

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005
4

As Engrossed: H4/7/05
A Bill

HOUSE BILL 1370

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE RICH
11 MOUNTAIN COMMUNITY COLLEGE FOR THE BIENNIAL
12 PERIOD ENDING JUNE 30, 2007; AND FOR OTHER
13 PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE RICH MOUNTAIN COMMUNITY
17 COLLEGE APPROPRIATION FOR THE 2005-2007
18 BIENNIUM.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the Rich Mountain Community College for the 2005-2007 biennium, the following
26 maximum number of regular employees whose salaries shall be governed by the
27 provisions of the Uniform Classification and Compensation Act (Arkansas Code
28 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
29 Provided, however, that any position to which a specific maximum annual
30 salary is set out herein in dollars, shall be exempt from the provisions of
31 said Uniform Classification and Compensation Act. All persons occupying
32 positions authorized herein are hereby governed by the provisions of the
33 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
34 or its successor.
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Maximum Annual



1		Maximum	Salary Rate	
2	Item	No. of	Fiscal Years	
3	No. Title	Employees	2005-2006	2006-2007
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
5	<u>ADMINISTRATIVE POSITIONS</u>			
6	(1) President, RMCC	1	\$118,124	\$120,806
7	(2) Chief Academic Officer	1	\$94,633	\$96,962
8	(3) Chief Occupational Ed. Officer	1	\$94,633	\$96,962
9	(4) Chief Fiscal Officer	1	\$88,690	\$90,925
10	(5) Chief Student Life Officer	1	\$88,690	\$90,925
11	(6) Assistant to the President	1	\$82,824	\$84,948
12	(7) Counselor	5	\$72,086	\$74,006
13	(8) Coord. of Cont. Ed. & Bus. Outreach	1	\$69,092	\$70,955
14	(9) Dir. of Planning & Assessment	1	\$68,333	\$70,181
15	(10) Director of Institutional Research	1	\$68,333	\$70,181
16	(11) Registrar	1	\$67,785	\$69,623
17	(12) Director of Computer Services	1	\$67,743	\$69,580
18	(13) Director of Financial Aid	1	\$67,111	\$68,936
19	(14) Business Manager	1	\$66,205	\$68,013
20	(15) Director of Physical Plant	1	\$63,881	\$65,645
21	(16) Director of Admissions	1	\$62,942	\$64,688
22	(17) Project Coordinator	1	\$53,936	\$55,511
23	(18) Director of Disability Services	1	\$51,446	\$52,973
24	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
25	<u>CLASSIFIED POSITIONS</u>			
26	(19) Computer Support Specialist II -Inst	1	GRADE 20	
27	(20) Accountant	1	GRADE 18	
28	(21) Financial Aid Officer II	1	GRADE 18	
29	(22) Plant Maintenance Supervisor	1	GRADE 18	
30	(23) Assistant Bookstore Manager	1	GRADE 16	
31	(24) Financial Aid Officer I	1	GRADE 16	
32	(25) Pub & Student Recruitment Spec I	1	GRADE 16	
33	(26) Payroll Officer	1	GRADE 15	
34	(27) Administrative Secretary	3	GRADE 14	
35	(28) Computer Technician I -Inst	1	GRADE 14	
36	(29) Secretary II	4	GRADE 13	

1	(30)	Accounting Technician I	2		GRADE 12
2	(31)	Library Academic Technician II	1		GRADE 12
3	(32)	Registrar's Assistant	1		GRADE 12
4	(33)	Purchasing Assistant	1		GRADE 11
5	(34)	Secretary I	8		GRADE 11
6	(35)	Clerical Assistant	2		GRADE 10
7	(36)	Bldg/Equip Maint Repairman II	3		GRADE 08
8	(37)	Custodial Worker II	3		GRADE 04
9	(38)	Maintenance Worker I	1		GRADE 04
10		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
11		<u>ACADEMIC POSITIONS</u>			
12	(39)	Division Chairperson	4	\$82,735	\$84,857
13	(40)	Librarian	1	\$72,088	\$74,008
14	(41)	Director of Adult Education	1	\$69,092	\$70,955
15	(42)	Special Instructor/Trainer	2	\$47,516	\$48,941
16	(43)	Assistant Librarian	1	\$46,579	\$47,976
17		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
18		<u>ACADEMIC POSITIONS</u>			
19	(44)	Faculty	35	\$62,889	\$64,634
20	(45)	Part-Time Faculty	69	\$15,877	\$16,477
21		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
22		<u>NON-CLASSIFIED POSITIONS</u>			
23	(46)	Director of Food Service	<u>1</u>	\$59,634	\$61,317
24		MAX. NO. OF EMPLOYEES	174		

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26 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 27 Rich Mountain Community College for the 2005-2007 biennium, the following
 28 maximum number of part-time or temporary employees, to be known as "Extra
 29 Help", payable from funds appropriated herein for such purposes: seventy one
 30 (71) temporary or part-time employees, when needed, at rates of pay not to
 31 exceed those provided in the Uniform Classification and Compensation Act, or
 32 its successor, or this act for the appropriate classification.

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34 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 35 to the Rich Mountain Community College, to be payable from the Rich Mountain
 36 Community College Fund, for personal services and operating expenses of the

1 Rich Mountain Community College for the biennial period ending June 30, 2007,
 2 the following:

4 ITEM	FISCAL YEARS	
5 NO.	2005-2006	2006-2007
6 (01) REGULAR SALARIES	\$ 1,922,483	\$ 1,965,291
7 (02) PERSONAL SERV MATCHING	464,460	479,310
8 (03) MAINT. & GEN. OPERATION		
9 (A) OPER. EXPENSE	471,169	471,169
10 (B) CONF. & TRAVEL	12,000	12,000
11 (C) PROF. FEES	0	0
12 (D) CAP. OUTLAY	0	0
13 (E) DATA PROC.	0	0
14 (04) CONTINGENCY	<u>83,566</u>	<u>83,566</u>
15 TOTAL AMOUNT APPROPRIATED	<u>\$ 2,953,678</u>	<u>\$ 3,011,336</u>

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 17 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 18 the Rich Mountain Community College, to be payable from cash funds as defined
 19 by Arkansas Code 19-4-801 of the Rich Mountain Community College, for
 20 personal services and operating expenses of the Rich Mountain Community
 21 College for the biennial period ending June 30, 2007, the following:

23 ITEM	FISCAL YEARS	
24 NO.	2005-2006	2006-2007
25 (01) REGULAR SALARIES	\$ 1,550,000	\$ 1,600,000
26 (02) EXTRA HELP	70,000	70,000
27 (03) PERSONAL SERV MATCHING	500,000	525,000
28 (04) MAINT. & GEN. OPERATION		
29 (A) OPER. EXPENSE	2,058,270	2,053,270
30 (B) CONF. & TRAVEL	90,000	90,000
31 (C) PROF. FEES	10,000	10,000
32 (D) CAP. OUTLAY	550,000	550,000
33 (E) DATA PROC.	0	0
34 (05) CONTINGENCY	3,045,730	3,045,730
35 (06) DEBT SERVICE	<u>200,000</u>	<u>200,000</u>
36 TOTAL AMOUNT APPROPRIATED	<u>\$ 8,074,000</u>	<u>\$ 8,144,000</u>

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SECTION 5. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to the Rich Mountain Community College, to be payable from the Rich Mountain Community College Fund, for personal services and operating expenses which may be transferred and added to any appropriation line item payable from the Rich Mountain Community College Fund by the Rich Mountain Community College for the biennial period ending June 30, 2007, the following:

<i>ITEM</i>	<i>FISCAL YEARS</i>	
<u><i>NO.</i></u>	<u><i>2005-2006</i></u>	<u><i>2006-2007</i></u>
<i>(01) CONTINGENCY</i>	<u><i>\$ 297,379</i></u>	<u><i>\$ 307,189</i></u>

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. The Board of Trustees in its official governing capacity charged with the management or control of the institution of higher learning and the President or Chancellor as the Chief Executive shall certify to the Chief Fiscal Officer of the State and the Legislative Council that as of December 31 of each year that sufficient appropriations and funds are available, or will become available, to meet all current and anticipated obligations during the fiscal year for the payment of the obligations when they become due. This certification, signed by the Chair of the Board of Trustees and the President or Chancellor will be forwarded by February 28 of each year or upon release of the previous year's audit by Legislative Audit to the Chief Fiscal Officer of the State and the Legislative Council accompanied by the Board approved published annual financial statement for the preceding fiscal year.

The provisions of this section shall be in effect only from July 1, ~~2003~~ 2005 through June 30, ~~2005~~ 2007.

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures

1 Restrictions Act, or their successors, and other fiscal control laws of this
2 State, where applicable, and regulations promulgated by the Department of
3 Finance and Administration, as authorized by law, shall be strictly complied
4 with in disbursement of said funds.

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6 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
7 that any funds disbursed under the authority of the appropriations contained
8 in this act shall be in compliance with the stated reasons for which this act
9 was adopted, as evidenced by the Agency Requests, Executive Recommendations
10 and Legislative Recommendations contained in the budget manuals prepared by
11 the Department of Finance and Administration, letters, or summarized oral
12 testimony in the official minutes of the Arkansas Legislative Council or
13 Joint Budget Committee which relate to its passage and adoption.

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15 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
16 Assembly, that the Constitution of the State of Arkansas prohibits the
17 appropriation of funds for more than a two (2) year period; that the
18 effectiveness of this Act on July 1, 2005 is essential to the operation of
19 the agency for which the appropriations in this Act are provided, and that in
20 the event of an extension of the Regular Session, the delay in the effective
21 date of this Act beyond July 1, 2005 could work irreparable harm upon the
22 proper administration and provision of essential governmental programs.
23 Therefore, an emergency is hereby declared to exist and this Act being
24 necessary for the immediate preservation of the public peace, health and
25 safety shall be in full force and effect from and after July 1, 2005.

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/s/ Joint Budget Committee

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