

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas  
2 85th General Assembly  
3 Regular Session, 2005  
4

As Engrossed: H4/7/05  
**A Bill**

HOUSE BILL 1369

5 By: Joint Budget Committee  
6  
7

**For An Act To Be Entitled**

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE NORTH  
11 ARKANSAS COLLEGE FOR THE BIENNIAL PERIOD ENDING  
12 JUNE 30, 2007; AND FOR OTHER PURPOSES.  
13

**Subtitle**

14  
15 AN ACT FOR THE NORTH ARKANSAS COLLEGE  
16 APPROPRIATION FOR THE 2005-2007  
17 BIENNIUM.  
18  
19  
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
24 the North Arkansas College for the 2005-2007 biennium, the following maximum  
25 number of regular employees whose salaries shall be governed by the  
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code  
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.  
28 Provided, however, that any position to which a specific maximum annual  
29 salary is set out herein in dollars, shall be exempt from the provisions of  
30 said Uniform Classification and Compensation Act. All persons occupying  
31 positions authorized herein are hereby governed by the provisions of the  
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),  
33 or its successor.  
34

35 Maximum Annual  
36 Maximum Salary Rate



1	Item	No. of	Fiscal Years	
2	No. Title	Employees	2005-2006	2006-2007
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ADMINISTRATIVE POSITIONS</u>			
5	(1) President, NAC	1	\$118,124	\$120,806
6	(2) Chief Academic Officer	1	\$94,633	\$96,962
7	(3) Chief Fiscal Officer	1	\$88,690	\$90,925
8	(4) Chief Planning & Develop. Officer	1	\$88,690	\$90,925
9	(5) Chief Student Life Officer	1	\$88,690	\$90,925
10	(6) Executive Dean	1	\$88,690	\$90,925
11	(7) Dir. of Administrative Services	1	\$73,976	\$75,932
12	(8) Counselor	7	\$72,086	\$74,006
13	(9) Director of Adult Education	1	\$69,092	\$70,955
14	(10) Registrar	1	\$69,092	\$70,955
15	(11) Director of Workforce Dev.	1	\$69,091	\$70,954
16	(12) Director of Institutional Research	1	\$68,334	\$70,182
17	(13) Dir. of Academic Computing	1	\$67,743	\$69,580
18	(14) Dir. of Administrative Computing	1	\$67,743	\$69,580
19	(15) Dir. of Occupational & Tech. Educ.	1	\$67,743	\$69,580
20	(16) Director of Cooperative Programs	1	\$67,743	\$69,580
21	(17) Director of Educational Assessment	1	\$67,743	\$69,580
22	(18) Director of Special Services	1	\$67,743	\$69,580
23	(19) Off-Campus Center Director	2	\$67,743	\$69,580
24	(20) Dir. of Student Financial Aid	1	\$67,111	\$68,936
25	(21) Director of Business Office	1	\$66,205	\$68,013
26	(22) Director of Staff Development	1	\$64,479	\$66,254
27	(23) Director of Physical Plant	1	\$63,881	\$65,645
28	(24) Director of Admissions	1	\$62,942	\$64,688
29	(25) Director of Enrollment Management	1	\$62,942	\$64,688
30	(26) Talent Search Area Representative	5	\$46,459	\$47,853
31	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
32	<u>CLASSIFIED POSITIONS</u>			
33	(27) Accounting Supervisor II	1	GRADE 21	
34	(28) Computer Support Spec II -Inst	1	GRADE 20	
35	(29) Counselor II	3	GRADE 20	
36	(30) DP Network Technician II -Inst	1	GRADE 20	

1	(31)	Program Coordinator	7	GRADE 20
2	(32)	Applications Prog II -Inst	1	GRADE 19
3	(33)	Assistant Registrar	1	GRADE 18
4	(34)	Computer Support Spec I -Inst	2	GRADE 18
5	(35)	DP Network Technician I -Inst	1	GRADE 18
6	(36)	Financial Aid Officer II	2	GRADE 18
7	(37)	Plant Maintenance Supervisor	1	GRADE 18
8	(38)	Pub & Student Recruit Spec II	1	GRADE 18
9	(39)	Administrative Assistant II	2	GRADE 17
10	(40)	Special Events Coordinator	1	GRADE 17
11	(41)	Skilled Trades Worker	2	GRADE 17
12	(42)	Statistician II	1	GRADE 17
13	(43)	Computer Technician II - Inst	2	GRADE 16
14	(44)	Financial Aid Officer I	1	GRADE 16
15	(45)	Information Specialist	1	GRADE 16
16	(46)	Accounting Technician II	7	GRADE 15
17	(47)	Administrative Assistant I	3	GRADE 15
18	(48)	Administrative Office Supv	1	GRADE 15
19	(49)	Assistant Purchasing Agent	1	GRADE 15
20	(50)	Computer Lab Tech II - Inst	1	GRADE 15
21	(51)	Landscape Supervisor I	1	GRADE 15
22	(52)	Payroll Officer	1	GRADE 15
23	(53)	Research Assistant	1	GRADE 15
24	(54)	Administrative Secretary	5	GRADE 14
25	(55)	Library Academic Tech III	2	GRADE 14
26	(56)	Personnel Assistant I-Inst	1	GRADE 14
27	(57)	Boiler Operator	2	GRADE 13
28	(58)	Computer Lab Technician I	2	GRADE 13
29	(59)	Institutional Teacher Assistant	1	GRADE 13
30	(60)	Secretary II	9	GRADE 13
31	(61)	Library Academic Technician II	1	GRADE 12
32	(62)	Registrar's Assistant	1	GRADE 12
33	(63)	Cashier II	1	GRADE 12
34	(64)	Apprentice Tradesman	1	GRADE 11
35	(65)	Laboratory Assistant II	1	GRADE 11
36	(66)	Secretary I	10	GRADE 11

1	(67)	Library Academic Technician I	1		GRADE 10
2	(68)	Reproduction Equip Operator	1		GRADE 10
3	(69)	Bldg/Equip Maint Repairman II	4		GRADE 08
4	(70)	Custodial Supervisor II	1		GRADE 08
5	(71)	Equipment Operator	1		GRADE 08
6	(72)	Mail Processor	1		GRADE 08
7	(73)	Skilled Trades Helper	1		GRADE 08
8	(74)	Custodial Supervisor I	1		GRADE 06
9	(75)	Custodial Worker II	6		GRADE 04
10	(76)	Custodial Worker I	5		GRADE 03
11		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
12		<u>ACADEMIC POSITIONS</u>			
13	(77)	Division Chairperson	7	\$82,735	\$84,857
14	(78)	Dir. of Nursing & Allied Health	1	\$81,852	\$83,957
15	(79)	Librarian	2	\$75,063	\$77,039
16	(80)	Special Instructor	9	\$62,889	\$64,634
17	(81)	Assistant Librarian	2	\$46,581	\$47,978
18		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
19		<u>ACADEMIC POSITIONS</u>			
20	(82)	Faculty	137	\$62,889	\$64,634
21	(83)	Clinical Instructor	10	\$44,861	\$46,207
22	(84)	Part-Time Faculty	305	\$15,877	\$16,477
23		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
24		<u>NON-CLASSIFIED POSITIONS</u>			
25	(85)	Director of Food Service	1	\$59,634	\$61,317
26		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
27		<u>CLASSIFIED POSITIONS</u>			
28	(86)	Bookstore Manager	1		GRADE 19
29	(87)	Food Service Worker II	<u>2</u>		GRADE 05
30		MAX. NO. OF EMPLOYEES	621		

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32 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the  
 33 North Arkansas College for the 2005-2007 biennium, the following maximum  
 34 number of part-time or temporary employees, to be known as "Extra Help",  
 35 payable from funds appropriated herein for such purposes: five hundred (500)  
 36 temporary or part-time employees, when needed, at rates of pay not to exceed

1 those provided in the Uniform Classification and Compensation Act, or its  
 2 successor, or this act for the appropriate classification.

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4 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,  
 5 to the North Arkansas College, to be payable from the North Arkansas College  
 6 Fund, for personal services and operating expenses of the North Arkansas  
 7 College for the biennial period ending June 30, 2007, the following:

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9	ITEM	FISCAL YEARS	
10	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
11	(01) REGULAR SALARIES	\$ 5,314,884	\$ 5,432,870
12	(02) PERSONAL SERV MATCHING	1,338,750	1,378,546
13	(03) MAINT. & GEN. OPERATION		
14	(A) OPER. EXPENSE	1,149,920	1,149,920
15	(B) CONF. & TRAVEL	0	0
16	(C) PROF. FEES	0	0
17	(D) CAP. OUTLAY	0	0
18	(E) DATA PROC.	<u>0</u>	<u>0</u>
19	TOTAL AMOUNT APPROPRIATED	<u>\$ 7,803,554</u>	<u>\$ 7,961,336</u>

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21 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to  
 22 the North Arkansas College, to be payable from cash funds as defined by  
 23 Arkansas Code 19-4-801 of the North Arkansas College, for personal services  
 24 and operating expenses of the North Arkansas College for the biennial period  
 25 ending June 30, 2007, the following:

26

27	ITEM	FISCAL YEARS	
28	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
29	(01) REGULAR SALARIES	\$ 3,000,000	\$ 3,000,000
30	(02) EXTRA HELP	600,000	600,000
31	(03) PERSONAL SERV MATCHING	1,500,000	1,500,000
32	(04) MAINT. & GEN. OPERATION		
33	(A) OPER. EXPENSE	3,500,000	3,500,000
34	(B) CONF. & TRAVEL	200,000	200,000
35	(C) PROF. FEES	200,000	200,000
36	(D) CAP. OUTLAY	1,000,000	1,000,000

1	(E) DATA PROC.	100,000	100,000
2	(05) PROMOTIONAL ITEMS	20,000	20,000
3	(06) FUND TRANS/REFUNDS/INVESTMENTS	1,500,000	1,500,000
4	(07) DEBT SERVICE	650,000	650,000
5	(08) OVERTIME	20,000	20,000
6	(09) CAPITAL IMPROVEMENTS	8,000,000	8,000,000
7	(10) CONTINGENCY	<u>7,000,000</u>	<u>7,000,000</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 27,290,000</u>	<u>\$ 27,290,000</u>

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10 SECTION 5. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to  
 11 the North Arkansas College, to be payable from the North Arkansas College  
 12 Fund, for personal services and operating expenses which may be transferred  
 13 and added to any appropriation line item payable from the North Arkansas  
 14 College Fund by the North Arkansas College for the biennial period ending  
 15 June 30, 2007, the following:

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17	ITEM	FISCAL YEARS	
18	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
20	(01) CONTINGENCY	<u>\$ 787,146</u>	<u>\$ 808,252</u>

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22 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND  
 24 BALANCES. The Board of Trustees in its official governing capacity charged  
 25 with the management or control of the institution of higher learning and the  
 26 President or Chancellor as the Chief Executive shall certify to the Chief  
 27 Fiscal Officer of the State and the Legislative Council that as of December  
 28 31 of each year that sufficient appropriations and funds are available, or  
 29 will become available, to meet all current and anticipated obligations during  
 30 the fiscal year for the payment of the obligations when they become due.  
 31 This certification, signed by the Chair of the Board of Trustees and the  
 32 President or Chancellor will be forwarded by February 28 of each year or upon  
 33 release of the previous year's audit by Legislative Audit to the Chief Fiscal  
 34 Officer of the State and the Legislative Council accompanied by the Board  
 35 approved published annual financial statement for the preceding fiscal year.

36 The provisions of this section shall be in effect only from July 1, 2003

1 2005 through June 30, ~~2005~~ 2007.

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3 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
4 by this act shall be limited to the appropriation for such agency and funds  
5 made available by law for the support of such appropriations; and the  
6 restrictions of the State Procurement Law, the General Accounting and  
7 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
8 Procedures and Restrictions Act, the Higher Education Expenditures  
9 Restrictions Act, or their successors, and other fiscal control laws of this  
10 State, where applicable, and regulations promulgated by the Department of  
11 Finance and Administration, as authorized by law, shall be strictly complied  
12 with in disbursement of said funds.

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14 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly  
15 that any funds disbursed under the authority of the appropriations contained  
16 in this act shall be in compliance with the stated reasons for which this act  
17 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
18 and Legislative Recommendations contained in the budget manuals prepared by  
19 the Department of Finance and Administration, letters, or summarized oral  
20 testimony in the official minutes of the Arkansas Legislative Council or  
21 Joint Budget Committee which relate to its passage and adoption.

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23 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General  
24 Assembly, that the Constitution of the State of Arkansas prohibits the  
25 appropriation of funds for more than a two (2) year period; that the  
26 effectiveness of this Act on July 1, 2005 is essential to the operation of  
27 the agency for which the appropriations in this Act are provided, and that in  
28 the event of an extension of the Regular Session, the delay in the effective  
29 date of this Act beyond July 1, 2005 could work irreparable harm upon the  
30 proper administration and provision of essential governmental programs.  
31 Therefore, an emergency is hereby declared to exist and this Act being  
32 necessary for the immediate preservation of the public peace, health and  
33 safety shall be in full force and effect from and after July 1, 2005.

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*/s/ Joint Budget Committee*

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