

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005
4

As Engrossed: H3/8/05 H3/25/05

A Bill

HOUSE BILL 1324

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF HUMAN SERVICES - DIVISION OF COUNTY
12 OPERATIONS FOR THE BIENNIAL PERIOD ENDING JUNE
13 30, 2007; AND FOR OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE DEPARTMENT OF HUMAN
17 SERVICES - DIVISION OF COUNTY OPERATIONS
18 APPROPRIATION FOR THE 2005-2007
19 BIENNIUM.
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23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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25 SECTION 1. REGULAR SALARIES. There is hereby established for the
26 Department of Human Services - Division of County Operations for the 2005-
27 2007 biennium, the following maximum number of regular employees whose
28 salaries shall be governed by the provisions of the Uniform Classification
29 and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor,
30 and all laws amendatory thereto. Provided, however, that any position to
31 which a specific maximum annual salary is set out herein in dollars, shall be
32 exempt from the provisions of said Uniform Classification and Compensation
33 Act. All persons occupying positions authorized herein are hereby governed
34 by the provisions of the Regular Salaries Procedures and Restrictions Act
35 (Arkansas Code §21-5-101), or its successor.
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1			Maximum Annual			
2			Maximum	Salary Rate		
3	Item	Class	No. of	Fiscal Years		
4	No.	Code	Title	Employees	2005-2006	2006-2007
5	(1)	6603	GENERAL PHYSICIAN	5	\$119,887	\$122,595
6	(2)	9719	DHS DEP DIR COUNTY OPS	1	\$98,315	\$100,699
7	(3)	9235	DHS COMMUNICATIONS DIRECTOR	1	\$87,677	\$89,892
8	(4)	8943	DHS/DCO ASST DEP DIR COUNTY OPS	1	\$81,859	\$83,964
9	(5)	8937	DHS/DCO ASST DEP DIR COUNTY OPS	1	\$81,859	\$83,964
10	(6)	8935	DHS/DCO ASST DEP DIR PGM & ADMN SPT	1	\$81,859	\$83,964
11	(7)	8039	DHS/DCO ASSISTANT DIRECTOR	1	\$81,859	\$83,964
12	(8)	8939	DHS/DCO ASST DEP DIR COUNTY OPS	1	\$80,103	\$82,174
13	(9)	9412	DHS/DCO AREA DIRECTOR	6	\$71,996	\$73,913
14	(10)	M042	DHS/DCO COUNTY ADMINISTRATOR IV	2	GRADE	24
15	(11)	923Z	DHS PRGM ADMINISTRATOR	2	GRADE	23
16	(12)	M040	DHS/DCO COUNTY ADMINISTRATOR III	11	GRADE	23
17	(13)	975Z	DHS WEATHERIZATION PROGRAM ADMIN	1	GRADE	22
18	(14)	909Z	PROGRAM SUPPORT MANAGER	1	GRADE	22
19	(15)	699Z	DHS/DCO FIELD MANAGER	6	GRADE	22
20	(16)	D066	SYSTEMS COORDINATION ANALYST II	2	GRADE	22
21	(17)	D124	LEAD PROGRAMMER/ANALYST	1	GRADE	22
22	(18)	M032	DHS/DCO COUNTY SUPV IV	2	GRADE	22
23	(19)	M038	DHS/DCO COUNTY ADMINISTRATOR II	30	GRADE	22
24	(20)	M029	DHS/DCO COUNTY SUPV III	14	GRADE	21
25	(21)	M022	DHS/DCO COUNTY ADMINISTRATOR I	34	GRADE	21
26	(22)	V014	DHS/DCO COMMODITY SERVICES MANAGER	1	GRADE	21
27	(23)	D123	APPLICATIONS & SYSTEMS ANALYST	1	GRADE	21
28	(24)	697Z	DHS PRGM MANAGER	5	GRADE	21
29	(25)	R488	GRANTS ADMIN SUPV	2	GRADE	21
30	(26)	D121	USER SUPPORT ANALYST	3	GRADE	20
31	(27)	E112	WEATHERIZATION TRAINING COORD	1	GRADE	20
32	(28)	E114	STAFF DEVELOPMENT COORDINATOR	2	GRADE	20
33	(29)	R145	DHS PROGRAM COORDINATOR	11	GRADE	20
34	(30)	R266	MANAGEMENT PROJECT ANALYST II	7	GRADE	20
35	(31)	M027	DHS/DCO COUNTY SUPV II	29	GRADE	20
36	(32)	M088	SOCIAL WORKER II	1	GRADE	20

1	(33)	M025	DHS/DCO COUNTY SUPV I	34	GRADE 19
2	(34)	R332	DHS POLICY DEVELOPMENT COORD	6	GRADE 19
3	(35)	R168	GRANTS COORDINATOR II	9	GRADE 19
4	(36)	M154	DHS FIELD REPRESENTATIVE	16	GRADE 19
5	(37)	M164	QUALITY CONTROL REVIEW SUPV	7	GRADE 19
6	(38)	R084	DHS STAFF SUPERVISOR	5	GRADE 19
7	(39)	E074	TRAINING REPRESENTATIVE	5	GRADE 19
8	(40)	W012	MEDICAL RECORDS ADMINISTRATOR	1	GRADE 19
9	(41)	M170	QUALITY CONTROL REVIEWER	33	GRADE 18
10	(42)	M024	FAMILY SUPPORT SPECIALIST SUPV	97	GRADE 18
11	(43)	M075	SOCIAL SERVICE REPRESENTATIVE II	6	GRADE 18
12	(44)	M078	DHS/DEMS SUPERVISOR	2	GRADE 18
13	(45)	M068	DHS PROGRAM ANALYST	11	GRADE 18
14	(46)	M072	SOCIAL SERVICE INVESTIGATOR II	20	GRADE 18
15	(47)	M023	FAMILY SUPPORT SPECIALIST III	864	GRADE 17
16	(48)	R010	ADMINISTRATIVE ASSISTANT II	14	GRADE 17
17	(49)	R110	MEDICAL PROGRAM REPRESENTATIVE	1	GRADE 17
18	(50)	M125	WORK PROGRAM ADVISOR	35	GRADE 17
19	(51)	X352	HLTH CARE ANALYST II	2	GRADE 17
20	(52)	M148	YOUTH SERVICES WORKER II	2	GRADE 16
21	(53)	M110	VOLUNTEER SERVICES COORDINATOR	3	GRADE 16
22	(54)	M021	FAMILY SUPPORT SPECIALIST II	2	GRADE 16
23	(55)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	33	GRADE 15
24	(56)	D005	COMPUTER OPERATOR II	1	GRADE 15
25	(57)	A108	ACCOUNTING TECHNICIAN II	1	GRADE 15
26	(58)	M073	SOCIAL SERVICE REPRESENTATIVE I	3	GRADE 15
27	(59)	V021	COMMODITY DIST REP	3	GRADE 15
28	(60)	V051	STOREROOM SUPV/STORE SUPV	1	GRADE 15
29	(61)	K117	MEDICAL OR LEGAL SECRETARY	1	GRADE 14
30	(62)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	25	GRADE 14
31	(63)	K153	SECRETARY II	64	GRADE 13
32	(64)	M067	SOCIAL SERVICE AIDE II	20	GRADE 13
33	(65)	K039	DOCUMENT EXAMINER II	355	GRADE 12
34	(66)	K115	STATISTICIAN ASST II/STATISTICIAN I	1	GRADE 12
35	(67)	T045	SECURITY OFFICER II	1	GRADE 12
36	(68)	K037	DOCUMENT EXAMINER I	10	GRADE 10

1	(69) C011 SWITCHBOARD OPERATOR II	3	GRADE 09
2	(70) V055 SURPLUS PROPERTY ASSISTANT	<u>1</u>	GRADE 09
3	MAX. NO. OF EMPLOYEES	1,885	

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5 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of
 6 Human Services - Division of County Operations for the 2005-2007 biennium,
 7 the following maximum number of part-time or temporary employees, to be known
 8 as "Extra Help", payable from funds appropriated herein for such purposes:
 9 thirty-seven (37) temporary or part-time employees, when needed, at rates of
 10 pay not to exceed those provided in the Uniform Classification and
 11 Compensation Act, or its successor, or this act for the appropriate
 12 classification.

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14 SECTION 3. APPROPRIATION - COMMODITY DISTRIBUTION AND SALVAGE CONTAINER -
 15 CASH. There is hereby appropriated, to the Department of Human Services -
 16 Division of County Operations, to be payable from the cash fund deposited in
 17 the State Treasury as determined by the Chief Fiscal Officer of the State,
 18 for operating expenses of the Department of Human Services - Division of
 19 County Operations - Commodity Distribution and Salvage Container - Cash for
 20 the biennial period ending June 30, 2007, the following:

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22	ITEM	FISCAL YEARS	
23	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
24	(01) MAINT. & GEN. OPERATION		
25	(A) OPER. EXPENSE	\$ 333,175	\$ 333,175
26	(B) CONF. & TRAVEL	0	0
27	(C) PROF. FEES	0	0
28	(D) CAP. OUTLAY	0	0
29	(E) DATA PROC.	<u>0</u>	<u>0</u>
30	TOTAL AMOUNT APPROPRIATED	<u>\$ 333,175</u>	<u>\$ 333,175</u>

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32 SECTION 4. APPROPRIATION - GRANTS - FEDERAL. There is hereby appropriated,
 33 to the Department of Human Services - Division of County Operations, to be
 34 payable from the federal funds as designated by the Chief Fiscal Officer of
 35 the State, for federally funded grants of the Department of Human Services -
 36 Division of County Operations - Grants - Federal for the biennial period

1 ending June 30, 2007, the following:

2		FISCAL YEARS	
3			
4	ITEM		
5	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
6	(01) SHELTER PLUS CARE PROGRAM	\$ 3,000,000	\$ 3,000,000
7	(02) WEATHERIZATION PROGRAM	5,420,000	5,420,000
8	(03) EMERGENCY FOOD PROGRAM	480,000	480,000
9	(04) LOW INCOME ENERGY ASSISTANCE PROGRAM	12,459,034	12,459,034
10	(05) REFUGEE RESETTLEMENT PROGRAM	30,000	30,000
11	(06) HOMELESS ASSISTANCE GRANT	<u>2,400,100</u>	<u>2,400,100</u>
12	TOTAL AMOUNT APPROPRIATED	<u>\$ 23,789,134</u>	<u>\$ 23,789,134</u>

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14 SECTION 5. APPROPRIATION - GRANTS - STATE. There is hereby appropriated,
 15 to the Department of Human Services - Division of County Operations, to be
 16 payable from the Department of Human Services Grants Fund Account, for grant
 17 payments of the Department of Human Services - Division of County Operations
 18 - Grants - State for the biennial period ending June 30, 2007, the following:

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21	ITEM	FISCAL YEARS	
22	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
23	(01) AID TO AGED, BLIND, DISABLED	<u>\$ 4,000</u>	<u>\$ 4,000</u>

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25 SECTION 6. APPROPRIATION - GRANTS. There is hereby appropriated, to the
 26 Department of Human Services - Division of County Operations, to be payable
 27 from the paying account as determined by the Chief Fiscal Officer of the
 28 State, for grant payments of the Department of Human Services - Division of
 29 County Operations - Grants for the biennial period ending June 30, 2007, the
 30 following:

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33	ITEM	FISCAL YEARS	
34	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
35	(01) TANF BLOCK GRANT	\$ 75,709,232	\$ 75,709,232
36	(02) COMMUNITY SERVICE BLOCK GRANT	<u>10,931,604</u>	<u>11,431,604</u>

1 TOTAL AMOUNT APPROPRIATED \$ 86,640,836 \$ 87,140,836

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3 SECTION 7. APPROPRIATION - INDIVIDUAL DEVELOPMENT ACCOUNT PROGRAM. There
 4 is hereby appropriated, to the Department of Human Services - Division of
 5 County Operations, to be payable from the Individual Development Account
 6 Trust Fund, for operating expenses of the Department of Human Services -
 7 Division of County Operations - Individual Development Account Program for
 8 the biennial period ending June 30, 2007, the following:

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11 ITEM	12 FISCAL YEARS	
13 NO.	2005-2006	2006-2007
14 (01) MAINT. & GEN. OPERATION		
15 (A) OPER. EXPENSE	\$ 0	\$ 0
16 (B) CONF. & TRAVEL	0	0
17 (C) PROF. FEES	500,000	500,000
18 (D) CAP. OUTLAY	0	0
19 (E) DATA PROC.	<u>0</u>	<u>0</u>
20 TOTAL AMOUNT APPROPRIATED	<u>\$ 500,000</u>	<u>\$ 500,000</u>

20

21 SECTION 8. APPROPRIATION - OPERATIONS. There is hereby appropriated, to
 22 the Department of Human Services - Division of County Operations, to be
 23 payable from the paying account as determined by the Chief Fiscal Officer of
 24 the State, for personal services and operating expenses of the Department of
 25 Human Services - Division of County Operations - Operations for the biennial
 26 period ending June 30, 2007, the following:

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29 ITEM	30 FISCAL YEARS	
31 NO.	2005-2006	2006-2007
32 (01) REGULAR SALARIES	\$ 55,642,921	\$ 57,318,859
33 (02) EXTRA HELP	234,052	234,052
34 (03) PERSONAL SERVICES MATCHING	18,215,081	18,545,069
35 (04) OVERTIME	5,000	5,000
36 (05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	19,175,096	20,522,812

1	(B) CONF. & TRAVEL	124,600	124,600
2	(C) PROF. FEES	12,000,000	12,000,000
3	(D) CAP. OUTLAY	17,500	17,500
4	(E) DATA PROC.	0	0
5	(06) DATA PROCESSING SERVICES	<u>5,000,000</u>	<u>5,000,000</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 110,414,250</u>	<u>\$ 113,767,892</u>

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8 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY
 10 OPERATIONS - CARRY FORWARD. The unexpended balances in appropriations made
 11 from federal funds, for County Operations, as provided for in this Act on
 12 June 30, ~~2004~~ 2006 shall be carried forward and made available for
 13 expenditures for the same purpose for the fiscal year ending June 30, ~~2005~~
 14 2007.

15 The provisions of this section shall be in effect only from July 1, ~~2003~~ 2005
 16 through June 30, ~~2005~~ 2007.

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18 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
 19 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER OF
 20 TANF BLOCK GRANT FUNDS TO THE CHILD CARE DEVELOPMENT FUND. For each fiscal
 21 year of the 2005-2007 biennium, the Department of Human Services, Division of
 22 County Operations shall transfer the sum of seven million five hundred
 23 thousand dollars (\$7,500,000) from the state's federal Temporary Assistance
 24 to Needy Families block grant to the Child Care Development Fund to be
 25 administered by the Division of Child Care and Early Childhood Education,
 26 Department of Human Services. The funds shall be used to provide quality
 27 child care and preschool education for transitional employment assistance
 28 qualifying families and other low-income families for at-risk three- and
 29 four-year olds under the Arkansas Better Chance for School Success programs.
 30 These funds shall be transferred from the Division of Child Care and Early
 31 Childhood Education to the Department of Education, Public School Fund to be
 32 used solely for the purpose stated above.

33 If the state match for the Temporary Assistance to Needy Families grant or
 34 the state's Temporary Assistance to Needy Families grant is reduced, the
 35 amount to be transferred may be adjusted in proportion to the percentage
 36 change in the state match or the state's Temporary Assistance to Needy

1 Families grant. The amount to be transferred may also be reduced
2 proportionately if new cost requirements are imposed upon the state as a
3 result of new or revised Temporary Assistance to Needy Families regulations
4 at the federal level.

5 The provisions of this section shall be in effect only from July 1, 2005
6 through June 30, 2007.

7
8 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
9 by this act shall be limited to the appropriation for such agency and funds
10 made available by law for the support of such appropriations; and the
11 restrictions of the State Procurement Law, the General Accounting and
12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
13 Procedures and Restrictions Act, or their successors, and other fiscal
14 control laws of this State, where applicable, and regulations promulgated by
15 the Department of Finance and Administration, as authorized by law, shall be
16 strictly complied with in disbursement of said funds.

17
18 SECTION 12. LEGISLATIVE INTENT. It is the intent of the General Assembly
19 that any funds disbursed under the authority of the appropriations contained
20 in this act shall be in compliance with the stated reasons for which this act
21 was adopted, as evidenced by the Agency Requests, Executive Recommendations
22 and Legislative Recommendations contained in the budget manuals prepared by
23 the Department of Finance and Administration, letters, or summarized oral
24 testimony in the official minutes of the Arkansas Legislative Council or
25 Joint Budget Committee which relate to its passage and adoption.

26
27 SECTION 13. EMERGENCY CLAUSE. It is found and determined by the General
28 Assembly, that the Constitution of the State of Arkansas prohibits the
29 appropriation of funds for more than a two (2) year period; that the
30 effectiveness of this Act on July 1, 2005 is essential to the operation of
31 the agency for which the appropriations in this Act are provided, and that in
32 the event of an extension of the Regular Session, the delay in the effective
33 date of this Act beyond July 1, 2005 could work irreparable harm upon the
34 proper administration and provision of essential governmental programs.
35 Therefore, an emergency is hereby declared to exist and this Act being
36 necessary for the immediate preservation of the public peace, health and

1 safety shall be in full force and effect from and after July 1, 2005.

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/s/ Joint Budget Committee

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