Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	4 5 11					
2	85th General Assembly	A Bill					
3	Regular Session, 2005		HOUSE BILL	1324			
4							
5	By: Joint Budget Committe	e e					
6							
7							
8		For An Act To Be Entitled					
9	AN ACT	TO MAKE AN APPROPRIATION FOR PERSONAL					
10	SERVIC	ES AND OPERATING EXPENSES FOR THE					
11	DEPART	MENT OF HUMAN SERVICES - DIVISION OF CO	UNTY				
12	OPERAT	IONS FOR THE BIENNIAL PERIOD ENDING JUN	Έ				
13	30, 20	07; AND FOR OTHER PURPOSES.					
14							
15							
16		Subtitle					
17	AN A	ACT FOR THE DEPARTMENT OF HUMAN					
18	SERVICES - DIVISION OF COUNTY OPERATIONS						
19	APPROPRIATION FOR THE 2005-2007						
20	BIE	NNIUM.					
21							
22							
23	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKAN	SAS:				
24							
25	SECTION 1. REGULAR	R SALARIES - OPERATIONS. There is here	by established	for			
26	the Department of Hun	nan Services - Division of County Opera	tions for the				
27	2005-2007 biennium, t	the following maximum number of regular	employees who	se			
28	salaries shall be gov	verned by the provisions of the Uniform	Classification	n			
29	and Compensation Act	(Arkansas Code §§21-5-201 et seq.), or	its successor	,			
30	and all laws amendate	ory thereto. Provided, however, that a	ny position to				
31	which a specific maxi	imum annual salary is set out herein in	dollars, shal	l be			
32	exempt from the provi	isions of said Uniform Classification as	nd Compensatio	n			
33	Act. All persons occ	cupying positions authorized herein are	hereby govern	ed			
34	by the provisions of	the Regular Salaries Procedures and Re	strictions Act				
35	(Arkansas Code §21-5-	-101), or its successor.					
36							



1	Maximum Annual					
2				Maximum	Salary	Rate
3	Item	Class		No. of	Fiscal	Years
4	No.	Code	Title	Employees	2005-2006	2006-2007
5	(1)	6603	GENERAL PHYSICIAN	5	\$119 , 887	\$122 , 595
6	(2)	9719	DHS DEP DIR COUNTY OPS	1	\$98,315	\$100 ,699
7	(3)	9 235	DHS COMMUNICATIONS DIRECTOR	1	\$87 , 677	\$89,892
8	(4)	8943	DHS/DCO ASST DEP DIR COUNTY OPS	1	\$81 , 859	\$83 ,96 4
9	(5)	8937	DHS/DCO ASST DEP DIR COUNTY OPS	1	\$81 , 859	\$83 ,96 4
10	(6)	8935	DHS/DCO ASST DEP DIR PGM & ADMN	SPT 1	\$81 , 859	\$83 ,96 4
11	(7)	8039	DHS/DCO ASSISTANT DIRECTOR	1	\$81 , 859	\$83 ,9 64
12	(8)	8939	DHS/DCO ASST DEP DIR COUNTY OPS	1	\$80 , 103	\$82 , 174
13	(9)	9412	DHS/DCO AREA DIRECTOR	6	\$71 , 996	\$73 , 913
14	(10)	M042	DHS/DCO COUNTY ADMINISTRATOR IV	2	GRADE	24
15	(11)	923Z	DHS PRGM ADMINISTRATOR	2	GRADE	23
16	(12)	M040	DHS/DCO COUNTY ADMINISTRATOR III	11	GRADE	23
17	(13)	975Z	DHS WEATHERIZATION PROGRAM ADMIN	1	GRADE	22
18	(14)	909Z	PROGRAM SUPPORT MANAGER	1	GRADE	22
19	(15)	699Z	DHS/DCO FIELD MANAGER	6	GRADE	22
20	(16)	D066	SYSTEMS COORDINATION ANALYST II	2	GRADE	22
21	(17)	D124	LEAD PROGRAMMER/ANALYST	1	GRADE	22
22	(18)	M032	DHS/DCO COUNTY SUPV IV	2	GRADE	22
23	(19)	M038	DHS/DCO COUNTY ADMINISTRATOR II	30	GRADE	22
24	(20)	M029	DHS/DCO COUNTY SUPV III	14	GRADE	21
25	(21)	M022	DHS/DCO COUNTY ADMINISTRATOR I	34	GRADE	21
26	(22)	V014	DHS/DCO COMMODITY SERVICES MANAG	ER 1	GRADE	21
27	(23)	D123	APPLICATIONS & SYSTEMS ANALYST	1	GRADE	21
28	(24)	697Z	DHS PRGM MANAGER	5	GRADE	21
29	(25)	R488	GRANTS ADMIN SUPV	2	GRADE	21
30	(26)	D121	USER SUPPORT ANALYST	3	GRADE	20
31	(27)	E112	WEATHERIZATION TRAINING COORD	1	GRADE	20
32	(28)	E114	STAFF DEVELOPMENT COORDINATOR	2	GRADE	20
33	(29)	R145	DHS PROGRAM COORDINATOR	11	GRADE	20
34	(30)	R266	MANAGEMENT PROJECT ANALYST II	7	GRADE	20
35	(31)	M027	DHS/DCO COUNTY SUPV II	29	GRADE	20
36	(32)	M088	SOCIAL WORKER II	1	GRADE	20

-					
1	(33)	M025	DHS/DCO COUNTY SUPV I	34	GRADE 19
2	(34)		DHS POLICY DEVELOPMENT COORD	6	GRADE 19
3	(35)		GRANTS COORDINATOR II	9	GRADE 19
4	(36)		DHS FIELD REPRESENTATIVE	16	GRADE 19
5	(37)	M164	QUALITY CONTROL REVIEW SUPV	7	GRADE 19
6	(38)	R084	DHS STAFF SUPERVISOR	5	GRADE 19
7	(39)	E074	TRAINING REPRESENTATIVE	5	GRADE 19
8	(40)	W012	MEDICAL RECORDS ADMINISTRATOR	1	GRADE 19
9	(41)	M170	QUALITY CONTROL REVIEWER	33	GRADE 18
10	(42)	M024	FAMILY SUPPORT SPECIALIST SUPV	97	GRADE 18
11	(43)	M075	SOCIAL SERVICE REPRESENTATIVE II	6	GRADE 18
12	(44)	M078	DHS/DEMS SUPERVISOR	2	GRADE 18
13	(45)	M068	DHS PROGRAM ANALYST	11	GRADE 18
14	(46)	M072	SOCIAL SERVICE INVESTIGATOR II	20	GRADE 18
15	(47)	M023	FAMILY SUPPORT SPECIALIST III	864	GRADE 17
16	(48)	R010	ADMINISTRATIVE ASSISTANT II	14	GRADE 17
17	(49)	R110	MEDICAL PROGRAM REPRESENTATIVE	1	GRADE 17
18	(50)	M125	WORK PROGRAM ADVISOR	35	GRADE 17
19	(51)	X352	HLTH CARE ANALYST II	2	GRADE 17
20	(52)	M148	YOUTH SERVICES WORKER II	2	GRADE 16
21	(53)	M110	VOLUNTEER SERVICES COORDINATOR	3	GRADE 16
22	(54)	M021	FAMILY SUPPORT SPECIALIST II	2	GRADE 16
23	(55)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	33	GRADE 15
24	(56)	D005	COMPUTER OPERATOR II	1	GRADE 15
25	(57)	A108	ACCOUNTING TECHNICIAN II	1	GRADE 15
26	(58)	M073	SOCIAL SERVICE REPRESENTATIVE I	3	GRADE 15
27	(59)	V021	COMMODITY DIST REP	3	GRADE 15
28	(60)	V051	STOREROOM SUPV/STORE SUPV	1	GRADE 15
29	(61)	K117	MEDICAL OR LEGAL SECRETARY	1	GRADE 14
30	(62)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	25	GRADE 14
31	(63)	K153	SECRETARY II	64	GRADE 13
32	(64)	M067	SOCIAL SERVICE AIDE II	20	GRADE 13
33	(65)	K039	DOCUMENT EXAMINER II	355	GRADE 12
34	(66)	K115	STATISTICIAN ASST II/STATISTICIAN I	1	GRADE 12
35	(67)	T045	SECURITY OFFICER II	1	GRADE 12
36	(68)		DOCUMENT EXAMINER I	10	GRADE 10

1 (69) CO11 SWITCHBOARD OPERATOR II 3 GRADE 09 2 (70) V055 SURPLUS PROPERTY ASSISTANT 1 GRADE 09 MAX. NO. OF EMPLOYEES 3 1,885 4 SECTION 2. REGULAR SALARIES - MEDICAID EXPANSION. There is hereby 5 6 established for the Department of Human Services - Division of County 7 Operations for the 2005-2007 biennium, the following maximum number of 8 regular employees whose salaries shall be governed by the provisions of the 9 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et 10 seq.), or its successor, and all laws amendatory thereto. Provided, however, 11 that any position to which a specific maximum annual salary is set out herein 12 in dollars, shall be exempt from the provisions of said Uniform 13 Classification and Compensation Act. All persons occupying positions 14 authorized herein are hereby governed by the provisions of the Regular 15 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its 16 successor. 17 18 Maximum Annual 19 Maximum Salary Rate 20 Item Class No. of Fiscal Years 21 2005-2006 2006-2007 No. Code Title Employees 909Z PROGRAM SUPPORT MANAGER 22 (1) 1 GRADE 22 M024 FAMILY SUPPORT SPECIALIST SUPV 7 23 (2) GRADE 18 24 M023 FAMILY SUPPORT SPECIALIST III 44 GRADE 17 (3) 25 (4) K039 DOCUMENT EXAMINER II 11 GRADE 12

26 27

28 SECTION 3. EXTRA HELP. There is hereby authorized, for the Department of 29 Human Services - Division of County Operations for the 2005-2007 biennium, 30 the following maximum number of part-time or temporary employees, to be known 31 as "Extra Help", payable from funds appropriated herein for such purposes: 32 thirty-seven (37) temporary or part-time employees, when needed, at rates of 33 pay not to exceed those provided in the Uniform Classification and 34 Compensation Act, or its successor, or this act for the appropriate 35 classification.

63

MAX. NO. OF EMPLOYEES

36

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1	SECTION 4. APPROPRIATION - ADMINISTRATION PROGRAM. There is hereby							
2	appropriated, to be payable from the funds and fund accounts as set out							
3	herein, to the Department of Human Service	es — D	ivision of Co	unty	Operations			
4	for the biennial period ending June 30, 20	007, t	the following:					
5	(a) For the Administration Program, the s	sum of	\$34,948,261	for	the 2005-2006			
6	fiscal year and \$35,256,511 for the 2006-2	2007 f	iscal year.					
7	(1) Program Description. Central Offic	(1) Program Description. Central Office Operations-Establishes the						
8	division's goals, objectives and prioritie	es in	accordance wi	th s	tate and			
9	federal requirements and within available	resou	irces, provide	s tr	aditional			
10	management support functions, provides te	chnica	l assistance	and	guidance on			
11	policy and IT issues, and oversees the qua	ality	and timelines	s of	service			
12	delivery. This includes the activities of	of the	e following Ce	ntra	l Office			
13	staff:							
14	1) Office of the Director (DO)							
15	2) Office of Administrative Support (OAS))						
16	3) Office of Program Planning and Develop	oment	(OPPD)					
17	4) Office of Field Operations (OFO)	4) Office of Field Operations (OFO)						
18	5) Office of Program Support (OPS)							
19	6) Office of Community Services (OCS)							
20	(2) Appropriation payable from: FISCAL YEARS							
21			2005-2006		2006-2007			
22	(A) General Revenue:							
23	County Operations Fund Account	\$	10,948,937	\$	11,145,614			
24	TOTAL General Revenue	\$	10,948,937	\$	11,145,614			
25	(B) Federal Funds as designated by							
26	the Chief Fiscal Officer of the							
27	State	\$	19,440,062	\$	19,526,472			
28	(C) Special Revenue	\$	557	\$	557			
29	(D) Other Funds	\$	887,917	\$	887,917			
30	(3) Performance Targets:							
31	(A) Number of Prior Year Audit							
32	Findings Repeated in Subsequent							
33	Audit without Improvement		3		3			
34								
54	(B) Percent of Agency Budget in the							
35	(B) Percent of Agency Budget in the Administrative Program Compared							
			15%		15%			

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1	(C) Percent of Agency Key							
2	Performance Measures Met		90%		90%			
3	refformance measures net		J 0%		20%			
4	SECTION 5. APPROPRIATION - COMMUNITY SEP	2VTCF	S PROCRAM TH	oro -	is hereby			
5	appropriated, to be payable from the funds				•			
6								
7	-	herein, to the Department of Human Services - Division of County Operations for the biennial period ending June 30, 2007, the following:						
, 8	(a) For the Community Services Program, th		-	913	for the 2005-			
9	2006 fiscal year and \$35,557,913 for the 20							
10	(1) Program Description. To provide bas		-		ovision of			
11	services and activities designed to suppler		-	-				
12	hunger in times or crisis, reduce the need							
13	poverty, revitalize low-income communities		-					
14	and individuals to become fully self-suffic	cient	. Services in	nclu	de: 1)			
15	Commodity Distribution; 2) Emergency Food;	3) F	ood Stamp Emp	loyme	ent and			
16	Training; 4) Community Services Block Grant	t; 5)	Shelter Plus	Care	e; 6) Aid to			
17	the Aged, Blind and Disabled; 7) Weatherization; 8) Low-Income Energy							
18	Assistance; 9) Homeless Assistance and 10)	Refu	gee Resettlem	ent l	Program			
19	(2) Appropriation payable from: FISCAL YEARS							
20			<u>2005-2006</u>		2006-2007			
21	(A) General Revenue:							
22	Department of Human Services							
23	Grants Fund Account	\$	157,439	\$	157,439			
24	TOTAL General Revenue	\$	157,439	\$	157,439			
25	(B) Federal Funds as designated by							
26	the Chief Fiscal Officer of the							
27	State	\$	34,496,294	\$	34,996,294			
28	(C) Other Funds	\$	354,180	\$	354,180			
29	(3) Performance Targets:							
30	(A) E&T Participation Rate		+5%		+5%			
31	(B) Increase CSBG Program							
32	Participation Within Available							
33	Funding		+2%		+2%			
34	(C) LIHEAP Applications — Reduce							
35	Number of Days Pending		-5%		-5%			
36								

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1 SECTION 6. APPROPRIATION - ECONOMIC AND MEDICAL ENROLLMENT PROGRAM. There 2 is hereby appropriated, to be payable from the funds and fund accounts as set 3 out herein, to the Department of Human Services - Division of County 4 Operations for the biennial period ending June 30, 2007, the following: 5 (a) For the Economic and Medical Enrollment Program, the sum of \$77,743,086 6 for the 2005-2006 fiscal year and \$80,843,098 for the 2006-2007 fiscal year. 7 (1) Program Description. All costs associated with providing case 8 management and referral services and determining client eligibility for the 9 Food Stamp, Medicaid, Tobacco Settlement and Transitional Employment 10 Assistance (TEA) programs. 11 (2) Appropriation payable from: FISCAL YEARS 12 2005-2006 2006-2007 13 (A) General Revenue: 30,134,439 14 County Operations Fund Account 29,602,682 \$ \$ 15 TOTAL General Revenue Ś 29,602,682 \$ 30,134,439 16 (B) Federal Funds as designated by 17 the Chief Fiscal Officer of the 18 State \$ 43,209,009 \$ 44,356,837 19 (C) Other Funds Ś 1,559,763 \$ 1,559,763 20 (3) Performance Targets: 21 (A) Food Stamp Application 22 Processing Timeliness Rate 96% 96% 23 (B) Food Stamp Eligibility 24 Determination Accuracy Rate -25 Active Cases 93% 93% 26 (C) Increase Enrollment Rates for 27 Tobacco Settlement Categories +5% +5% 28 (D) Increase Medicaid Enrollment 29 +2% Rates +2% 30 (E) TEA Program Timeliness Rate 93% 94% 31 32 SECTION 7. APPROPRIATION - TRANSITIONAL EMPLOYMENT ASSISTANCE PROGRAM. 33 There is hereby appropriated, to be payable from the funds and fund accounts 34 as set out herein, to the Department of Human Services - Division of County

Operations for the biennial period ending June 30, 2007, the following:
(a) For the Transitional Employment Assistance Program, the sum of

1 \$76,209,232 for the 2005-2006 fiscal year and \$76,209,232 for the 2006-2007 2 fiscal year. 3 (1) Program Description. Title IV-A of the Social Security Act provides 4 federal grants to states for Temporary Assistance to Needy Families (TANF). 5 FISCAL YEARS (2) Appropriation payable from: 6 2005-2006 2006-2007 7 (A) General Revenue: 8 Department of Human Services 9 Grants Fund Account 3,640,650 \$ 3,640,650 \$ TOTAL General Revenue 10 Ś 3,640,650 \$ 3,640,650 11 (B) Federal Funds as designated by 12 the Chief Fiscal Officer of the 72,568,582 72,568,582 13 State \$ \$ 14 (3) Performance Targets: 15 (A) TEA Work Participation Rate 25% 28% 16

SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY 18 19 OPERATIONS - CARRY FORWARD. The unexpended balances in appropriations made from federal funds, for County Operations, as provided for in this Act on 20 21 June 30, 2004 2006 shall be carried forward and made available for 22 expenditures for the same purpose for the fiscal year ending June 30, 2005 23 2007. 24 The provisions of this section shall be in effect only from July 1, 2003 2005 25 through June 30, 2005 2007.

26

SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 27 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 29 OF TANF BLOCK GRANT FUNDS TO THE CHILD CARE DEVELOPMENT FUND. Not 30 withstanding any federal regulations or mandates for the biennium that prohibits the use of funds for this purpose, the Department of Human 31 32 Services, Division of County Operations shall transfer a total of \$12 million 33 or 11 percent; whichever amount is less, of the state's federal Temporary 34 Assistance to Needy Families (TANF) block grant to the Child Care Development 35 Fund. The funds, to be administered by the Division of Child Care and Early 36 Childhood Education, shall be used to provide subsidized child care for TEA,

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transitional child care, or other low-income families. These funds shall be
 used to develop, support, enhance and subsidize early care and education
 programs.
 The amount of transfer is subject to continuation of base level funding for
 the Division of County Operations.

6 The provisions of this section shall be in effect from July 1, 2003 2005
7 through June 30, 2005 2007.

8

9 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAID 11 EXPANSION PROGRAM - ECONOMIC AND MEDICAL ENROLLMENT PROGRAM - TOBACCO PROGRAM 12 OBJECTIVE - CARRY FORWARD. Such appropriation as is authorized in this Act 13 for the Arkansas Tobacco Settlement - Medicaid Expansion Program Economic and 14 Medical Enrollment Program - Tobacco Program Objective which remains at the 15 end of the first fiscal year of the biennium may be carried forward into the 16 second fiscal year of the biennium there to be used for the same purposes. 17 The provisions of this section shall be in effect only from July 1, 2003 18 2005 through June 30, 2005 2007.

19

20 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAID 22 EXPANSION PROGRAM - ECONOMIC AND MEDICAL ENROLLMENT PROGRAM - TOBACCO PROGRAM 23 OBJECTIVE - PAYING ACCOUNTS. The Medicaid Expansion Program as established 24 by Initiated Act 1 of 2000 shall be a separate and distinct component 25 embracing (1) expanded Medicaid coverage and benefits to pregnant women; (2) 26 expanded inpatient and outpatient hospital reimbursements and benefits to 27 adults aged nineteen (19) to sixty-four (64); (3) expanded non-institutional 28 coverage and benefits to adults aged 65 and over; and (4) creation and 29 provision of a limited benefit package to adults aged nineteen (19) to sixty-30 four (64), to be administered by the Department of Human Services. Separate 31 Paying Accounts shall be established for the Medicaid Expansion Program as 32 designated by the Chief Fiscal Officer of the State, to be used exclusively 33 for the purpose of drawing down federal funds associated with the federal 34 share of expenditures and for the state share of expenditures transferred 35 from the Medicaid Expansion Program Account or for any other appropriate 36 state match funds.

The provisions of this section shall be in effect only from July 1, 2003
 2005 through June 30, 2005 2007.

3

4 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. <u>ECONOMIC</u> 6 <u>AND MEDICAL ENROLLMENT PROGRAM - TOBACCO PROGRAM OBJECTIVE -</u> ACCOUNTS. Such 7 appropriations and fund accounts as may be necessary to administer the 8 provisions of <u>this act</u> <u>the Tobacco Settlement Medicaid Expansion Program</u> 9 shall be established on the books of the Chief Fiscal Officer of the State, 10 State Treasurer, and the Auditor of the State.

11 The provisions of this section shall be in effect only from July 1, 2003 12 <u>2005</u> through June 30, 2005 <u>2007</u>.

13

14 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 16 POSITIONS. (a) Nothing in this act shall be construed as a commitment of the 17 State of Arkansas or any of its agencies or institutions to continue funding 18 any position paid from the proceeds of the Tobacco Settlement in the event 19 that Tobacco Settlement funds are not sufficient to finance the position. (b) State funds will not be used to replace Tobacco Settlement funds when 20 21 such funds expire, unless appropriated by the General Assembly and authorized 22 by the Governor.

(c) A disclosure of the language contained in (a) and (b) of this Section
shall be made available to all new hire and current positions paid from the
proceeds of the Tobacco Settlement by the Tobacco Settlement Commission.
(d) Whenever applicable the information contained in (a) and (b) of this
Section shall be included in the employee handbook and or Professional
Services Contract paid from the proceeds of the Tobacco Settlement.

30 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 32 RESTRICTIONS. The appropriations provided in<u>this act</u> the Economic and 33 <u>Medical Enrollment Program – Tobacco Program Objective</u> shall not be 34 transferred under the provisions of Arkansas Code 19-4-522 or the provisions 35 of Arkansas code 6-62-104, but only as provided by this act.

36

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1 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 2 TRANSFERS OF APPROPRIATIONS. In the event the amount of any of the budget 3 4 classifications of maintenance and general operation in this act the Economic 5 and Medical Enrollment Program - Tobacco Program Objective are found by the 6 administrative head of the agency to be inadequate, then the agency head may 7 request, upon forms provided for such purpose by the Chief Fiscal Officer of 8 the State, a modification of the amounts of the budget classification. In 9 that event, he shall set out on the forms the particular classifications for 10 which he is requesting an increase or decrease, the amounts thereof, and his 11 reasons therefor. In no event shall the total amount of the budget exceed 12 either the amount of the appropriation or the amount of the funds available, 13 nor shall any transfer be made from the capital outlay or data processing 14 subclassifications unless specific authority for such transfers is provided 15 by law, except for transfers from capital outlay to data processing when 16 determined by the Department of Information Systems that data processing 17 services for a state agency can be performed on a more cost-efficient basis by the Department of Information Systems than through the purchase of data 18 19 processing equipment by that state agency. In considering the proposed modification as prepared and submitted by each state agency, the Chief Fiscal 20 21 Officer of the State shall make such studies as he deems necessary. The Chief 22 Fiscal Officer of the State shall, after obtaining the approval of the 23 Legislative Council, approve the requested transfer if in his opinion it is 24 in the best interest of the state.

25 The General Assembly has determined that the agency in this act could be 26 operated more efficiently if some flexibility is given to that agency and 27 that flexibility is being accomplished by providing authority to transfer 28 between certain items of appropriation for the Economic and Medical 29 Enrollment Program - Tobacco Program Objective made by this act. Since the 30 General Assembly has granted the agency broad powers under the transfer of 31 appropriations, it is both necessary and appropriate that the General 32 Assembly maintain oversight of the utilization of the transfers by requiring 33 prior approval of the Legislative Council in the utilization of the transfer 34 authority. Therefore, the requirement of approval by the Legislative Council 35 is not a severable part of this section. If the requirement of approval by 36 the Legislative Council is ruled unconstitutional by a court jurisdiction,

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1 this entire section is void.

2

3 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ECONOMIC AND MEDICAL ENROLLMENT PROGRAM - TOBACCO PROGRAM OBJECTIVE - COMPLIANCE WITH 5 6 OTHER LAWS . Disbursement of funds authorized by this act for the Economic 7 and Medical Enrollment Program - Tobacco Program Objective shall be limited 8 to the appropriation for such agency and funds made available by law for the 9 support of such appropriations; and the restrictions of the State Purchasing 10 Law, the General Accounting and Budgetary Procedures Law, the Regular Salary 11 Procedures and Restrictions Act, or their successors, and other fiscal 12 control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be 13 14 strictly complied with in disbursement of said funds. 15 The provisions of this section shall be in effect only from July 1, 2003 16 2005 through June 30, 2005 2007.

17

SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ECONOMIC 19 20 AND MEDICAL ENROLLMENT PROGRAM - TOBACCO PROGRAM OBJECTIVE - LEGISLATIVE 21 INTENT. It is the intent of the General Assembly that any funds disbursed 22 under the authority of the appropriations contained in this act the Economic 23 and Medical Enrollment Program - Tobacco Program Objective shall be in 24 compliance with the stated reasons for which this act the Economic and 25 Medical Enrollment Program - Tobacco Program Objective was adopted, as 26 evidenced by Initiated Act 1 of 2000, the Agency Requests, Executive 27 Recommendations and Legislative Recommendations contained in the budget 28 manuals prepared by the Department of Finance and Administration, letters, or 29 summarized oral testimony in the official minutes of the Arkansas Legislative 30 Council or Joint Budget Committee which relate to its passage and adoption. 31

32 SECTION 18. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 33 by this act shall be limited to the appropriation for such agency and funds 34 made available by law for the support of such appropriations; and the 35 restrictions of the State Procurement Law, the General Accounting and 36 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

5

6 SECTION 19. LEGISLATIVE INTENT. It is the intent of the General Assembly 7 that any funds disbursed under the authority of the appropriations contained 8 in this act shall be in compliance with the stated reasons for which this act 9 was adopted, as evidenced by the Agency Requests, Executive Recommendations 10 and Legislative Recommendations contained in the budget manuals prepared by 11 the Department of Finance and Administration, letters, or summarized oral 12 testimony in the official minutes of the Arkansas Legislative Council or 13 Joint Budget Committee which relate to its passage and adoption.

14

15 SECTION 20. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the 16 appropriation of funds for more than a two (2) year period; that the 17 effectiveness of this Act on July 1, 2005 is essential to the operation of 18 the agency for which the appropriations in this Act are provided, and that in 19 20 the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 2005 could work irreparable harm upon the 21 22 proper administration and provision of essential governmental programs. 23 Therefore, an emergency is hereby declared to exist and this Act being 24 necessary for the immediate preservation of the public peace, health and 25 safety shall be in full force and effect from and after July 1, 2005. 26 27 28 29 30 31 32

33 34

35