE 21
10	(43)	B126	WATER USE & RESOURCE SPECIALIST	2	GRADE 21
11	(44)	D010	DATA BASE ANALYST	1	GRADE 21
12	(45)	B080	DEQ ECOLOGIST II	11	GRADE 20
13	(46)	D121	USER SUPPORT ANALYST	1	GRADE 20
14	(47)	B010	CHEMIST II	11	GRADE 20
15	(48)	Q061	POL C INSPECTOR	58	GRADE 20
16	(49)	X314	DEQ AIR COMPLIANCE MONITOR	2	GRADE 20
17	(50)	R266	MANAGEMENT PROJECT ANALYST II	22	GRADE 20
18	(51)	R280	ENVIRONMENTAL PROGRAM COORDINATOR	12	GRADE 19
19	(52)	R066	EMERG SVCS OPERATIONS OFFICER	1	GRADE 19
20	(53)	R134	PLANNING SPECIALIST II	2	GRADE 18
21	(54)	R264	MANAGEMENT PROJECT ANALYST I	1	GRADE 18
22	(55)	V040	PURCHASE AGENT II/PURCHASE AGENT	1	GRADE 18
23	(56)	N328	INFORMATION OFFICER II	1	GRADE 18
24	(57)	A111	ACCOUNTANT	2	GRADE 18
25	(58)	N290	COMMERCIAL ARTIST II/GRAPHIC ART II	1	GRADE 17
26	(59)	R010	ADMINISTRATIVE ASSISTANT II	37	GRADE 17
27	(60)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	3	GRADE 14
28	(61)	K117	MEDICAL OR LEGAL SECRETARY	3	GRADE 14
29	(62)	K153	SECRETARY II	22	GRADE 13
30	(63)	K039	DOCUMENT EXAMINER II	1	GRADE 12
31		MAX.	NO. OF EMPLOYEES	417	
~ ~					

33 SECTION 2. *EXTRA HELP - STATE OPERATIONS*. There is hereby authorized, for 34 the Arkansas Department of Environmental *Quality - State Operations* for the 35 2005-2007 biennium, the following maximum number of part-time or temporary 36 employees, to be known as "Extra Help", payable from funds appropriated

herein for such purposes: six (6) temporary or part-time employees, when
 needed, at rates of pay not to exceed those provided in the Uniform
 Classification and Compensation Act, or its successor, or this act for the
 appropriate classification.

6 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, 7 to the Arkansas Department of Environmental Quality, to be payable from the 8 Arkansas Department of Environmental Quality Fund Account, for personal 9 services and operating expenses of the Arkansas Department of Environmental 10 Quality - State Operations for the biennial period ending June 30, 2007, the 11 following:

12

5

13 ITEM FISCAL YEARS 14 NO. 2005-2006 2006-2007 15 \$ 2,782,561 \$ (01) REGULAR SALARIES 2,861,906 16 (02) EXTRA HELP 25,674 25,674 17 (03) PERSONAL SERVICES MATCHING 769,299 784,701 (04) MAINT. & GEN. OPERATION 18 (A) OPER. EXPENSE 19 277,678 268,269 (B) CONF. & TRAVEL 20 14,715 14,715 (C) PROF. FEES 21 4,100 4,100 22 (D) CAP. OUTLAY 9,500 9,500 (E) DATA PROC. 23 0 0 24 TOTAL AMOUNT APPROPRIATED <u>3,883,527 \$</u> 3,968,865 \$

25

26 SECTION 4. EXTRA HELP - FEDERAL OPERATIONS. There is hereby authorized, 27 for the Department of Environmental Quality - Federal Operations for the 28 2005-2007 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated 29 30 herein for such purposes: thirty-seven (37) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the 31 32 Uniform Classification and Compensation Act, or its successor, or this act 33 for the appropriate classification.

34

35 SECTION 5. APPROPRIATION - FEDERAL OPERATIONS. There is hereby 36 appropriated, to the Arkansas Department of Environmental Quality, to be

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1 payable from the federal funds as designated by the Chief Fiscal Officer of

2 the State, for personal services and operating expenses of the Arkansas

3 Department of Environmental Quality - Federal Operations for the biennial

- 4 period ending June 30, 2007, the following:
- 5
- 6 ITEM

FISCAL YEARS

-			
7	NO.	2005-2006	2006-2007
8	(01) REGULAR SALARIES	\$ 4,583,713	\$ 4,718,862
9	(02) EXTRA HELP	148,585	148,585
10	(03) PERSONAL SERVICES MATCHING	1,346,496	1,372,813
11	(04) MAINT. & GEN. OPERATION		
12	(A) OPER. EXPENSE	3,155,047	4,455,047
13	(B) CONF. & TRAVEL	300,312	300,312
14	(C) PROF. FEES	2,164,105	2,164,105
15	(D) CAP. OUTLAY	513,133	2,013,133
16	(E) DATA PROC.	0	0
17	(05) CONTRACTUAL SERVICES	3,830,000	2,565,000
18	TOTAL AMOUNT APPROPRIATED	<u>\$ 16,041,391</u>	<u>\$ 17,737,857</u>

19

20 SECTION 6. APPROPRIATION - WASTE WATER LICENSING. There is hereby 21 appropriated, to the Arkansas Department of Environmental Quality, to be 22 payable from the Wastewater Licensing Fund, for personal services and 23 operating expenses of the Arkansas Department of Environmental Quality -24 Waste Water Licensing for the biennial period ending June 30, 2007, the 25 following:

26

27 ITEM

- ·			
28	<u>NO.</u>	2005-2006	2006-2007
29	(01) REGULAR SALARIES	\$ 32,088	\$ 33,051
30	(02) PERSONAL SERVICES MATCHING	10,088	10,274
31	(03) MAINT. & GEN. OPERATION		
32	(A) OPER. EXPENSE	26,632	26,632
33	(B) CONF. & TRAVEL	5,089	5,089
34	(C) PROF. FEES	0	0
35	(D) CAP. OUTLAY	0	0
36	(E) DATA PROC.	 0	 0

FISCAL YEARS

1	TOTAL AMOUNT APPROPRIATED	\$	73,897	\$	75,046
2		<u>·</u>			i
3	SECTION 7. APPROPRIATION - LAND REC	LAMATION.	There is he	reby	appropriated,
4	to the Arkansas Department of Environmo	ental Qual	ity, to be	payal	ble from the
5	Land Reclamation Fund, for land reclama	ation cont	racts of th	e Arl	kansas
6	Department of Environmental Quality - 1	Land Recla	mation for	the l	biennial
7	period ending June 30, 2007, the follow	wing:			
8					
9					
10	ITEM		FISC	AL YI	EARS
11	NO.		2005-2006		2006-2007
12	(01) RECLAMATION CONTRACTS	<u>\$</u>	950 , 000	\$	<u>950,000</u>
13					
14	SECTION 8. APPROPRIATION - HAZARDOUS	S WASTE PE	RMIT PROGRA	M. Tl	here is hereby
15	appropriated, to the Arkansas Departmen	nt of Envi	ronmental Q	uali	ty, to be
16	payable from the Hazardous Waste Permi	t Fund, fo	r personal	serv	ices and
17	operating expenses of the Arkansas Depa	artment of	Environmen	tal (Quality -
18	Hazardous Waste Permit Program for the	biennial	period endi	ng Ji	une 30, 2007,
19	the following:				
20					
21	T (717) (TTCC	AL YI	
21	ITEM		F150		EARS
22	NO		2005-2006		EARS 2006-2007
		\$			2006-2007
22	NO.	\$	2005-2006		2006-2007
22 23	NO. (01) REGULAR SALARIES	\$	2005-2006 743,194		<u>2006-2007</u> 764,840
22 23 24	NO. (01) REGULAR SALARIES (02) EXTRA HELP	Ş	2005-2006 743,194 15,795		2006-2007 764,840 15,795
22 23 24 25	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING	\$	2005-2006 743,194 15,795 211,548		2006-2007 764,840 15,795 215,759
22 23 24 25 26	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME	\$	2005-2006 743,194 15,795 211,548	Ş	2006-2007 764,840 15,795 215,759
22 23 24 25 26 27	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION	Ş	2005-2006 743,194 15,795 211,548 1,250	Ş	2006-2007 764,840 15,795 215,759 1,250
22 23 24 25 26 27 28	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	\$	2005-2006 743,194 15,795 211,548 1,250 190,804	Ş	2006-2007 764,840 15,795 215,759 1,250 190,804
22 23 24 25 26 27 28 29	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	\$	2005-2006 743,194 15,795 211,548 1,250 190,804 44,700	Ş	2006-2007 764,840 15,795 215,759 1,250 190,804 44,700
22 23 24 25 26 27 28 29 30	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	\$	2005-2006 743,194 15,795 211,548 1,250 190,804 44,700 53,000	Ş	2006-2007 764,840 15,795 215,759 1,250 190,804 44,700 53,000
22 23 24 25 26 27 28 29 30 31	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	\$ <u>\$</u>	2005-2006 743,194 15,795 211,548 1,250 190,804 44,700 53,000 10,000	\$	2006-2007 764,840 15,795 215,759 1,250 190,804 44,700 53,000 10,000
22 23 24 25 26 27 28 29 30 31 32	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	\$ <u>\$</u>	2005-2006 743,194 15,795 211,548 1,250 190,804 44,700 53,000 10,000 0	\$	2006-2007 764,840 15,795 215,759 1,250 190,804 44,700 53,000 10,000 <u>0</u>
22 23 24 25 26 27 28 29 30 31 32 33	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	<u>\$</u>	2005-2006 743,194 15,795 211,548 1,250 190,804 44,700 53,000 10,000 0 1,270,291	\$ 	2006-2007 764,840 15,795 215,759 1,250 190,804 44,700 53,000 10,000 0 1,296,148

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1 payable from the Abandoned Mine Reclamation Fund, for contractual services of 2 the Arkansas Department of Environmental Quality - Reclamation of Abandoned 3 Mines for the biennial period ending June 30, 2007, the following: 4 5 ITEM FISCAL YEARS 6 NO. 2005-2006 2006-2007 (01) ABANDONED MINE RECLAMATION CONTRACTUAL 7 8 SERVICES <u>5,700,000 \$</u> 5,700,000 \$ 9 SECTION 10. APPROPRIATION - SURFACE COAL MINING. There is hereby 10 11 appropriated, to the Arkansas Department of Environmental Quality, to be 12 payable from the Surface Coal Mining Operation Fund, for operating expenses of the Arkansas Department of Environmental Quality - Surface Coal Mining for 13 the biennial period ending June 30, 2007, the following: 14 15 16 ITEMFISCAL YEARS 17 NO. 2005-2006 2006-2007 (01) MAINT. & GEN. OPERATION 18 19 (A) OPER. EXPENSE \$ 5,653 \$ 5,653 (B) CONF. & TRAVEL 0 20 0 (C) PROF. FEES 0 21 0 22 (D) CAP. OUTLAY 0 0 (E) DATA PROC. 23 0 0 <u>5,6</u>53 24 TOTAL AMOUNT APPROPRIATED 5,653 \$ \$ 25 26 SECTION 11. APPROPRIATION - MINING RECLAMATION. There is hereby 27 appropriated, to the Arkansas Department of Environmental Quality, to be 28 payable from the Mine Reclamation Trust Fund, for contractual services of the Arkansas Department of Environmental Quality - Mining Reclamation for the 29 30 biennial period ending June 30, 2007, the following: 31 32 ITEM FISCAL YEARS 2005-2006 33 NO. 2006-2007 34 (01) MINING RECLAMATION CONTRACTUAL 35 SERVICES <u>\$ 1,520,000 \$</u> 1.520.000 36

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1 SECTION 12. EXTRA HELP - FEE ADMINISTRATION. There is hereby authorized, 2 for the Department of Environmental Quality - Fee Administration for the 2005-2007 biennium, the following maximum number of part-time or temporary 3 4 employees, to be known as "Extra Help", payable from funds appropriated 5 herein for such purposes: twenty-three (23) temporary or part-time 6 employees, when needed, at rates of pay not to exceed those provided in the 7 Uniform Classification and Compensation Act, or its successor, or this act 8 for the appropriate classification.

9

10 SECTION 13. APPROPRIATION - FEE ADMINISTRATION. There is hereby 11 appropriated, to the Arkansas Department of Environmental Quality, to be 12 payable from the Arkansas Department of Environmental Quality Fee Fund, for 13 personal services and operating expenses of the Arkansas Department of 14 Environmental Quality - Fee Administration for the biennial period ending 15 June 30, 2007, the following:

|--|

17	ITEM		FISCA	AL YEARS
18	NO.		2005-2006	2006-2007
19	(01) REGULAR SALARIES	\$	6,370,766	\$ 6,559,455
20	(02) EXTRA HELP		45,000	45,000
21	(03) PERSONAL SERVICES MATCHING		1,881,598	1,918,339
22	(04) MAINT. & GEN. OPERATION			
23	(A) OPER. EXPENSE		2,066,629	2,076,038
24	(B) CONF. & TRAVEL		150 , 789	150,789
25	(C) PROF. FEES		1,863,221	1,828,221
26	(D) CAP. OUTLAY		109,850	109,850
27	(E) DATA PROC.		0	0
28	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	<u>12,487,853</u>	<u>\$ 12,687,692</u>

29

30 SECTION 14. APPROPRIATION - SOLID WASTE PERFORMANCE BONDS PROGRAM. There 31 is hereby appropriated, to the Arkansas Department of Environmental Quality, 32 to be payable from the Solid Waste Performance Bond Fund, for contractual 33 services of the Arkansas Department of Environmental Quality - Solid Waste 34 Performance Bonds Program for the biennial period ending June 30, 2007, the 35 following:

36

1	ITEM	FISCAL YEARS
2	NO.	2005-2006 2006-2007
3	(01) SOLID WASTE PERFORMANCE BONDS	
4	CONTRACTUAL SERVICES	<u>\$ </u>
5		
6	SECTION 15. APPROPRIATION - HAZARDOUS	WASTE CLEANUP. There is hereby
7	appropriated, to the Arkansas Department	of Environmental Quality, to be
8	payable from the Hazardous Substance Reme	edial Action Trust Fund, for persona
9	services and operating expenses of the Ar	kansas Department of Environmental
10	Quality - Hazardous Waste Cleanup for the	e biennial period ending June 30,
11	2007, the following:	
12		
13	ITEM	FISCAL YEARS
14	<u>NO.</u>	2005-2006 2006-2007
15	(01) REGULAR SALARIES	\$ 90,144 \$ 92,846
16	(02) PERSONAL SERVICES MATCHING	29,071 29,597
17	(03) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	67,358 67,358
19	(B) CONF. & TRAVEL	33,960 33,960
20	(C) PROF. FEES	250,000 250,000
21	(D) CAP. OUTLAY	230,000 230,000
22	(E) DATA PROC.	0 0
23	(04) CONTRACTUAL SERVICES	6,502,000 6,502,000
24	(05) DATA PROCESSING PURCHASES	453,937 453,937
25	TOTAL AMOUNT APPROPRIATED	<u>\$ </u>
26		
27	SECTION 16. APPROPRIATION - EMERGENCY	RESPONSE PROGRAM. There is hereby
28	appropriated, to the Arkansas Department	of Environmental Quality, to be
29	payable from the Emergency Response Fund,	for personal services and operatin
30	expenses of the Arkansas Department of En	vironmental Quality - Emergency
31	Response Program for the biennial period	ending June 30, 2007, the following
32		
33	ITEM	FISCAL YEARS
34	NO.	2005-2006 2006-2007
35	(01) REGULAR SALARIES	\$ 103,876 \$ 106,906
36	(02) PERSONAL SERVICES MATCHING	27,905 28,494

1	(03) MAINT. & GEN. OPERATION		
2	(A) OPER. EXPENSE	3,833	3,833
3	(B) CONF. & TRAVEL	2,000	2,000
4	(C) PROF. FEES	0	0
5	(D) CAP. OUTLAY	0	0
6	(E) DATA PROC.	0	0
7	(04) CONTRACTUAL SERVICES	372,655	372,655
8	TOTAL AMOUNT APPROPRIATED	<u>\$ </u>	513 , 888

10 SECTION 17. APPROPRIATION - ASBESTOS CONTROL PROGRAM. There is hereby 11 appropriated, to the Arkansas Department of Environmental Quality, to be 12 payable from the Asbestos Control Fund, for personal services and operating 13 expenses of the Arkansas Department of Environmental Quality - Asbestos 14 Control Program for the biennial period ending June 30, 2007, the following: 15

16	ITEM	FISCAL YEARS			EARS
17	NO.		2005-2006		2006-2007
18	(01) REGULAR SALARIES	\$	110,857	\$	114,181
19	(02) PERSONAL SERVICES MATCHING		36,945		37,592
20	(03) MAINT. & GEN. OPERATION				
21	(A) OPER. EXPENSE		29 , 452		2 9, 452
22	(B) CONF. & TRAVEL		4,090		4,090
23	(C) PROF. FEES		2,100		2,100
24	(D) CAP. OUTLAY		0		0
25	(E) DATA PROC.		0		0
26	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	183,444	\$	<u>187,415</u>

27 28 SECTION 18. APPROPRIATION - SOLID WASTE MANAGEMENT AND RECYCLING PROGRAM. 29 There is hereby appropriated, to the Arkansas Department of Environmental 30 Quality, to be payable from the Solid Waste Management Recycling Fund, for 31 personal services and operating expenses of the Arkansas Department of 32 Environmental Quality - Solid Waste Management and Recycling Program for the 33 biennial period ending June 30, 2007, the following: 34

35	ITEM	FISCAL YEARS
36	NO.	2005-2006 2006-2007

1	(01) REGULAR SALARIES	\$	737 , 503	\$ 759,491
2	(02) PERSONAL SERVICES MATCHING		220 , 392	224,674
3	(03) MAINT. & GEN. OPERATION			
4	(A) OPER. EXPENSE		120 , 529	120,529
5	(B) CONF. & TRAVEL		15,668	15,668
6	(C) PROF. FEES		0	0
7	(D) CAP. OUTLAY		20,000	20,000
8	(E) DATA PROC.		0	0
9	(04) RECYCLING GRANTS		4,650,000	4,650,000
10	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	5,764,092	<u>\$ 5,790,362</u>

12 SECTION 19. APPROPRIATION - REGULATED SUBSTANCE STORAGE TANK PROGRAM. 13 There is hereby appropriated, to the Arkansas Department of Environmental Quality, to be payable from the Regulated Substance Storage Tank Program 14 15 Fund, for personal services and operating expenses of the Arkansas Department 16 of Environmental Quality - Regulated Substance Storage Tank Program for the 17 biennial period ending June 30, 2007, the following:

18

19 ITEM

FISCAL YEARS 2005 2006 2007 2007

20	NO.		2005-2006	2006-2007
21	(01) REGULAR SALARIES	\$	593,324	\$ <i>610,90</i> 4
22	(02) PERSONAL SERVICES MATCHING		184,641	188,064
23	(03) MAINT. & GEN. OPERATION			
24	(A) OPER. EXPENSE		71,028	71,028
25	(B) CONF. & TRAVEL		5,005	5,005
26	(C) PROF. FEES		0	0
27	(D) CAP. OUTLAY		0	0
28	(E) DATA PROC.		<u>0</u>	 0
29	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	<u>853,998</u>	\$ 875,001

30

31 SECTION 20. APPROPRIATION - PETROLEUM STORAGE TANK TRUST FUND. There is 32 hereby appropriated, to the Arkansas Department of Environmental Quality, to 33 be payable from the Petroleum Storage Tank Trust Fund, for personal services and operating expenses of the Arkansas Department of Environmental Quality -34 35 Petroleum Storage Tank Program for the biennial period ending June 30, 2007, 36 the following:

1					
2	ITEM		FISC	AL 1	YEARS
3	NO.		2005-2006		2006-2007
4	(01) REGULAR SALARIES	\$	155,728	\$	160,275
5	(02) PERSONAL SERVICES MATCHING		41,841		42,725
6	(03) MAINT. & GEN. OPERATION				
7	(A) OPER. EXPENSE		18,997,000		18,997,000
8	(B) CONF. & TRAVEL		3,005		3,005
9	(C) PROF. FEES		2,500,156		2,500,156
10	(D) CAP. OUTLAY		0		0
11	(E) DATA PROC.		<u>0</u>	_	<u>0</u>
12	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	21,697,730	\$	21,703,161
13					
14	SECTION 21. APPROPRIATION - REGULATE	D STORAC	GE TANK PROGR	AM -	- FEDERAL.
15	There is hereby appropriated, to the Ar	kansas I	Department of	Env	vironmental
16	Quality, to be payable from the federal	funds a	as designated	by	the Chief
17	Fiscal Officer of the State, for contra	ctual se	ervices of th	e A	rkansas
18	Department of Environmental Quality - R	egulated	l Storage Tan	k Pi	rogram -
19	Federal for the biennial period ending	June 30,	2007, the f	o110	owing:
20					
21					
	ITEM		FISC	AL 1	YEARS
22	NO		FISC 2005-2006	AL Y	YEARS 2006-2007
22 23		L		AL 2	
	NO.	L <u>\$</u>			2006-2007
23	NO. (01) REGULATED STORAGE TANK CONTRACTUA		2005-2006		2006-2007
23 24	NO. (01) REGULATED STORAGE TANK CONTRACTUA	<u>\$</u>	2005-2006 3,925,000	\$	2006-2007 3,925,000
23 24 25	NO. (01) REGULATED STORAGE TANK CONTRACTUA SERVICES	<u>\$</u> POST-CI	2005-2006 3,925,000 COSURE PROGRA	\$ M. 2	2006-2007 3,925,000 There is hereby
23 24 25 26	NO. (01) REGULATED STORAGE TANK CONTRACTUA SERVICES SECTION 22. APPROPRIATION - LANDFILL	<u>\$</u> POST-CI t of Env	2005-2006 3,925,000 COSURE PROGRA	 M	2006-2007 3,925,000 There is hereby ity, to be
23 24 25 26 27	NO. (01) REGULATED STORAGE TANK CONTRACTUA SERVICES SECTION 22. APPROPRIATION - LANDFILL appropriated, to the Arkansas Departmen	<u>\$</u> POST-CI t of Env Trust Fu	2005-2006 3,925,000 COSURE PROGRA vironmental Q and, for pers		2006-2007 3,925,000 There is hereby ity, to be 1 services and
23 24 25 26 27 28	NO. (01) REGULATED STORAGE TANK CONTRACTUA SERVICES SECTION 22. APPROPRIATION - LANDFILL appropriated, to the Arkansas Departmen payable from the Landfill Post-Closure	<u>\$</u> POST-Cl t of Env Trust Fu rtment c	2005-2006 3,925,000 COSURE PROGRA Vironmental Q and, for pers	<u>\$</u> M. 2 Dual: Sonal Stal	2006-2007 3,925,000 There is hereby ity, to be l services and Quality -
23 24 25 26 27 28 29	NO. (01) REGULATED STORAGE TANK CONTRACTUA SERVICES SECTION 22. APPROPRIATION - LANDFILL appropriated, to the Arkansas Departmen payable from the Landfill Post-Closure operating expenses of the Arkansas Depa	<u>\$</u> POST-Cl t of Env Trust Fu rtment c	2005-2006 3,925,000 COSURE PROGRA Vironmental Q and, for pers	<u>\$</u> M. 2 Dual: Sonal Stal	2006-2007 3,925,000 There is hereby ity, to be l services and Quality -
23 24 25 26 27 28 29 30	NO. (01) REGULATED STORAGE TANK CONTRACTUA SERVICES SECTION 22. APPROPRIATION - LANDFILL appropriated, to the Arkansas Departmen payable from the Landfill Post-Closure operating expenses of the Arkansas Depa Landfill Post-Closure Program for the b	<u>\$</u> POST-Cl t of Env Trust Fu rtment c	2005-2006 3,925,000 COSURE PROGRA Vironmental Q and, for pers	<u>\$</u> M. 2 Dual: Sonal Stal	2006-2007 3,925,000 There is hereby ity, to be l services and Quality -
23 24 25 26 27 28 29 30 31	NO. (01) REGULATED STORAGE TANK CONTRACTUA SERVICES SECTION 22. APPROPRIATION - LANDFILL appropriated, to the Arkansas Departmen payable from the Landfill Post-Closure operating expenses of the Arkansas Depa Landfill Post-Closure Program for the b	<u>\$</u> POST-Cl t of Env Trust Fu rtment c	2005-2006 3,925,000 COSURE PROGRA vironmental Q and, for pers of Environmen period endin	\$ M. 2 Qual: conal stal g Ju	2006-2007 3,925,000 There is hereby ity, to be l services and Quality -
23 24 25 26 27 28 29 30 31 32	NO. (01) REGULATED STORAGE TANK CONTRACTUA SERVICES SECTION 22. APPROPRIATION - LANDFILL appropriated, to the Arkansas Departmen payable from the Landfill Post-Closure operating expenses of the Arkansas Depa Landfill Post-Closure Program for the b the following:	<u>\$</u> POST-Cl t of Env Trust Fu rtment c	2005-2006 3,925,000 COSURE PROGRA vironmental Q and, for pers of Environmen period endin	\$ M. 2 Qual: conal stal g Ju	2006-2007 3,925,000 There is hereby ity, to be 1 services and Quality - une 30, 2007,
23 24 25 26 27 28 29 30 31 32 33	NO. (01) REGULATED STORAGE TANK CONTRACTUAL SERVICES SECTION 22. APPROPRIATION - LANDFILL appropriated, to the Arkansas Department payable from the Landfill Post-Closure operating expenses of the Arkansas Depart Landfill Post-Closure Program for the b the following: ITEM	<u>\$</u> POST-Cl t of Env Trust Fu rtment c	2005-2006 3,925,000 COSURE PROGRA Vironmental Q and, for pers of Environment period endin FISC	<u>\$</u> M. 2 Dual: tal g Ju ZAL	2006-2007 3,925,000 There is hereby ity, to be l services and Quality - une 30, 2007, YEARS

1	(03) MAINT. & GEN. OPERATION			
2	(A) OPER. EXPENSE	3	0,923	30,923
3	(B) CONF. & TRAVEL		6,000	6,000
4	(C) PROF. FEES		0	0
5	(D) CAP. OUTLAY		0	0
6	(E) DATA PROC.		0	0
7	(04) CONTRACTUAL SERVICES	7,75	8,373	7,433,37 <u>3</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 8,14</u>	0,465 <u>\$</u>	7,824,992
9				
10	SECTION 23. APPROPRIATION - WASTE TIRE	RECYCLING F	ROGRAM. T	here is hereby
11	appropriated, to the Arkansas Department	of Environme	ntal Qual	ity, to be
12	payable from the Waste Tire Grant Fund, f	or waste tir	re recycli	ng grants of
13	the Arkansas Department of Environmental	Quality – Wa	ste Tire I	Recycling
14	Program for the biennial period ending Ju	ne 30, 2007,	the foll	owing:
15				
16	ITEM		FISCAL	YEARS
17	NO.	2005	-2006	2006-2007
18	(01) WASTE TIRE RECYCLING GRANTS	<u>\$ 6,10</u>	0,000 \$	6,425,000
19				
19 20	SECTION 24. APPROPRIATION - STATE MARK	ETING BOARD	FOR RECYC	LABLES PROGRAM.
	SECTION 24. APPROPRIATION - STATE MARK There is hereby appropriated, to the Arka			
20		nsas Departm	ent of En	vironmental
20 21	There is hereby appropriated, to the Arka	nsas Departm Board Fund,	ent of En for opera	vironmental ating expenses
20 21 22	There is hereby appropriated, to the Arka Quality, to be payable from the Marketing	nsas Departm Board Fund, al Quality -	ent of En for oper State Ma	vironmental ating expenses rketing Board
20 21 22 23	There is hereby appropriated, to the Arka Quality, to be payable from the Marketing of the Arkansas Department of Environment	nsas Departm Board Fund, al Quality -	ent of En for oper State Ma	vironmental ating expenses rketing Board
20 21 22 23 24	There is hereby appropriated, to the Arka Quality, to be payable from the Marketing of the Arkansas Department of Environment for Recyclables Program for the biennial	nsas Departm Board Fund, al Quality -	ent of En for oper State Ma	vironmental ating expenses rketing Board
20 21 22 23 24 25	There is hereby appropriated, to the Arka Quality, to be payable from the Marketing of the Arkansas Department of Environment for Recyclables Program for the biennial	nsas Departm Board Fund, al Quality -	ent of En for oper State Ma	vironmental ating expenses rketing Board , 2007, the
20 21 22 23 24 25 26	There is hereby appropriated, to the Arka Quality, to be payable from the Marketing of the Arkansas Department of Environment for Recyclables Program for the biennial following:	nsas Departm Board Fund, al Quality - period endin	ent of En for oper State Ma g June 30	vironmental ating expenses rketing Board , 2007, the
20 21 22 23 24 25 26 27	There is hereby appropriated, to the Arka Quality, to be payable from the Marketing of the Arkansas Department of Environment for Recyclables Program for the biennial following: ITEM	nsas Departm Board Fund, al Quality - period endin	ent of En for oper State Ma g June 30 FISCAL	vironmental ating expenses rketing Board , 2007, the YEARS
20 21 22 23 24 25 26 27 28	There is hereby appropriated, to the Arka Quality, to be payable from the Marketing of the Arkansas Department of Environment for Recyclables Program for the biennial following: ITEM <u>NO.</u>	nsas Departm Board Fund, al Quality - period endin 2005	ent of En for oper State Ma g June 30 FISCAL	vironmental ating expenses rketing Board , 2007, the YEARS
20 21 22 23 24 25 26 27 28 29	There is hereby appropriated, to the Arka Quality, to be payable from the Marketing of the Arkansas Department of Environment for Recyclables Program for the biennial following: ITEM NO. (01) MAINT. & GEN. OPERATION	nsas Departm Board Fund, al Quality - period endin 2005 \$ 1	ent of En for oper State Ma g June 30 FISCAL	vironmental ating expenses rketing Board , 2007, the YEARS 2006-2007
20 21 22 23 24 25 26 27 28 29 30	There is hereby appropriated, to the Arka Quality, to be payable from the Marketing of the Arkansas Department of Environment for Recyclables Program for the biennial following: ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	nsas Departm Board Fund, al Quality - period endin 2005 \$ 1	ent of En for oper State Ma g June 30 FISCAL -2006 3,846 \$	vironmental ating expenses rketing Board , 2007, the YEARS <u>2006-2007</u> 13,846
20 21 22 23 24 25 26 27 28 29 30 31	There is hereby appropriated, to the Arka Quality, to be payable from the Marketing of the Arkansas Department of Environment for Recyclables Program for the biennial following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	nsas Departm Board Fund, al Quality - period endin 2005 \$ 1	ent of En for oper State Ma g June 30 FISCAL -2006 3,846 \$ 6,415	vironmental ating expenses rketing Board , 2007, the YEARS <u>2006-2007</u> 13,846 6,415
20 21 22 23 24 25 26 27 28 29 30 31 32	There is hereby appropriated, to the Arka Quality, to be payable from the Marketing of the Arkansas Department of Environment for Recyclables Program for the biennial following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	nsas Departm Board Fund, al Quality - period endin 2005 \$ 1	ent of En for oper. State Ma g June 30 FISCAL -2006 3,846 \$ 6,415 0,125	vironmental ating expenses rketing Board , 2007, the YEARS <u>2006-2007</u> 13,846 6,415 10,125
20 21 22 23 24 25 26 27 28 29 30 31 32 33	There is hereby appropriated, to the Arka Quality, to be payable from the Marketing of the Arkansas Department of Environment for Recyclables Program for the biennial following: ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	nsas Departm Board Fund, al Quality - period endin 2005 \$ 1	ent of En for oper State Ma g June 30 FISCAL -2006 3,846 \$ 6,415 0,125 0	vironmental ating expenses rketing Board , 2007, the YEARS 2006-2007 13,846 6,415 10,125 0

1 SECTION 25. APPROPRIATION - ENVIRONMENTAL EDUCATION PROGRAM. There is 2 hereby appropriated, to the Arkansas Department of Environmental Quality, to be payable from the Environmental Education Fund, for personal services and 3 4 operating expenses of the Arkansas Department of Environmental Quality -5 Environmental Education Program for the biennial period ending June 30, 2007, 6 the following: 7 Q ттем FTSCAT VEADS

8	ITEM	FISC	CAL YEARS
9	<u>NO.</u>	2005-2006	2006-2007
10	(01) REGULAR SALARIES	\$ 38,179	\$ 39,324
11	(02) PERSONAL SERVICES MATCHING	11,274	11,496
12	(03) MAINT. & GEN. OPERATION		
13	(A) OPER. EXPENSE	151,961	151,961
14	(B) CONF. & TRAVEL	8,000	8,000
15	(C) PROF. FEES	94,000	94,000
16	(D) CAP. OUTLAY	8,000	8,000
17	(E) DATA PROC.	0	0
18	TOTAL AMOUNT APPROPRIATED	<u>\$ 311,414</u>	<u>\$ 312,781</u>

19

20 SECTION 26. APPROPRIATION - LEAD-BASED PAINT HAZARD PROGRAM. There is 21 hereby appropriated, to the Arkansas Department of Environmental Quality, to 22 be payable from the Lead-Based Paint Hazard Fund, for operating expenses of the Lead-Based Paint Hazard Program of the Arkansas Department of 23 24 Environmental Quality for the biennial period ending June 30, 2007, the 25 following:

26

27	ITEM		FISCA	L YEARS
28	NO.		2005-2006	2006-2007
29	(01) MAINT. & GEN. OPERATION			
30	(A) OPER. EXPENSE	\$	16,825	\$ 16,825
31	(B) CONF. & TRAVEL		1,425	1,425
32	(C) PROF. FEES		0	0
33	(D) CAP. OUTLAY		0	0
34	(E) DATA PROC.		<u>0</u>	0
35	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	18 , 250	<u>\$ 18,250</u>
36				

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2 appropriated, to the Arkansas Department of Environmental Quality, to be 3 payable from the Small Business Revolving Loan Fund, for providing loans to 4 small businesses for projects to meet regulatory mandates in pollution 5 control and prevention technologies for the biennial period ending June 30 6 2007, the sum of	, e y,
4 small businesses for projects to meet regulatory mandates in pollution 5 control and prevention technologies for the biennial period ending June 30 6 2007, the sum of	, e y,
5 control and prevention technologies for the biennial period ending June 30 6 2007, the sum of	e V,
6 2007, the sum of	e V,
7 8 SECTION 28. APPROPRIATION - SMALL BUSINESS REVOLVING LOAN PROGRAM. There 9 is hereby appropriated, to the Arkansas Department of Environmental Quality 10 to be payable from the Small Business Revolving Loan Fund, for personal 11 services and operating expenses of the Arkansas Department of Environmental 12 Quality - Small Business Revolving Loan Program for the biennial period 13 ending June 30, 2007, the following: 14 15 15 ITEM 16 NO. 2005-2006 2006-2007 17 (01) REGULAR SALARIES \$ 266,646 \$ 27,445 18 (02) PERSONAL SERVICES MATCHING 9,028 9,184	e V,
8 SECTION 28. APPROPRIATION - SMALL BUSINESS REVOLVING LOAN PROGRAM. There 9 is hereby appropriated, to the Arkansas Department of Environmental Quality 10 to be payable from the Small Business Revolving Loan Fund, for personal 11 services and operating expenses of the Arkansas Department of Environmental 12 Quality - Small Business Revolving Loan Program for the biennial period 13 ending June 30, 2007, the following: 14 15 15 ITEM 16 NO. 2005-2006 2006-2007 17 (01) REGULAR SALARIES \$ 26,646 \$ 27,445 18 (02) PERSONAL SERVICES MATCHING 9,028 9,184	γ,
 9 is hereby appropriated, to the Arkansas Department of Environmental Quality 10 to be payable from the Small Business Revolving Loan Fund, for personal 11 services and operating expenses of the Arkansas Department of Environmental 12 Quality - Small Business Revolving Loan Program for the biennial period 13 ending June 30, 2007, the following: 14 15 ITEM FISCAL YEARS 16 NO. 2005-2006 2006-2007 17 (01) REGULAR SALARIES \$ 26,646 \$ 27,445 18 (02) PERSONAL SERVICES MATCHING 9,028 9,184 	γ,
10to be payable from the Small Business Revolving Loan Fund, for personal11services and operating expenses of the Arkansas Department of Environmental12Quality - Small Business Revolving Loan Program for the biennial period13ending June 30, 2007, the following:141515ITEM16NO.2005-20062006-200717(01) REGULAR SALARIES\$ 26,646 \$ 27,44518(02) PERSONAL SERVICES MATCHING9,0289,184	
11 services and operating expenses of the Arkansas Department of Environmental 12 Quality - Small Business Revolving Loan Program for the biennial period 13 ending June 30, 2007, the following: 14 15 15 ITEM 16 NO. 17 (01) 18 (02) 18 (02) 19 Mathematical Period 11 Services MATCHING 11 9,028 12 9,028	1
12 Quality - Small Business Revolving Loan Program for the biennial period 13 ending June 30, 2007, the following: 14	1
13 ending June 30, 2007, the following: 14 15 ITEM 16 NO. 17 (01) 18 (02) PERSONAL SERVICES MATCHING 9,028 9,028 9,184	
14 FISCAL YEARS 15 ITEM FISCAL YEARS 16 NO. 2005-2006 2006-2007 17 (01) REGULAR SALARIES \$ 26,646 \$ 27,445 18 (02) PERSONAL SERVICES MATCHING 9,028 9,184	
15 ITEM FISCAL YEARS 16 NO. 2005-2006 2006-2007 17 (01) REGULAR SALARIES \$ 26,646 \$ 27,445 18 (02) PERSONAL SERVICES MATCHING 9,028 9,184	
NO. 2005-2006 2006-2007 17 (01) REGULAR SALARIES \$ 26,646 \$ 27,445 18 (02) PERSONAL SERVICES MATCHING 9,028 9,184	
17 (01) REGULAR SALARIES \$ 26,646 \$ 27,445 18 (02) PERSONAL SERVICES MATCHING 9,028 9,184	
18 (02) PERSONAL SERVICES MATCHING9,0289,184	
19 (03) MAINT & CEN OPERATION	
17 (05) INTRIA COMA COLONITION	
20 (A) OPER. EXPENSE 11,010 11,010	
21 (B) CONF. & TRAVEL 3,650 3,650	
22 (C) PROF. FEES 0	
23 (D) CAP. OUTLAY 0	
24 (E) DATA PROC. 0	
25 TOTAL AMOUNT APPROPRIATED \$ 50,334 \$ 51,289	
26	
27 SECTION 29. APPROPRIATION - PERFORMANCE PARTNERSHIP SYSTEM EXPENSES. Th	ere
28 is hereby appropriated, to the Arkansas Department of Environmental Qualit	7,
29 to be payable from the Performance Partnership Trust Fund, for expenses of	
30 designing and establishing a management organization of the Arkansas	
31 Department of Environmental Quality for the biennial period ending June 30	,
32 2007, the following:	
33	
34 ITEM FISCAL YEARS	
35 <u>NO.</u> 2005-2006 2006-2007	
36 (01) PERFORMANCE INTEGRATED INFORMATION	

1	SYSTEM EXPENSES	\$	500,000	\$	500,000
2					
3	SECTION 30. APPROPRIATION - ENVIRONMENTA	L SETTL	EMENT TRU	ST. The	ere is
4	hereby appropriated, to the Arkansas Depart	ment of	Environm	ental (Quality, to
5	be payable from the ADEQ Environmental Sett	lement !	Trust Fun	d, for	expenses as
6	authorized through various settlement agree	ements be	enefiting	the St	tate of
7	Arkansas as administered through the Arkans	as Depai	rtment of	Enviro	onmental
8	Quality for the biennial period ending June	30 , 200	07, the s	um of	
9				•••••	\$1,500,000.
10					
11	SECTION 31. APPROPRIATION - COMPUTER AND	ELECTRO	ONIC RECY	CLING.	There is
12	hereby appropriated, to the Arkansas Depart	ment of	Environm	ental (Quality, to
13	be payable from the Computer and Electronic	Recycl:	ing Fund,	for g	rants and
14	expenses of the Arkansas Department of Envi	ronmenta	al Qualit	y – Con	mputer and
15	Electronic Recycling for the biennial period	od ending	g June 30	, 2007,	, the
16	following:				
17					
18	ITEM		FISC	AL YEAR	RS
19	NO.	20	005-2006	2	2 <u>006-2007</u>
20	(01) COMPUTER AND ELECTRONICS RECYCLING				
21	MANAGEMENT EXPENSES OR GRANTS	<u>\$</u>	150,000	\$	150,000
22					
23	SECTION 32. REGULAR SALARIES - POLLUTION	CONTROL	L AND ECO	LOGY CO	OMMISSION -
23 24	SECTION 32. REGULAR SALARIES - POLLUTION ADMINISTRATIVE HEARING OFFICER. There is h				
		ereby es	stablishe	d for t	che Arkansas
24	ADMINISTRATIVE HEARING OFFICER. There is h	ereby es 2005-20	stablishe 007 bienn	d for t ium, th	che Arkansas ne following
24 25	ADMINISTRATIVE HEARING OFFICER. There is h Department of Environmental Quality for the	ereby es 2005-20 alaries	stablishe 007 bienn shall be	d for t ium, th govern	the Arkansas ne following ned by the
24 25 26	ADMINISTRATIVE HEARING OFFICER. There is h Department of Environmental Quality for the maximum number of regular employees whose s	ereby es 2005-20 alaries d Compen	stablishe DO7 bienn shall be nsation A	d for t ium, th govern ct (Ark	the Arkansas ne following ned by the kansas Code
24 25 26 27	ADMINISTRATIVE HEARING OFFICER. There is h Department of Environmental Quality for the maximum number of regular employees whose s provisions of the Uniform Classification an	ereby es 2005-20 alaries d Compen all laws	stablishe DO7 bienn shall be nsation A s amendat	d for t ium, th govern ct (Ark ory the	the Arkansas ne following ned by the kansas Code ereto.
24 25 26 27 28	ADMINISTRATIVE HEARING OFFICER. There is h Department of Environmental Quality for the maximum number of regular employees whose s provisions of the Uniform Classification an §§21-5-201 et seq.), or its successor, and	ereby es 2005-20 alaries d Compen all laws ch a spe	stablishe DO7 bienn shall be nsation A s amendat ecific ma	d for t ium, th govern ct (Ark ory the ximum a	the Arkansas ne following ned by the kansas Code ereto.
24 25 26 27 28 29	ADMINISTRATIVE HEARING OFFICER. There is h Department of Environmental Quality for the maximum number of regular employees whose s provisions of the Uniform Classification an §§21-5-201 et seq.), or its successor, and Provided, however, that any position to whi	ereby es 2005-20 alaries d Comper all laws ch a spe be exemp	stablishe DO7 bienn shall be nsation A s amendat ecific ma pt from t	d for t ium, th govern ct (Ark ory the ximum a he prov	the Arkansas ne following ned by the cansas Code ereto. annual visions of
24 25 26 27 28 29 30	ADMINISTRATIVE HEARING OFFICER. There is h Department of Environmental Quality for the maximum number of regular employees whose s provisions of the Uniform Classification an §§21-5-201 et seq.), or its successor, and Provided, however, that any position to whi salary is set out herein in dollars, shall	ereby es 2005-20 alaries d Comper all laws ch a spe be exemp on Act.	stablishe DO7 bienn shall be nsation A s amendat ecific ma pt from t All pers	d for t ium, th govern ct (Ark ory the ximum a he prov ons occ	the Arkansas ne following ned by the cansas Code ereto. annual visions of cupying
24 25 26 27 28 29 30 31	ADMINISTRATIVE HEARING OFFICER. There is h Department of Environmental Quality for the maximum number of regular employees whose s provisions of the Uniform Classification an §§21-5-201 et seq.), or its successor, and Provided, however, that any position to whi salary is set out herein in dollars, shall said Uniform Classification and Compensation	ereby es 2005-20 alaries d Compen all laws ch a spe be exemp n Act. rned by	stablishe DO7 bienn shall be nsation A s amendat ecific ma pt from t All pers the prov	d for t ium, th govern ct (Ark ory the ximum a he prov ons occ isions	the Arkansas ne following ned by the kansas Code ereto. annual visions of cupying of the
24 25 26 27 28 29 30 31 32	ADMINISTRATIVE HEARING OFFICER. There is h Department of Environmental Quality for the maximum number of regular employees whose s provisions of the Uniform Classification an §§21-5-201 et seq.), or its successor, and Provided, however, that any position to whi salary is set out herein in dollars, shall said Uniform Classification and Compensation positions authorized herein are hereby gove	ereby es 2005-20 alaries d Compen all laws ch a spe be exemp n Act. rned by	stablishe DO7 bienn shall be nsation A s amendat ecific ma pt from t All pers the prov	d for t ium, th govern ct (Ark ory the ximum a he prov ons occ isions	the Arkansas ne following ned by the kansas Code ereto. annual visions of cupying of the
24 25 26 27 28 29 30 31 32 33	ADMINISTRATIVE HEARING OFFICER. There is h Department of Environmental Quality for the maximum number of regular employees whose s provisions of the Uniform Classification an §§21-5-201 et seq.), or its successor, and Provided, however, that any position to whi salary is set out herein in dollars, shall said Uniform Classification and Compensation positions authorized herein are hereby gove Regular Salaries Procedures and Restriction	ereby es 2005-20 alaries d Compen all laws ch a spe be exemp n Act. rned by	stablishe DO7 bienn shall be nsation A s amendat ecific ma pt from t All pers the prov	d for t ium, th govern ct (Ark ory the ximum a he prov ons occ isions	the Arkansas ne following ned by the kansas Code ereto. annual visions of cupying of the

1				Ma	ximum	Salar	ry Rate
2	Item	Class		N	o. of	Fiscal	Years
3	No.	Code	Title	Empl	oyees 20	05-2006	2006-2007
4	(1)	R007	POL C ADMIN HEARING OFFICER		1	GRAI	DE 26
5	(2)	R264	MANAGEMENT PROJECT ANALYST I		1	GRAI	DE 18
6	(3)	K117	MEDICAL OR LEGAL SECRETARY		1	GRAI	DE 14
7		MAX. N	IO. OF EMPLOYEES		3		
8							
9	SEC	TION 33	3. APPROPRIATION - POLLUTION	CONTROL	AND ECOLO	GY <i>COMMIS</i>	SSION —
10	ADMINI	STRATIV	VE HEARING OFFICER. There is	hereby a	ppropriat	ed, to th	ne Arkansas
11	Depart	ment of	E Environmental Quality, to b	e payabl	e from th	e Arkansa	as
12	Depart	ment of	E Environmental Quality Fee F	und, for	personal	services	s and
13	operat	ing exp	enses of the Arkansas Depart	ment of	Environme	ntal <i>Quai</i>	lity —
14	Admini	strativ	ve Hearing Officer for the bi	ennial p	eriod end	ing June	30, 2007,
15	the fo	llowing	5:				
16							
17	ITEM				FIS	CAL YEARS	3
18	NO.				2005-2006	20	06-2007
19	(01)	REGULAR	R SALARIES	\$	122,015	\$	125,397
20	(02)	PERSONA	L SERVICES MATCHING		35,276		35,935
21	(03)	MAINT.	& GEN. OPERATION				
22	(.	A) OPE	CR. EXPENSE		90,217		90,217
23	(B) CON	IF. & TRAVEL		3,922		3,922
24	(C) PRO	DF. FEES		0		0
25	C	D) CAP	P. OUTLAY		0		0
26	(E) DAT	A PROC.		0		0
27	Т	OTAL AM	IOUNT APPROPRIATED	<u>\$</u>	251,430	<u>\$</u>	255,471
28							
29	SEC	TION 34	APPROPRIATION - POLLUTION	CONTROL	AND ECOLO	GY COMMIS	SSION -
30	EXPENS	SES. The	ere is hereby appropriated, t	o the Ar	kansas De	partment	of
31	Enviro	nmental	Quality, to be payable from	the Mis	cellaneou	s Agencie	es Fund
32	Accoun	it, for	expenses of the Pollution Co	ntrol an	d Ecology	Commissi	<i>ion</i> of the
33	Arkans	as Depa	rtment of Environmental Qual	ity for	the bienn	ial perio	od ending
34	June 3	0, 2007	, the following:				
35							
36	ITEM				FIS	CAL YEARS	3

1	NO.			2005-2006	2006-2007
2	(01)	PC & E COMMISSION	<u>\$</u>	3,977 \$	3,977

- SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 4 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA 6 HELP - HAZARDOUS WASTE PERMIT PROGRAM. There is hereby authorized, for the 7 Arkansas Department of Environmental Quality - Hazardous Waste Permit Program for the, 2003-2005 2005-2007 biennium, the following maximum number of part-8 9 time or temporary employees, to be known as "Extra Help", payable from funds 10 appropriated herein for such purposes: Four (4) temporary or part-time 11 employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the 12 appropriate classification. These four positions are utilized for a specific 13 14 project and are specifically exempt from the limitations, either by act or 15 regulation, of hours worked. The provisions of this section shall be in 16 effect only from July 1, 2003 2005 through June 30, 2005 2007.
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18 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EQUIPMENT 19 20 PURCHASE RESTRICTIONS. Expenditures from the Hazardous Substance Remedial 21 Action Trust Fund for the purchase of departmental laboratory equipment, 22 including maintenance contracts, and data processing equipment and mission-23 critical software, including maintenance contracts, all of which are paid 24 from the appropriation for the Land Program as appropriated in Section 15, in Items (03)(D) and (05) shall be funded only through interest earnings from 25 26 the Hazardous Substance Remedial Action Trust Fund. Further, the Department 27 shall report biennially to the Legislative Council all expenditures from 28 interest earnings for these purchases. The provisions of this section shall 29 be in effect only from July 1, 2003 2005 through June 30, 2005 2007. 30

31 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HAZARDOUS
33 WASTE CLEANUP APPROPRIATION. Up to \$6,500,000 of the appropriation authorized
34 for the Land Program and funded from the Hazardous Waste Remedial Action
35 Trust Fund during the fiscal year ending June 30, 2004 may be carried forward
36 and made available for Contractual Services in the Land Program and funded

1 from the Hazardous Waste Remedial Action Trust Fund for the fiscal year 2 ending June 30, 2005. Any unexpended balance in Section 15 hereof, of item (04) Contractual Services which remains at the close of the fiscal year 3 4 ending June 30, 2006 shall be carried forward and made available for the same 5 purpose for the fiscal year ending June 30, 2007. 6 The provisions of this section shall be in effect only from July 1, 2003 7 2005 through June 30, 2005 2007. 8 9 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 10 11 PERFORMANCE PARTNERSHIP SYSTEMS EXPENSES APPROPRIATION. Any unexpended 12 balance of the appropriation authorized in the Environmental Management 13 Program, used for Performance-Integrated Information System Expenses, not to 14 exceed \$2,100,000, and funded from the Performance Partnership Trust Fund Section 29 hereof, of item (01) PERFORMANCE INTEGRATED INFORMATION SYSTEM 15 16 EXPENSES which remains at the close of the fiscal year ending June 30, 2004 17 2006 shall be carried forward and made available for the same purpose for the fiscal year ending June 30, 2005 2007. 18 19 The provisions of this section shall be in effect only from July 1, 2003 20 2005 through June 30, 2005 2007. 21 22 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 23 24 APPROPRIATIONS RESTRICTIONS. No expenditure from the Environmental Settlement Trust Fund for information technology needs may be made without prior 25 26 approval of the Chief Fiscal Officer of the State, after seeking review of 27 the Arkansas Legislative Council. Further, utilization of this appropriation 28 for information technology needs of the Arkansas Department of Environmental 29 Quality must also be approved by the Executive Chief Information Officer 30 after the project is evaluated on the methodology recommended by the Chief Information Officer and the CIO Council, including an analysis of the return 31 32 on investment and linkage to the Department's business objectives. Any 33 approved projects and expenditures for information technology from the 34 Environmental Settlement Trust Fund shall be reported annually to the Joint 35 Committee on Advanced Communications and Information Technology. 36

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1 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. <u>ADEQ</u> 3 ASBESTOS PROGRAM. The fees collected pursuant to Arkansas Code 20-27-1004(5) 4 shall be used by the department to fund operational expenses and to provide 5 and train personnel to administer an asbestos program, as funding is 6 available, including:

7 (a) Personnel dedicated to issue certificates and licenses to qualified 8 persons/companies, to perform audit of trainers, and to regularly update the 9 ADEQ web page providing a listing of asbestos licensed parties; 10 (b) Personnel who are trained as asbestos supervisors as defined by Arkansas 11 Code 20-27-1003 and Arkansas Pollution Control and Ecology Commission 12 Regulation No.21 to approve asbestos Notices of Intent, perform and coordinate asbestos inspections, conduct enforcement actions, and provide 13 14 regulatory compliance information to assist the regulated community. Asbestos 15 inspectors shall have personal protective equipment when needed to enter a 16 regulated area; and

17 (c) Other personnel as necessary to administer the asbestos program.

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SECTION 41. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 19 by this act shall be limited to the appropriation for such agency and funds 20 21 made available by law for the support of such appropriations; and the 22 restrictions of the State Procurement Law, the General Accounting and 23 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 24 Procedures and Restrictions Act, or their successors, and other fiscal 25 control laws of this State, where applicable, and regulations promulgated by 26 the Department of Finance and Administration, as authorized by law, shall be 27 strictly complied with in disbursement of said funds.

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29 SECTION 42. LEGISLATIVE INTENT. It is the intent of the General Assembly 30 that any funds disbursed under the authority of the appropriations contained 31 in this act shall be in compliance with the stated reasons for which this act 32 was adopted, as evidenced by the Agency Requests, Executive Recommendations 33 and Legislative Recommendations contained in the budget manuals prepared by 34 the Department of Finance and Administration, letters, or summarized oral 35 testimony in the official minutes of the Arkansas Legislative Council or 36 Joint Budget Committee which relate to its passage and adoption.

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2	SECTION 43. EMERGENCY CLAUSE. It is found and determined by the General
3	Assembly, that the Constitution of the State of Arkansas prohibits the
4	appropriation of funds for more than a two (2) year period; that the
5	effectiveness of this Act on July 1, 2005 is essential to the operation of
6	the agency for which the appropriations in this Act are provided, and that in
7	the event of an extension of the Regular Session, the delay in the effective
8	date of this Act beyond July 1, 2005 could work irreparable harm upon the
9	proper administration and provision of essential governmental programs.
10	Therefore, an emergency is hereby declared to exist and this Act being
11	necessary for the immediate preservation of the public peace, health and
12	safety shall be in full force and effect from and after July 1, 2005.
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14	/s/ Joint Budget Committee
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