Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: H3/8/05		
2	85th General Assembly	A Bill		
3	Regular Session, 2005		HOUSE BILL	1324
4				
5	By: Joint Budget Committ	tee		
6				
7				
8		For An Act To Be Entitled		
9	AN AC	T TO MAKE AN APPROPRIATION FOR PERSONAL	ı	
10	SERVI	CES AND OPERATING EXPENSES FOR THE		
11	DEPAR	TMENT OF HUMAN SERVICES - DIVISION OF C	OUNTY	
12	OPERA	TIONS FOR THE BIENNIAL PERIOD ENDING JU	NE	
13	30, 2	007; AND FOR OTHER PURPOSES.		
14				
15				
16		Subtitle		
17	AN	ACT FOR THE DEPARTMENT OF HUMAN		
18	SE	RVICES - DIVISION OF COUNTY OPERATIONS		
19	AP	PROPRIATION FOR THE 2005-2007		
20	BI	ENNIUM.		
21				
22				
23	BE IT ENACTED BY THE	E GENERAL ASSEMBLY OF THE STATE OF ARKAN	NSAS:	
24				
25	SECTION 1. REGULA	AR SALARIES. There is hereby established	ed for the	
26	Department of Human	Services - Division of County Operation	ns for the 2005	-
27	2007 biennium, the f	following maximum number of regular emp	loyees whose	
28	salaries shall be go	overned by the provisions of the Uniform	m Classificatio	n
29	and Compensation Act	t (Arkansas Code §§21-5-201 et seq.), or	r its successor	,
30	and all laws amendat	tory thereto. Provided, however, that	any position to	
31	which a specific max	kimum annual salary is set out herein in	n dollars, shal	l be
32	exempt from the prov	visions of said Uniform Classification a	and Compensatio	n
33	Act. All persons oc	ccupying positions authorized herein are	e hereby govern	ed
34	by the provisions of	f the Regular Salaries Procedures and Re	estrictions Act	
35	(Arkansas Code §21-5	5-101), or its successor.		
36				



1					Maximum A	Annual
2				Maximum	Salary	Rate
3	Item	Class		No. of	Fiscal Y	Years
4	No.	Code	Title	Employees	2005-2006	2006-2007
5	(1)	6603	GENERAL PHYSICIAN	5	\$119,887	\$122,595
6	(2)	9719	DHS DEP DIR COUNTY OPS	1	\$98,315	\$100,699
7	(3)	9235	DHS COMMUNICATIONS DIRECTOR	1	\$87,677	\$89,892
8	(4)	8943	DHS/DCO ASST DEP DIR COUNTY OPS	1	\$81,859	\$83 ,9 64
9	(5)	8937	DHS/DCO ASST DEP DIR COUNTY OPS	1	\$81 , 859	\$83 ,9 64
10	(6)	8935	DHS/DCO ASST DEP DIR PGM & ADMN	SPT 1	\$81 , 859	\$83 ,9 64
11	(7)	803 9	DHS/DCO ASSISTANT DIRECTOR	1	\$81 , 859	\$83 ,96 4
12	(8)	8939	DHS/DCO ASST DEP DIR COUNTY OPS	1	\$80,103	\$82 , 174
13	(9)	9412	DHS/DCO AREA DIRECTOR	6	\$71 , 996	\$73 , 913
14	(10)	M042	DHS/DCO COUNTY ADMINISTRATOR IV	2	GRADE	24
15	(11)	923Z	DHS PRGM ADMINISTRATOR	2	GRADE	23
16	(12)	M040	DHS/DCO COUNTY ADMINISTRATOR III	11	GRADE	23
17	(13)	975Z	DHS WEATHERIZATION PROGRAM ADMIN	1	GRADE	22
18	(14)	909Z	PROGRAM SUPPORT MANAGER	1	GRADE	22
19	(15)	699Z	DHS/DCO FIELD MANAGER	6	GRADE	22
20	(16)	D066	SYSTEMS COORDINATION ANALYST II	2	GRADE	22
21	(17)	D124	LEAD PROGRAMMER/ANALYST	1	GRADE	22
22	(18)	M032	DHS/DCO COUNTY SUPV IV	2	GRADE	22
23	(19)	M038	DHS/DCO COUNTY ADMINISTRATOR II	30	GRADE	22
24	(20)	M029	DHS/DCO COUNTY SUPV III	14	GRADE	21
25	(21)	M022	DHS/DCO COUNTY ADMINISTRATOR I	34	GRADE	21
26	(22)	V014	DHS/DCO COMMODITY SERVICES MANAG	ER 1	GRADE	21
27	(23)	D123	APPLICATIONS & SYSTEMS ANALYST	1	GRADE	21
28	(24)	697Z	DHS PRGM MANAGER	5	GRADE	21
29	(25)	R488	GRANTS ADMIN SUPV	2	GRADE	21
30	(26)	D121	USER SUPPORT ANALYST	3	GRADE	20
31	(27)	E112	WEATHERIZATION TRAINING COORD	1	GRADE	20
32	(28)	E114	STAFF DEVELOPMENT COORDINATOR	2	GRADE	20
33	(29)	R145	DHS PROGRAM COORDINATOR	11	GRADE	20
34	(30)	R266	MANAGEMENT PROJECT ANALYST II	7	GRADE	20
35	(31)	M027	DHS/DCO COUNTY SUPV II	29	GRADE	20
36	(32)	M088	SOCIAL WORKER II	1	GRADE	20

(33)	M025	DHS/DCO COUNTY SUPV I	34	GRADE 19	
(34)	R332	DHS POLICY DEVELOPMENT COORD	6	GRADE 19	
(35)	R168	GRANTS COORDINATOR II	9	GRADE 19	
(36)	M154	DHS FIELD REPRESENTATIVE	16	GRADE 19	
(37)	M164	QUALITY CONTROL REVIEW SUPV	7	GRADE 19	
(38)	R084	DHS STAFF SUPERVISOR	5	GRADE 19	
(39)	E074	TRAINING REPRESENTATIVE	5	GRADE 19	
(40)	W012	MEDICAL RECORDS ADMINISTRATOR	1	GRADE 19	
(41)	M170	QUALITY CONTROL REVIEWER	33	GRADE 18	
(42)	M024	FAMILY SUPPORT SPECIALIST SUPV	97	GRADE 18	
(43)	M075	SOCIAL SERVICE REPRESENTATIVE II	6	GRADE 18	
(44)	M078	DHS/DEMS SUPERVISOR	2	GRADE 18	
(45)	M068	DHS PROGRAM ANALYST	11	GRADE 18	
(46)	M072	SOCIAL SERVICE INVESTIGATOR II	20	GRADE 18	
(47)	M023	FAMILY SUPPORT SPECIALIST III	864	GRADE 17	
(48)	R010	ADMINISTRATIVE ASSISTANT II	14	GRADE 17	
(49)	R110	MEDICAL PROGRAM REPRESENTATIVE	1	GRADE 17	
(50)	M125	WORK PROGRAM ADVISOR	35	GRADE 17	
(51)	X352	HLTH CARE ANALYST II	2	GRADE 17	
(52)	M148	YOUTH SERVICES WORKER II	2	GRADE 16	
(53)	M110	VOLUNTEER SERVICES COORDINATOR	3	GRADE 16	
(54)	M021	FAMILY SUPPORT SPECIALIST II	2	GRADE 16	
(55)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	33	GRADE 15	
(56)	D005	COMPUTER OPERATOR II	1	GRADE 15	
(57)	A108	ACCOUNTING TECHNICIAN II	1	GRADE 15	
(58)	M073	SOCIAL SERVICE REPRESENTATIVE I	3	GRADE 15	
(59)	V021	COMMODITY DIST REP	3	GRADE 15	
(60)	V051	STOREROOM SUPV/STORE SUPV	1	GRADE 15	
(61)	K117	MEDICAL OR LEGAL SECRETARY	1	GRADE 14	
(62)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	25	GRADE 14	
(63)	K153	SECRETARY II	64	GRADE 13	
(64)	M067	SOCIAL SERVICE AIDE II	20	GRADE 13	
(65)	K039	DOCUMENT EXAMINER II	355	GRADE 12	
(66)	K115	STATISTICIAN ASST II/STATISTICIAN I	1	GRADE 12	
(67)	T045	SECURITY OFFICER II	1	GRADE 12	
(68)	K037	DOCUMENT EXAMINER I	10	GRADE 10	
	 (34) (35) (36) (37) (38) (39) (40) (41) (42) (43) (44) (45) (46) (47) (48) (49) (50) (51) (52) (53) (54) (55) (56) (57) (58) (59) (60) (61) (62) (63) (64) (65) (66) (67) 	(34)R332(35)R168(36)M154(37)M164(38)R084(39)E074(40)W012(41)M170(42)M024(43)M075(44)M078(45)M068(46)M072(47)M023(48)R010(50)M125(51)X352(52)M148(53)M110(54)M021(55)K011(56)D005(57)A108(58)M073(59)V021(60)V051(61)K117(62)K041(63)K153(64)M067(65)K039(66)K115(67)T045	 (34) R332 DHS POLICY DEVELOPMENT COORD (35) R168 GRANTS COORDINATOR II (36) M154 DHS FIELD REPRESENTATIVE (37) M164 QUALITY CONTROL REVIEW SUPV (38) R084 DHS STAFF SUPERVISOR (39) E074 TRAINING REPRESENTATIVE (40) W012 MEDICAL RECORDS ADMINISTRATOR (41) M170 QUALITY CONTROL REVIEWER (42) M024 FAMILY SUPPORT SPECIALIST SUPV (43) M075 SOCIAL SERVICE REPRESENTATIVE II (44) M078 DHS /DEMS SUPERVISOR (45) M068 DHS PROGRAM ANALYST (46) M072 SOCIAL SERVICE INVESTIGATOR II (47) M023 FAMILY SUPPORT SPECIALIST III (48) R010 ADMINISTRATIVE ASSISTANT II (49) R110 MEDICAL PROGRAM REPRESENTATIVE (50) M125 WORK PROGRAM ADVISOR (51) X352 HLTH CARE ANALYST II (52) M148 YOUTH SERVICES WORKER II (53) M110 VOLUNTEER SERVICES COORDINATOR (54) M021 FAMILY SUPPORT SPECIALIST II (55) K011 ADMINISTRATIVE OFFICE SUPERVISOR (56) D005 COMPUTER OPERATOR II (57) A108 ACCOUNTING TECHNICIAN II (58) M073 SOCIAL SERVICE REPRESENTATIVE I (59) V021 COMMODITY DIST REP (60) V051 STOREROOM SUPV/STORE SUPV (61) K117 MEDICAL OR LEGAL SECRETARY (62) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY (63) K153 SECRETARY II (64) M067 SOCIAL SERVICE AIDE II (65) K039 DOCUMENT EXAMINER II (66) K115 STATISTICIAN ASST II/STATISTICIAN I (67) T045 SECURITY OFFICER II 	(34) R332 DHS POLICY DEVELOPMENT COORD 6 (35) R168 GRANTS COORDINATOR II 9 (36) M154 DHS FIELD REPRESENTATIVE 16 (37) M164 QUALITY CONTROL REVIEW SUPV 7 (38) R084 DHS STAFF SUPERVISOR 5 (39) E074 TRAINING REPRESENTATIVE 5 (40) W012 MEDICAL RECORDS ADMINISTRATOR 1 (41) M170 QUALITY CONTROL REVIEWER 33 (42) M024 FAMILY SUPPORT SPECIALIST SUPV 97 (43) M075 SOCIAL SERVICE REPRESENTATIVE II 6 (44) M078 DHS /DEMS SUPERVISOR 2 (45) M068 DHS PROGRAM ANALYST 11 (46) M072 SOCIAL SERVICE INVESTIGATOR II 20 (47) M023 FAMILY SUPPORT SPECIALIST III 864 (48) R010 ADMINISTRATIVE ASSISTANT II 14 (49) R110 MEDICAL PROGRAM ADVISOR 35 (51) X352 HLTH CARE ANALYST II 2 (52)	(34)R332DHS POLICY DEVELOPMENT COORD6GRADE 19(35)R168GRANTS COORDINATOR II9GRADE 19(36)M154DHS FIELD REPRESENTATIVE16GRADE 19(37)M164QUALITY CONTROL REVIEW SUPV7GRADE 19(38)R084DHS STAFF SUPERVISOR5GRADE 19(39)E074TRAINING REPRESENTATIVE5GRADE 19(40)W012MEDICAL RECORDS ADMINISTRATOR1GRADE 19(41)M170QUALITY CONTROL REVIEWER33GRADE 18(42)M024FAMILY SUPPORT SPECIALIST SUPV97GRADE 18(43)M075SOCIAL SERVICE REPRESENTATIVE II6GRADE 18(44)M078DHS/DEMS SUPERVISOR2GRADE 18(45)M068DHS PROGRAM ANALYST11GRADE 18(46)M072SOCIAL SERVICE INVESTIGATOR II20GRADE 18(47)M023FAMILY SUPPORT SPECIALIST III864GRADE 17(48)R010ADMINISTRATIVE ASSISTANT II14GRADE 17(50)M125WORK PROGRAM ADVISOR35GRADE 16(53)M110VOLUNTEER SERVICES COORDINATOR3GRADE 16(54)M021FAMILY SUPPORT SPECIALIST II2GRADE 15(56)D005COMPUTER OPERATOR II1GRADE 15(56)M013SOCIAL SERVICE REPRESENTATIVE I3GRADE 15(55)K011ADMINISTRATIVE OFFICE SUPERVISOR33GRADE 15

As Engrossed: H3/8/05

1	(69) C011 SWITCHBOARD OPERATOR II	3	G	RADE 09			
2	(70) V055 SURPLUS PROPERTY ASSISTANT	<u> </u>	G	RADE 09			
3	MAX. NO. OF EMPLOYEES	1,885					
4							
5	SECTION 2. EXTRA HELP. There is hereby	v authorized, for	the D	epartment of			
6	Human Services - Division of County Operat	ions for the 200	5-2007	biennium,			
7	the following maximum number of part-time	or temporary emp	loyees	, to be known			
8	as "Extra Help", payable from funds approp	oriated herein fo	r such	purposes:			
9	thirty-seven (37) temporary or part-time employees, when needed, at rates of						
10	pay not to exceed those provided in the Uniform Classification and						
11	Compensation Act, or its successor, or this act for the appropriate						
12	classification.						
13							
14	SECTION 3. APPROPRIATION - COMMODITY D	ISTRIBUTION AND S	ALVAGE	CONTAINER -			
15	CASH. There is hereby appropriated, to the	e Department of H	uman S	ervices -			
16	Division of County Operations, to be payable from the cash fund deposited in						
17	the State Treasury as determined by the Chief Fiscal Officer of the State,						
	for operating expenses of the Department of Human Services - Division of						
18	for operating empended of the populatione of	or numan bervices	221	151011 01			
18 19	County Operations - Commodity Distribution						
19 20		n and Salvage Con					
19 20 21	County Operations - Commodity Distribution the biennial period ending June 30, 2007,	n and Salvage Con the following:	tainer	- Cash for			
19 20 21 22	County Operations - Commodity Distribution the biennial period ending June 30, 2007, ITEM	n and Salvage Con the following: FIS	tainer CAL YE	- Cash for ARS			
19 20 21 22 23	County Operations - Commodity Distribution the biennial period ending June 30, 2007, ITEM NO.	n and Salvage Con the following:	tainer CAL YE	- Cash for			
19 20 21 22 23 24	County Operations - Commodity Distribution the biennial period ending June 30, 2007, ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION	n and Salvage Con the following: FIS 2005-2006	tainer CAL YE	- Cash for ARS <u>2006-2007</u>			
19 20 21 22 23 24 25	County Operations - Commodity Distribution the biennial period ending June 30, 2007, ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	n and Salvage Con the following: FIS 2005-2006 \$ 333,175	tainer CAL YE \$	- Cash for ARS <u>2006-2007</u> 333,175			
19 20 21 22 23 24 25 26	County Operations - Commodity Distribution the biennial period ending June 30, 2007, ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	n and Salvage Con the following: FIS 2005-2006 \$ 333,175 0	tainer CAL YE \$	- Cash for ARS <u>2006-2007</u> 333,175 0			
19 20 21 22 23 24 25 26 27	County Operations - Commodity Distribution the biennial period ending June 30, 2007, ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	n and Salvage Con the following: FIS 2005-2006 \$ 333,175 0 0	tainer CAL YE \$	- Cash for ARS <u>2006-2007</u> 333,175 0 0			
19 20 21 22 23 24 25 26 27 28	County Operations - Commodity Distribution the biennial period ending June 30, 2007, ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	n and Salvage Con the following: FIS 2005-2006 \$ 333,175 0 0 0	tainer CAL YE \$	- Cash for ARS <u>2006-2007</u> 333,175 0 0 0			
19 20 21 22 23 24 25 26 27 28 29	County Operations - Commodity Distribution the biennial period ending June 30, 2007, ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	n and Salvage Con the following: FIS 2005-2006 \$ 333,175 0 0 0 0 0	tainer CAL YE \$	ARS 2006-2007 333,175 0 0 0 0			
19 20 21 22 23 24 25 26 27 28 29 30	County Operations - Commodity Distribution the biennial period ending June 30, 2007, ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	n and Salvage Con the following: FIS 2005-2006 \$ 333,175 0 0 0	tainer CAL YE \$	- Cash for ARS <u>2006-2007</u> 333,175 0 0 0			
19 20 21 22 23 24 25 26 27 28 29 30 31	County Operations - Commodity Distribution the biennial period ending June 30, 2007, ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED	n and Salvage Con the following: FIS 2005-2006 \$ 333,175 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 5 333,175	tainer CAL YE \$ <u>\$</u>	ARS 2006-2007 333,175 0 0 0 0 0 333,175			
19 20 21 22 23 24 25 26 27 28 29 30 31 32	County Operations - Commodity Distribution the biennial period ending June 30, 2007, ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 4. APPROPRIATION - GRANTS - FEL	n and Salvage Con the following: FIS 2005-2006 \$ 333,175 0 0 0 0 0 <u>\$ 333,175</u> DERAL. There is h	tainer CAL YE \$ <u>\$</u> ereby	ARS 2006-2007 333,175 0 0 0 0 333,175 appropriated,			
 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 	County Operations - Commodity Distribution the biennial period ending June 30, 2007, ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 4. APPROPRIATION - GRANTS - FEE to the Department of Human Services - Dive	n and Salvage Con the following: FIS 2005-2006 \$ 333,175 0 0 0 0 <u>\$ 333,175</u> DERAL. There is h ision of County 0	CAL YE \$ \$ ereby perati	ARS 2006-2007 333,175 0 0 0 0 333,175 appropriated, ons, to be			
 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 	County Operations - Commodity Distribution the biennial period ending June 30, 2007, ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 4. APPROPRIATION - GRANTS - FEE to the Department of Human Services - Dive payable from the federal funds as designad	n and Salvage Con the following: FIS 2005-2006 \$ 333,175 0 0 0 <u>\$ 333,175</u> DERAL. There is h ision of County O ted by the Chief	tainer CAL YE \$ <u>\$</u> ereby perati Fiscal	ARS 2006-2007 333,175 0 0 0 0 333,175 appropriated, ons, to be Officer of			
 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 	County Operations - Commodity Distribution the biennial period ending June 30, 2007, ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 4. APPROPRIATION - GRANTS - FEE to the Department of Human Services - Dive	n and Salvage Con the following: FIS 2005-2006 \$ 333,175 0 \$ 333,175 0 \$ 333,175 0 \$ 333,175 DERAL. There is h ision of County O ted by the Chief the Department o	tainer CAL YE \$ <u>\$</u> ereby perati Fiscal f Huma	ARS 2006-2007 333,175 0 0 0 0 333,175 appropriated, ons, to be Officer of n Services -			

03-08-2005 09:05 JKG035

1	ending June 30, 2007, the following:				
2					
3					
4	ITEM		FISC.	AL 1	YEARS
5	_NO.		2005-2006		2006-2007
6	(01) SHELTER PLUS CARE PROGRAM	\$	3,000,000	\$	3,000,000
7	(02) WEATHERIZATION PROGRAM		5,420,000		5,420,000
8	(03) EMERGENCY FOOD PROGRAM		480,000		480,000
9	(04) LOW INCOME ENERGY ASSISTANCE PROGRAM		12,459,034		12,459,034
10	(05) REFUGEE RESETTLEMENT PROGRAM		30,000		30,000
11	(06) HOMELESS ASSISTANCE GRANT		2,400,100		2,400,100
12	TOTAL AMOUNT APPROPRIATED	\$	23,789,134	\$	23,789,134
13					
14	SECTION 5. APPROPRIATION - GRANTS - STAT	Έ.	There is here	by a	appropriated,
15	to the Department of Human Services - Divis	ion	of County Op	erat	tions, to be
16	payable from the Department of Human Servic	es (Grants Fund A	ссои	int, for grant
17	payments of the Department of Human Service	s -	Division of	Сош	nty Operations
18	- Grants - State for the biennial period en	ding	g June 30, 20	07,	the following:
19					
19 20					
	ITEM		FISC	AL 1	YEARS
20	ITEM NO.		FISC. 2005-2006	AL 1	YEARS 2006-2007
20 21		<u>\$</u>			
20 21 22	_NO.	<u>\$</u>	2005-2006		2006-2007
20 21 22 23	_NO.		2005-2006	\$	2006-2007 4,000
20 21 22 23 24	NO. (01) AID TO AGED, BLIND, DISABLED	is	2005-2006 4,000 hereby appro	\$ pria	2006-2007 4,000 ated, to the
20 21 22 23 24 25	NO. (01) AID TO AGED, BLIND, DISABLED SECTION 6. APPROPRIATION - GRANTS. There	is Cou	2005-2006 4,000 hereby appro nty Operation	<u>\$</u> pria s, 1	2006-2007 4,000 ated, to the to be payable
20 21 22 23 24 25 26	NO. (01) AID TO AGED, BLIND, DISABLED SECTION 6. APPROPRIATION - GRANTS. There Department of Human Services - Division of	is Cou e Cl	2005-2006 4,000 hereby appro nty Operation nief Fiscal O	Ş pria s, t	2006-2007 4,000 ated, to the to be payable cer of the
20 21 22 23 24 25 26 27	NO. (01) AID TO AGED, BLIND, DISABLED SECTION 6. APPROPRIATION - GRANTS. There Department of Human Services - Division of from the paying account as determined by th	is Coun e Cl of	2005-2006 4,000 hereby appro nty Operation nief Fiscal O Human Servic	Ş pria s, t ffic es -	2006-2007 4,000 ated, to the to be payable cer of the - Division of
20 21 22 23 24 25 26 27 28	NO. (01) AID TO AGED, BLIND, DISABLED SECTION 6. APPROPRIATION - GRANTS. There Department of Human Services - Division of from the paying account as determined by th State, for grant payments of the Department	is Coun e Cl of	2005-2006 4,000 hereby appro nty Operation nief Fiscal O Human Servic	Ş pria s, t ffic es -	2006-2007 4,000 ated, to the to be payable cer of the - Division of
20 21 22 23 24 25 26 27 28 29	NO. (01) AID TO AGED, BLIND, DISABLED SECTION 6. APPROPRIATION - GRANTS. There Department of Human Services - Division of from the paying account as determined by th State, for grant payments of the Department County Operations - Grants for the biennial	is Coun e Cl of	2005-2006 4,000 hereby appro nty Operation nief Fiscal O Human Servic	Ş pria s, t ffic es -	2006-2007 4,000 ated, to the to be payable cer of the - Division of
20 21 22 23 24 25 26 27 28 29 30	NO. (01) AID TO AGED, BLIND, DISABLED SECTION 6. APPROPRIATION - GRANTS. There Department of Human Services - Division of from the paying account as determined by th State, for grant payments of the Department County Operations - Grants for the biennial	is Coun e Cl of	2005-2006 4,000 hereby appro nty Operation nief Fiscal O Human Servic	Ş pria s, t ffic es -	2006-2007 4,000 ated, to the to be payable cer of the - Division of
20 21 22 23 24 25 26 27 28 29 30 31	NO. (01) AID TO AGED, BLIND, DISABLED SECTION 6. APPROPRIATION - GRANTS. There Department of Human Services - Division of from the paying account as determined by th State, for grant payments of the Department County Operations - Grants for the biennial	is Coun e Cl of	2005-2006 4,000 hereby appro nty Operation nief Fiscal O Human Servic riod ending J	\$ priz s, t ffic es - fune	2006-2007 4,000 ated, to the to be payable cer of the - Division of
20 21 22 23 24 25 26 27 28 29 30 31 32	NO. (01) AID TO AGED, BLIND, DISABLED SECTION 6. APPROPRIATION - GRANTS. There Department of Human Services - Division of from the paying account as determined by th State, for grant payments of the Department County Operations - Grants for the biennial following:	is Coun e Cl of	2005-2006 4,000 hereby appro nty Operation nief Fiscal O Human Servic riod ending J	\$ priz s, t ffic es - fune	2006-2007 4,000 ated, to the to be payable cer of the Division of 30, 2007, the
20 21 22 23 24 25 26 27 28 29 30 31 32 33	NO. (01) AID TO AGED, BLIND, DISABLED SECTION 6. APPROPRIATION - GRANTS. There Department of Human Services - Division of from the paying account as determined by th State, for grant payments of the Department County Operations - Grants for the biennial following: ITEM	is Coun e Cl of	2005-2006 4,000 hereby appro nty Operation nief Fiscal O Human Servic riod ending J FISC	\$ pria s, t ffic es une	2006-2007 4,000 Ated, to the to be payable cer of the - Division of 30, 2007, the
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	NO. (01) AID TO AGED, BLIND, DISABLED SECTION 6. APPROPRIATION - GRANTS. There Department of Human Services - Division of from the paying account as determined by th State, for grant payments of the Department County Operations - Grants for the biennial following: ITEM NO.	is Coun e Cl of pe:	2005-2006 4,000 hereby appro- nty Operation nief Fiscal O Human Servic riod ending J FISC 2005-2006	\$ pria s, t ffic es une	2006-2007 4,000 Ated, to the to be payable cer of the - Division of 30, 2007, the YEARS 2006-2007

HB1324

1	TOTAL AMOUNT APPROPRIATED	<u>\$ 86,640,836</u>	<u>\$ 87,140,836</u>				
2							
3	SECTION 7. APPROPRIATION - INDIVIDUAL DEVELOPMENT ACCOUNT PROGRAM. There						
4	is hereby appropriated, to the Department of Human Services - Division of						
5	County Operations, to be payable from the Individual Development Account						
6	Trust Fund, for operating expenses of the Department of Human Services -						
7	Division of County Operations - Individual Development Account Program for						
8	the biennial period ending June 30, 200	07, the following:					
9							
10							
11	ITEM	FISC	CAL YEARS				
12	<u>NO.</u>	2005-2006	2006-2007				
13	(01) MAINT. & GEN. OPERATION						
14	(A) OPER. EXPENSE	\$ 0	\$ 0				
15	(B) CONF. & TRAVEL	0	0				
16	(C) PROF. FEES	500,000	500,000				
17	(D) CAP. OUTLAY	0	0				
18	(E) DATA PROC.	0	0				
19	TOTAL AMOUNT APPROPRIATED	<u>\$ 500,000</u>	<u>\$ </u>				
20							
21	SECTION 8. APPROPRIATION - OPERATION						
22	the Department of Human Services - Divi						
23	payable from the paying account as dete	-					
24	the State, for personal services and op		_				
25	Human Services - Division of County Ope	-	s for the biennial				
26	period ending June 30, 2007, the follow	ving:					
27							
28							
29	ITEM		CAL YEARS				
30	<u>NO.</u>	2005-2006	2006-2007				
31	(01) REGULAR SALARIES	\$ 55,642,921					
32	(02) EXTRA HELP	234,052	234,052				
33	(03) PERSONAL SERVICES MATCHING	18,215,081					
34	(04) OVERTIME	5,000	5,000				
35	(05) MAINT. & GEN. OPERATION						
36	(A) OPER. EXPENSE	19,175,096	20,522,812				

HB1324

1	(B) CONF. & TRAVEL	124,600	124,600
2	(C) PROF. FEES	12,000,000	12,000,000
3	(D) CAP. OUTLAY	17,500	17,500
4	(E) DATA PROC.	0	0
5	(06) DATA PROCESSING SERVICES	5,000,000	5,000,000
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 110,414,250</u>	<u>\$ 113,767,892</u>
7			
8	SECTION 9. SPECIAL LANGUAGE. NOT TO BE	INCORPORATED INT	O THE ARKANSAS
9	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, L	LOCAL AND TEMPORA	RY LAW. COUNTY
10	OPERATIONS - CARRY FORWARD. The unexpended	l balances in app	ropriations made
11	from federal funds, for County Operations,	as provided for	in this Act on
12	June 30, 2004 <u>2006</u> shall be carried forward	l and made availa	ble for
13	expenditures for the same purpose for the f	fiscal year endin	g June 30, 2005
14	<u>2007</u> .		
15	The provisions of this section shall be in	effect only from	July 1, 2003 2005
16	through June 30, 2005 <u>2007</u> .		
17			
18	SECTION 10. SPECIAL LANGUAGE. NOT TO BE	INCORPORATED IN	TO THE ARKANSAS
19	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, L	LOCAL AND TEMPORA	RY LAW. TRANSFER
20	OF TANF BLOCK GRANT FUNDS TO THE CHILD CARE	E DEVELOPMENT FUN	D. Not
21	withstanding any federal regulations or man	ndates for the bi	ennium that
22	prohibits the use of funds for this purpose	, the Department	of Human
23	Services, Division of County Operations sha	all transfer a to	tal of \$12 million
24	or ll percent; whichever amount is less, of	the state's fed	eral Temporary
25	Assistance to Needy Families (TANF) block g	grant to the Chil	d Care Development
26	Fund. The funds, to be administered by the	Division of Chil	d Care and Early
27	Childhood Education, shall be used to provi	de subsidized ch	ild care for TEA,
28	transitional child care, or other low-incom	ne families. Thes	e funds shall be
29	used to develop, support, enhance and subsi	dize early care	and education
30	programs.		
31	The amount of transfer is subject to contin	uation of base 1	evel funding for
32	the Division of County Operations.		
33	The provisions of this section shall be in	effect from July	1, 2003 <u>2005</u>
34	through June 30, 2005 <u>2007</u> .		
35			
36	SECTION 11. COMPLIANCE WITH OTHER LAWS.	Disbursement of	funds authorized

As Engrossed: H3/8/05

HB1324

1 by this act shall be limited to the appropriation for such agency and funds 2 made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and 3 4 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 5 Procedures and Restrictions Act, or their successors, and other fiscal 6 control laws of this State, where applicable, and regulations promulgated by 7 the Department of Finance and Administration, as authorized by law, shall be 8 strictly complied with in disbursement of said funds. 9

10 SECTION 12. LEGISLATIVE INTENT. It is the intent of the General Assembly 11 that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act 12 13 was adopted, as evidenced by the Agency Requests, Executive Recommendations 14 and Legislative Recommendations contained in the budget manuals prepared by 15 the Department of Finance and Administration, letters, or summarized oral 16 testimony in the official minutes of the Arkansas Legislative Council or 17 Joint Budget Committee which relate to its passage and adoption.

18

35 36

19 SECTION 13. EMERGENCY CLAUSE. It is found and determined by the General 20 Assembly, that the Constitution of the State of Arkansas prohibits the 21 appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 2005 is essential to the operation of 22 23 the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective 24 date of this Act beyond July 1, 2005 could work irreparable harm upon the 25 26 proper administration and provision of essential governmental programs. 27 Therefore, an emergency is hereby declared to exist and this Act being 28 necessary for the immediate preservation of the public peace, health and 29 safety shall be in full force and effect from and after July 1, 2005. 30 31 /s/ Joint Budget Committee 32 33 34