

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005
4

As Engrossed: H4/7/05 S4/11/05

A Bill

HOUSE BILL 1369

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE NORTH
11 ARKANSAS COLLEGE FOR THE BIENNIAL PERIOD ENDING
12 JUNE 30, 2007; AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE NORTH ARKANSAS COLLEGE
16 APPROPRIATION FOR THE 2005-2007
17 BIENNIUM.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the North Arkansas College for the 2005-2007 biennium, the following maximum
25 number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
34

35 Maximum Annual
36 Maximum Salary Rate



| 1 | Item | No. of | Fiscal Years | |
|----|---|-----------|--------------|-----------|
| 2 | No. Title | Employees | 2005-2006 | 2006-2007 |
| 3 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 4 | <u>ADMINISTRATIVE POSITIONS</u> | | | |
| 5 | (1) President, NAC | 1 | \$118,124 | \$120,806 |
| 6 | (2) Chief Academic Officer | 1 | \$94,633 | \$96,962 |
| 7 | (3) Chief Fiscal Officer | 1 | \$88,690 | \$90,925 |
| 8 | (4) Chief Planning & Develop. Officer | 1 | \$88,690 | \$90,925 |
| 9 | (5) Chief Student Life Officer | 1 | \$88,690 | \$90,925 |
| 10 | (6) Executive Dean | 1 | \$88,690 | \$90,925 |
| 11 | (7) Dir. of Administrative Services | 1 | \$73,976 | \$75,932 |
| 12 | (8) Counselor | 7 | \$72,086 | \$74,006 |
| 13 | (9) Director of Adult Education | 1 | \$69,092 | \$70,955 |
| 14 | (10) Registrar | 1 | \$69,092 | \$70,955 |
| 15 | (11) Director of Workforce Dev. | 1 | \$69,091 | \$70,954 |
| 16 | (12) Director of Institutional Research | 1 | \$68,334 | \$70,182 |
| 17 | (13) Dir. of Academic Computing | 1 | \$67,743 | \$69,580 |
| 18 | (14) Dir. of Administrative Computing | 1 | \$67,743 | \$69,580 |
| 19 | (15) Dir. of Occupational & Tech. Educ. | 1 | \$67,743 | \$69,580 |
| 20 | (16) Director of Cooperative Programs | 1 | \$67,743 | \$69,580 |
| 21 | (17) Director of Educational Assessment | 1 | \$67,743 | \$69,580 |
| 22 | (18) Director of Special Services | 1 | \$67,743 | \$69,580 |
| 23 | (19) Off-Campus Center Director | 2 | \$67,743 | \$69,580 |
| 24 | (20) Dir. of Student Financial Aid | 1 | \$67,111 | \$68,936 |
| 25 | (21) Director of Business Office | 1 | \$66,205 | \$68,013 |
| 26 | (22) Director of Staff Development | 1 | \$64,479 | \$66,254 |
| 27 | (23) Director of Physical Plant | 1 | \$63,881 | \$65,645 |
| 28 | (24) Director of Admissions | 1 | \$62,942 | \$64,688 |
| 29 | (25) Director of Enrollment Management | 1 | \$62,942 | \$64,688 |
| 30 | (26) Talent Search Area Representative | 5 | \$46,459 | \$47,853 |
| 31 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 32 | <u>CLASSIFIED POSITIONS</u> | | | |
| 33 | (27) Accounting Supervisor II | 1 | GRADE 21 | |
| 34 | (28) Computer Support Spec II -Inst | 1 | GRADE 20 | |
| 35 | (29) Counselor II | 3 | GRADE 20 | |
| 36 | (30) DP Network Technician II -Inst | 1 | GRADE 20 | |

| | | | | |
|----|------|---------------------------------|----|----------|
| 1 | (31) | Program Coordinator | 7 | GRADE 20 |
| 2 | (32) | Applications Prog II -Inst | 1 | GRADE 19 |
| 3 | (33) | Assistant Registrar | 1 | GRADE 18 |
| 4 | (34) | Computer Support Spec I -Inst | 2 | GRADE 18 |
| 5 | (35) | DP Network Technician I -Inst | 1 | GRADE 18 |
| 6 | (36) | Financial Aid Officer II | 2 | GRADE 18 |
| 7 | (37) | Plant Maintenance Supervisor | 1 | GRADE 18 |
| 8 | (38) | Pub & Student Recruit Spec II | 1 | GRADE 18 |
| 9 | (39) | Administrative Assistant II | 2 | GRADE 17 |
| 10 | (40) | Special Events Coordinator | 1 | GRADE 17 |
| 11 | (41) | Skilled Trades Worker | 2 | GRADE 17 |
| 12 | (42) | Statistician II | 1 | GRADE 17 |
| 13 | (43) | Computer Technician II - Inst | 2 | GRADE 16 |
| 14 | (44) | Financial Aid Officer I | 1 | GRADE 16 |
| 15 | (45) | Information Specialist | 1 | GRADE 16 |
| 16 | (46) | Accounting Technician II | 7 | GRADE 15 |
| 17 | (47) | Administrative Assistant I | 3 | GRADE 15 |
| 18 | (48) | Administrative Office Supv | 1 | GRADE 15 |
| 19 | (49) | Assistant Purchasing Agent | 1 | GRADE 15 |
| 20 | (50) | Computer Lab Tech II - Inst | 1 | GRADE 15 |
| 21 | (51) | Landscape Supervisor I | 1 | GRADE 15 |
| 22 | (52) | Payroll Officer | 1 | GRADE 15 |
| 23 | (53) | Research Assistant | 1 | GRADE 15 |
| 24 | (54) | Administrative Secretary | 5 | GRADE 14 |
| 25 | (55) | Library Academic Tech III | 2 | GRADE 14 |
| 26 | (56) | Personnel Assistant I-Inst | 1 | GRADE 14 |
| 27 | (57) | Boiler Operator | 2 | GRADE 13 |
| 28 | (58) | Computer Lab Technician I | 2 | GRADE 13 |
| 29 | (59) | Institutional Teacher Assistant | 1 | GRADE 13 |
| 30 | (60) | Secretary II | 9 | GRADE 13 |
| 31 | (61) | Library Academic Technician II | 1 | GRADE 12 |
| 32 | (62) | Registrar's Assistant | 1 | GRADE 12 |
| 33 | (63) | Cashier II | 1 | GRADE 12 |
| 34 | (64) | Apprentice Tradesman | 1 | GRADE 11 |
| 35 | (65) | Laboratory Assistant II | 1 | GRADE 11 |
| 36 | (66) | Secretary I | 10 | GRADE 11 |

| | | | | | |
|----|------|---|----------|----------|----------|
| 1 | (67) | Library Academic Technician I | 1 | | GRADE 10 |
| 2 | (68) | Reproduction Equip Operator | 1 | | GRADE 10 |
| 3 | (69) | Bldg/Equip Maint Repairman II | 4 | | GRADE 08 |
| 4 | (70) | Custodial Supervisor II | 1 | | GRADE 08 |
| 5 | (71) | Equipment Operator | 1 | | GRADE 08 |
| 6 | (72) | Mail Processor | 1 | | GRADE 08 |
| 7 | (73) | Skilled Trades Helper | 1 | | GRADE 08 |
| 8 | (74) | Custodial Supervisor I | 1 | | GRADE 06 |
| 9 | (75) | Custodial Worker II | 6 | | GRADE 04 |
| 10 | (76) | Custodial Worker I | 5 | | GRADE 03 |
| 11 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 12 | | <u>ACADEMIC POSITIONS</u> | | | |
| 13 | (77) | Division Chairperson | 7 | \$82,735 | \$84,857 |
| 14 | (78) | Dir. of Nursing & Allied Health | 1 | \$81,852 | \$83,957 |
| 15 | (79) | Librarian | 2 | \$75,063 | \$77,039 |
| 16 | (80) | Special Instructor | 9 | \$62,889 | \$64,634 |
| 17 | (81) | Assistant Librarian | 2 | \$46,581 | \$47,978 |
| 18 | | <u>NINE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 19 | | <u>ACADEMIC POSITIONS</u> | | | |
| 20 | (82) | Faculty | 137 | \$62,889 | \$64,634 |
| 21 | (83) | Clinical Instructor | 10 | \$44,861 | \$46,207 |
| 22 | (84) | Part-Time Faculty | 305 | \$15,877 | \$16,477 |
| 23 | | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> | | | |
| 24 | | <u>NON-CLASSIFIED POSITIONS</u> | | | |
| 25 | (85) | Director of Food Service | 1 | \$59,634 | \$61,317 |
| 26 | | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> | | | |
| 27 | | <u>CLASSIFIED POSITIONS</u> | | | |
| 28 | (86) | Bookstore Manager | 1 | | GRADE 19 |
| 29 | (87) | Food Service Worker II | <u>2</u> | | GRADE 05 |
| 30 | | MAX. NO. OF EMPLOYEES | 621 | | |

31

32 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 33 North Arkansas College for the 2005-2007 biennium, the following maximum
 34 number of part-time or temporary employees, to be known as "Extra Help",
 35 payable from funds appropriated herein for such purposes: five hundred (500)
 36 temporary or part-time employees, when needed, at rates of pay not to exceed

1 those provided in the Uniform Classification and Compensation Act, or its
 2 successor, or this act for the appropriate classification.

3

4 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 5 to the North Arkansas College, to be payable from the North Arkansas College
 6 Fund, for personal services and operating expenses of the North Arkansas
 7 College for the biennial period ending June 30, 2007, the following:

8

| 9 ITEM | FISCAL YEARS | |
|---------------------------------|---------------------|---------------------|
| | 2005-2006 | 2006-2007 |
| 10 NO. | | |
| 11 (01) REGULAR SALARIES | \$ 5,314,884 | \$ 5,432,870 |
| 12 (02) PERSONAL SERV MATCHING | 1,338,750 | 1,378,546 |
| 13 (03) MAINT. & GEN. OPERATION | | |
| 14 (A) OPER. EXPENSE | 1,149,920 | 1,149,920 |
| 15 (B) CONF. & TRAVEL | 0 | 0 |
| 16 (C) PROF. FEES | 0 | 0 |
| 17 (D) CAP. OUTLAY | 0 | 0 |
| 18 (E) DATA PROC. | <u>0</u> | <u>0</u> |
| 19 TOTAL AMOUNT APPROPRIATED | <u>\$ 7,803,554</u> | <u>\$ 7,961,336</u> |

20

21 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 22 the North Arkansas College, to be payable from cash funds as defined by
 23 Arkansas Code 19-4-801 of the North Arkansas College, for personal services
 24 and operating expenses of the North Arkansas College for the biennial period
 25 ending June 30, 2007, the following:

26

| 27 ITEM | FISCAL YEARS | |
|---------------------------------|--------------|--------------|
| | 2005-2006 | 2006-2007 |
| 28 NO. | | |
| 29 (01) REGULAR SALARIES | \$ 3,000,000 | \$ 3,000,000 |
| 30 (02) EXTRA HELP | 600,000 | 600,000 |
| 31 (03) PERSONAL SERV MATCHING | 1,500,000 | 1,500,000 |
| 32 (04) MAINT. & GEN. OPERATION | | |
| 33 (A) OPER. EXPENSE | 3,500,000 | 3,500,000 |
| 34 (B) CONF. & TRAVEL | 200,000 | 200,000 |
| 35 (C) PROF. FEES | 200,000 | 200,000 |
| 36 (D) CAP. OUTLAY | 1,000,000 | 1,000,000 |

| | | | |
|---|-------------------------------------|----------------------|----------------------|
| 1 | (E) DATA PROC. | 100,000 | 100,000 |
| 2 | (05) PROMOTIONAL ITEMS | 20,000 | 20,000 |
| 3 | (06) FUND TRANS/REFUNDS/INVESTMENTS | 1,500,000 | 1,500,000 |
| 4 | (07) DEBT SERVICE | 650,000 | 650,000 |
| 5 | (08) OVERTIME | 20,000 | 20,000 |
| 6 | (09) CAPITAL IMPROVEMENTS | 8,000,000 | 8,000,000 |
| 7 | (10) CONTINGENCY | <u>7,000,000</u> | <u>7,000,000</u> |
| 8 | TOTAL AMOUNT APPROPRIATED | <u>\$ 27,290,000</u> | <u>\$ 27,290,000</u> |

9

10 SECTION 5. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to
 11 the North Arkansas College, to be payable from the North Arkansas College
 12 Fund, for personal services and operating expenses which may be transferred
 13 and added to any appropriation line item payable from the North Arkansas
 14 College Fund by the North Arkansas College for the biennial period ending
 15 June 30, 2007, the following:

16

| | | | |
|----|------------------|-------------------|-------------------|
| 17 | ITEM | FISCAL YEARS | |
| 18 | <u>NO.</u> | <u>2005-2006</u> | <u>2006-2007</u> |
| 19 | | | |
| 20 | (01) CONTINGENCY | <u>\$ 855,053</u> | <u>\$ 929,431</u> |

21

22 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 24 BALANCES. The Board of Trustees in its official governing capacity charged
 25 with the management or control of the institution of higher learning and the
 26 President or Chancellor as the Chief Executive shall certify to the Chief
 27 Fiscal Officer of the State and the Legislative Council that as of December
 28 31 of each year that sufficient appropriations and funds are available, or
 29 will become available, to meet all current and anticipated obligations during
 30 the fiscal year for the payment of the obligations when they become due.
 31 This certification, signed by the Chair of the Board of Trustees and the
 32 President or Chancellor will be forwarded by February 28 of each year or upon
 33 release of the previous year's audit by Legislative Audit to the Chief Fiscal
 34 Officer of the State and the Legislative Council accompanied by the Board
 35 approved published annual financial statement for the preceding fiscal year.

36 The provisions of this section shall be in effect only from July 1, 2003

1 2005 through June 30, ~~2005~~ 2007.

2

3 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
4 by this act shall be limited to the appropriation for such agency and funds
5 made available by law for the support of such appropriations; and the
6 restrictions of the State Procurement Law, the General Accounting and
7 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
8 Procedures and Restrictions Act, the Higher Education Expenditures
9 Restrictions Act, or their successors, and other fiscal control laws of this
10 State, where applicable, and regulations promulgated by the Department of
11 Finance and Administration, as authorized by law, shall be strictly complied
12 with in disbursement of said funds.

13

14 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
15 that any funds disbursed under the authority of the appropriations contained
16 in this act shall be in compliance with the stated reasons for which this act
17 was adopted, as evidenced by the Agency Requests, Executive Recommendations
18 and Legislative Recommendations contained in the budget manuals prepared by
19 the Department of Finance and Administration, letters, or summarized oral
20 testimony in the official minutes of the Arkansas Legislative Council or
21 Joint Budget Committee which relate to its passage and adoption.

22

23 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
24 Assembly, that the Constitution of the State of Arkansas prohibits the
25 appropriation of funds for more than a two (2) year period; that the
26 effectiveness of this Act on July 1, 2005 is essential to the operation of
27 the agency for which the appropriations in this Act are provided, and that in
28 the event of an extension of the Regular Session, the delay in the effective
29 date of this Act beyond July 1, 2005 could work irreparable harm upon the
30 proper administration and provision of essential governmental programs.
31 Therefore, an emergency is hereby declared to exist and this Act being
32 necessary for the immediate preservation of the public peace, health and
33 safety shall be in full force and effect from and after July 1, 2005.

34

35

/s/ Joint Budget Committee

36