

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005
4

As Engrossed: H4/7/05
A Bill

HOUSE BILL 1367

5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE MID-SOUTH
11 COMMUNITY COLLEGE FOR THE BIENNIAL PERIOD ENDING
12 JUNE 30, 2007; AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE MID-SOUTH COMMUNITY
16 COLLEGE APPROPRIATION FOR THE 2005-2007
17 BIENNIUM.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Mid-South Community College for the 2005-2007 biennium, the following
25 maximum number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
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35 Maximum Annual
36 Maximum Salary Rate



1	Item	No. of	Fiscal Years	
2	No. Title	Employees	2005-2006	2006-2007
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ADMINISTRATIVE POSITIONS</u>			
5	(1) President, MSCC	1	\$118,124	\$120,806
6	(2) Chief Academic Officer	1	\$94,633	\$96,962
7	(3) Chief Fiscal Officer	1	\$88,690	\$90,925
8	(4) Chief Student Officer	1	\$88,690	\$90,925
9	(5) Dir. of Admin. Services	1	\$73,976	\$75,932
10	(6) Director of Evening College	1	\$73,407	\$75,352
11	(7) Counselor	2	\$72,086	\$74,006
12	(8) Director of Learning Center	1	\$72,086	\$74,006
13	(9) Dir. of Workforce Dev.	1	\$69,092	\$70,955
14	(10) Director of Adult Education	1	\$69,092	\$70,955
15	(11) Registrar	1	\$69,092	\$70,955
16	(12) Dir. of PR & Marketing	1	\$69,092	\$70,955
17	(13) Director of Enrollment Management	1	\$62,942	\$64,688
18	(14) Dir. of Planning & Assessment	1	\$68,334	\$70,182
19	(15) Director of Computer Services	1	\$67,743	\$69,580
20	(16) Director of Financial Aid	1	\$67,111	\$68,936
21	(17) Business Manager	1	\$66,205	\$68,013
22	(18) Director of Development	1	\$64,083	\$65,851
23	(19) Director of Physical Plant	1	\$63,881	\$65,645
24	(20) Dir. of Sys Prog & Data Base Svcs.	1	\$63,119	\$64,868
25	(21) Coord. Occupational Ed/Tech. Prep.	1	\$60,147	\$61,840
26	(22) Administrator of Grants & Contracts	1	\$59,676	\$61,360
27	(23) Coordinator of Career Services	1	\$58,957	\$60,627
28	(24) Workforce Specialist	2	\$52,463	\$54,010
29	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
30	<u>CLASSIFIED POSITIONS</u>			
31	(25) Program Coordinator	2	GRADE 20	
32	(26) Applications Programmer II-Inst	1	GRADE 19	
33	(27) Accountant	2	GRADE 18	
34	(28) Assistant Registrar	1	GRADE 18	
35	(29) Financial Aid Officer II	1	GRADE 18	
36	(30) Personnel Assistant II - Inst	2	GRADE 18	

1	(31)	Publicity & Information Spec	1	GRADE 17	
2	(32)	Skilled Trades Worker	3	GRADE 17	
3	(33)	Accounting Technician II	3	GRADE 15	
4	(34)	Administrative Assistant I	1	GRADE 15	
5	(35)	Assistant Purchasing Agent	1	GRADE 15	
6	(36)	Landscape Supervisor I	1	GRADE 15	
7	(37)	Administrative Secretary	2	GRADE 14	
8	(38)	Computer Tech I-Inst	1	GRADE 14	
9	(39)	HE Pub Safety Security Off II	1	GRADE 14	
10	(40)	Secretary II	4	GRADE 13	
11	(41)	Supervisor of Cooking	1	GRADE 13	
12	(42)	Work Study Coordinator	1	GRADE 13	
13	(43)	Accounting Technician I	1	GRADE 12	
14	(44)	Library Academic Tech II	1	GRADE 12	
15	(45)	Registrar's Assistant	1	GRADE 12	
16	(46)	Apprentice Tradesman	1	GRADE 11	
17	(47)	Shipping & Receiving Clerk	1	GRADE 11	
18	(48)	Secretary I	3	GRADE 11	
19	(49)	Library Academic Tech I	1	GRADE 10	
20	(50)	Equipment Operator	1	GRADE 08	
21	(51)	Bldg/Equip Maint Repairman I	2	GRADE 06	
22	(52)	Maintenance Worker II	2	GRADE 05	
23	(53)	Custodial Worker II	5	GRADE 04	
24	(54)	Maintenance Worker I	2	GRADE 04	
25	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
26	<u>ACADEMIC POSITIONS</u>				
27	(55)	Division Chairperson	4	\$82,735	\$84,857
28	(56)	Librarian	1	\$75,063	\$77,039
29	(57)	Director of Allied Health	1	\$72,702	\$74,633
30	(58)	Instructor - Nursing/Resp. Therapy	3	\$67,984	\$69,826
31	(59)	Special Instructor	8	\$47,516	\$48,941
32	(60)	Assistant Librarian	1	\$46,581	\$47,978
33	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>				
34	<u>ACADEMIC POSITIONS</u>				
35	(61)	Faculty	52	\$62,889	\$64,634
36	(62)	Part-Time Faculty	100	\$15,877	\$16,477

TWELVE MONTH AUXILIARY ENTERPRISES

NON-CLASSIFIED POSITIONS

(63) Director of Food Services	<u>1</u>	\$59,634	\$61,317
MAX. NO. OF EMPLOYEES	247		

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Mid-South Community College for the 2005-2007 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred (200) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Mid-South Community College, to be payable from the Mid-South Community College Fund, for personal services and operating expenses of the Mid-South Community College for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 2,950,795	\$ 3,002,961
(02) EXTRA HELP	250,000	250,000
(03) PERSONAL SERV MATCHING	616,514	633,474
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	360,291	360,291
(B) CONF. & TRAVEL	20,000	20,000
(C) PROF. FEES	20,000	20,000
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 4,217,600</u>	<u>\$ 4,286,726</u>

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the Mid-South Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Mid-South Community College, for personal services and operating expenses of the Mid-South Community College for the

1 biennial period ending June 30, 2007, the following:

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3 ITEM		FISCAL YEARS	
4 NO.		2005-2006	2006-2007
5 (01)	REGULAR SALARIES	\$ 2,000,000	\$ 2,000,000
6 (02)	EXTRA HELP	400,000	400,000
7 (03)	PERSONAL SERV MATCHING	800,000	800,000
8 (04)	MAINT. & GEN. OPERATION		
9 (A)	OPER. EXPENSE	2,000,000	2,000,000
10 (B)	CONF. & TRAVEL	100,000	100,000
11 (C)	PROF. FEES	800,000	800,000
12 (D)	CAP. OUTLAY	1,000,000	1,000,000
13 (E)	DATA PROC.	0	0
14 (05)	CAPITAL IMPROVEMENTS	7,000,000	5,000,000
15 (06)	PROMOTIONAL ITEMS	30,000	30,000
16 (07)	CONTINGENCY	<u>1,870,000</u>	<u>3,870,000</u>
17	TOTAL AMOUNT APPROPRIATED	<u>\$ 16,000,000</u>	<u>\$ 16,000,000</u>

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19 *SECTION 5. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to*
 20 *the Mid-South Community College, to be payable from the Mid-South Community*
 21 *College Fund, for personal services and operating expenses which may be*
 22 *transferred and added to any appropriation line item payable from the Mid-*
 23 *South Community College Fund by the Mid-South Community College for the*
 24 *biennial period ending June 30, 2007, the following:*

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26 ITEM		FISCAL YEARS	
27 NO.		2005-2006	2006-2007
29 (01)	CONTINGENCY	<u>\$ 428,560</u>	<u>\$ 443,487</u>

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31 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

33 PRIORITIES. A high priority of Mid-South Community College shall be to
 34 combat illiteracy and to provide industrial training in the work place.

35 The provisions of this section shall be in effect only from July 1, ~~2003~~
 36 2005 through June 30, ~~2005~~ 2007.

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2 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
4 BALANCES. The Board of Trustees in its official governing capacity charged
5 with the management or control of the institution of higher learning and the
6 President or Chancellor as the Chief Executive shall certify to the Chief
7 Fiscal Officer of the State and the Legislative Council that as of December
8 31 of each year that sufficient appropriations and funds are available, or
9 will become available, to meet all current and anticipated obligations during
10 the fiscal year for the payment of the obligations when they become due.
11 This certification, signed by the Chair of the Board of Trustees and the
12 President or Chancellor will be forwarded by February 28 of each year or upon
13 release of the previous year's audit by Legislative Audit to the Chief Fiscal
14 Officer of the State and the Legislative Council accompanied by the Board
15 approved published annual financial statement for the preceding fiscal year.

16 The provisions of this section shall be in effect only from July 1, ~~2003~~
17 2005 through June 30, ~~2005~~ 2007.

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19 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
20 by this act shall be limited to the appropriation for such agency and funds
21 made available by law for the support of such appropriations; and the
22 restrictions of the State Procurement Law, the General Accounting and
23 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
24 Procedures and Restrictions Act, the Higher Education Expenditures
25 Restrictions Act, or their successors, and other fiscal control laws of this
26 State, where applicable, and regulations promulgated by the Department of
27 Finance and Administration, as authorized by law, shall be strictly complied
28 with in disbursement of said funds.

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30 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly
31 that any funds disbursed under the authority of the appropriations contained
32 in this act shall be in compliance with the stated reasons for which this act
33 was adopted, as evidenced by the Agency Requests, Executive Recommendations
34 and Legislative Recommendations contained in the budget manuals prepared by
35 the Department of Finance and Administration, letters, or summarized oral
36 testimony in the official minutes of the Arkansas Legislative Council or

1 Joint Budget Committee which relate to its passage and adoption.

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3 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General
4 Assembly, that the Constitution of the State of Arkansas prohibits the
5 appropriation of funds for more than a two (2) year period; that the
6 effectiveness of this Act on July 1, 2005 is essential to the operation of
7 the agency for which the appropriations in this Act are provided, and that in
8 the event of an extension of the Regular Session, the delay in the effective
9 date of this Act beyond July 1, 2005 could work irreparable harm upon the
10 proper administration and provision of essential governmental programs.
11 Therefore, an emergency is hereby declared to exist and this Act being
12 necessary for the immediate preservation of the public peace, health and
13 safety shall be in full force and effect from and after July 1, 2005.

14
15 */s/ Joint Budget Committee*
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