

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005
4

As Engrossed: H4/8/05
A Bill

HOUSE BILL 1378

5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE NATIONAL
11 PARK COMMUNITY COLLEGE FOR THE BIENNIAL PERIOD
12 ENDING JUNE 30, 2007; AND FOR OTHER PURPOSES.
13

Subtitle

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15 AN ACT FOR THE NATIONAL PARK COMMUNITY
16 COLLEGE APPROPRIATION FOR THE 2005-2007
17 BIENNIUM.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the National Park Community College for the 2005-2007 biennium, the following
25 maximum number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
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35 Maximum Annual
36 Maximum Salary Rate



1	Item	No. of	Fiscal Years	
2	No. Title	Employees	2005-2006	2006-2007
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ADMINISTRATIVE POSITIONS</u>			
5	(1) President, NPCC	1	\$118,124	\$120,806
6	(2) Vice President for Technical Ed	1	\$94,633	\$96,962
7	(3) Chief Academic Officer	1	\$94,633	\$96,962
8	(4) Chief Fiscal Officer	1	\$88,690	\$90,925
9	(5) Chief Student Life Officer	1	\$88,690	\$90,925
10	(6) Associate Dean of Instruction	2	\$83,731	\$85,872
11	(7) Director of Community Services	1	\$83,731	\$85,872
12	(8) Dir. of Institutional Svcs/Registrar	1	\$83,731	\$85,872
13	(9) Counselor	5	\$72,086	\$74,006
14	(10) Dir of Public Relations/Marketing	1	\$69,091	\$70,954
15	(11) Dir. of Institutional Research	1	\$68,333	\$70,181
16	(12) Director of Computer Services	1	\$67,743	\$69,580
17	(13) Director of Administrative Computing	1	\$67,742	\$69,579
18	(14) Director of Financial Aid	1	\$67,111	\$68,936
19	(15) Director of Workforce Development	1	\$67,111	\$68,936
20	(16) Controller	1	\$66,205	\$68,013
21	(17) Director of Student Affairs	1	\$64,949	\$66,733
22	(18) Business Manager	1	\$64,949	\$66,733
23	(19) Director of Development	1	\$64,083	\$65,851
24	(20) Director of Physical Plant	1	\$63,882	\$65,646
25	(21) Project/Program Manager	3	\$57,134	\$58,770
26	(22) Workforce Specialist	2	\$52,463	\$54,010
27	(23) Director of Disability Services	1	\$51,446	\$52,973
28	(24) Assessment Coordinator	1	\$48,941	\$50,409
29	(25) Dir of Admin Support Services	1	\$45,910	\$47,287
30	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
31	<u>CLASSIFIED POSITIONS</u>			
32	(26) Child Care Director	1	GRADE 22	
33	(27) Accounting Supervisor II	1	GRADE 21	
34	(28) Assistant Dir of Financial Aid	1	GRADE 20	
35	(29) DP Network Technician II -Inst	3	GRADE 20	
36	(30) Accountant	1	GRADE 18	

1	(31)	Assistant Registrar	1	GRADE 18		
2	(32)	DP Network Technician I -Inst	1	GRADE 18		
3	(33)	Payroll Services Specialist	1	GRADE 18		
4	(34)	Personnel Assistant II -Inst	2	GRADE 18		
5	(35)	Plant Maintenance Supervisor	1	GRADE 18		
6	(36)	Purchasing Agent	1	GRADE 18		
7	(37)	Administrative Assistant II	2	GRADE 17		
8	(38)	Multimedia Specialist	2	GRADE 17		
9	(39)	Financial Aid Officer I	1	GRADE 16		
10	(40)	Multimedia Tech Controller II	1	GRADE 16		
11	(41)	Computer Technician II -Inst	2	GRADE 16		
12	(42)	Pub & Stud Recruit Spec I	1	GRADE 16		
13	(43)	Accounting Technician II	3	GRADE 15		
14	(44)	Computer Lab Tech II -Inst	2	GRADE 15		
15	(45)	Administrative Secretary	4	GRADE 14		
16	(46)	Computer Technician I -Inst	1	GRADE 14		
17	(47)	Library Academic Technician III	1	GRADE 14		
18	(48)	Secretary II	10	GRADE 13		
19	(49)	Caregiver III	4	GRADE 12		
20	(50)	Document Examiner II	1	GRADE 12		
21	(51)	Library Academic Technician II	1	GRADE 12		
22	(52)	Custodial Services Shift Supv	1	GRADE 11		
23	(53)	Secretary I	8	GRADE 11		
24	(54)	Receptionist	1	GRADE 11		
25	(55)	Bldg/Equip Maint Repairman II	5	GRADE 08		
26	(56)	Caregiver II	5	GRADE 08		
27	(57)	Custodial Supervisor I	1	GRADE 06		
28	(58)	Maintenance Worker II	2	GRADE 06		
29	(59)	Custodial Worker II	3	GRADE 04		
30	(60)	Custodial Worker I	4	GRADE 03		
31	(61)	Watchman	1	GRADE 03		
32		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
33		<u>ACADEMIC POSITIONS</u>				
34	(62)	Division Chairperson	9	\$82,735	\$84,857	
35	(63)	Librarian	2	\$75,063	\$77,039	
36		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>				

1	<u>ACADEMIC POSITIONS</u>			
2	(64) Faculty	107	\$62,889	\$64,634
3	(65) Part-Time Faculty	149	\$15,877	\$16,477
4	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
5	<u>CLASSIFIED POSITIONS</u>			
6	(66) Bookstore Manager	1	GRADE 19	
7	(67) Student Union Section Manager	1	GRADE 13	
8	(68) Food Service Worker III	2	GRADE 08	
9	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
10	<u>NON-CLASSIFIED POSITIONS</u>			
11	(69) Director of Food Service	1	\$59,634	\$61,317
12	(70) Campus Store Manager	<u>1</u>	\$57,711	\$59,358
13	MAX. NO. OF EMPLOYEES	387		

15 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 16 National Park Community College for the 2005-2007 biennium, the following
 17 maximum number of part-time or temporary employees, to be known as "Extra
 18 Help", payable from funds appropriated herein for such purposes: four
 19 hundred two (402) temporary or part-time employees, when needed, at rates of
 20 pay not to exceed those provided in the Uniform Classification and
 21 Compensation Act, or its successor, or this act for the appropriate
 22 classification.

24 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 25 to the National Park Community College, to be payable from the *National Park*
 26 *Community College Fund*, for personal services and operating expenses of the
 27 National Park Community College for the biennial period ending June 30, 2007,
 28 the following:

30	ITEM	FISCAL YEARS	
31	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
32	(01) REGULAR SALARIES	\$ 6,409,546	\$ 6,556,830
33	(02) PERSONAL SERV MATCHING	1,723,570	1,766,087
34	(03) MAINT. & GEN. OPERATION		
35	(A) OPER. EXPENSE	827,916	827,916
36	(B) CONF. & TRAVEL	0	0

1	(C) PROF. FEES	0	0
2	(D) CAP. OUTLAY	0	0
3	(E) DATA PROC.	0	0
4	(04) FUNDED DEPRECIATION	<u>26,175</u>	<u>26,175</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 8,987,207</u>	<u>\$ 9,177,008</u>

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7 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to

8 the National Park Community College, to be payable from cash funds as defined

9 by Arkansas Code 19-4-801 of the National Park Community College, for

10 personal services and operating expenses of the National Park Community

11 College for the biennial period ending June 30, 2007, the following:

13	ITEM	FISCAL YEARS	
14	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
15	(01) REGULAR SALARIES	\$ 5,600,000	\$ 5,600,000
16	(02) EXTRA HELP	750,000	750,000
17	(03) PERSONAL SERV MATCHING	1,260,000	1,260,000
18	(04) MAINT. & GEN. OPERATION		
19	(A) OPER. EXPENSE	4,000,000	4,000,000
20	(B) CONF. & TRAVEL	150,000	150,000
21	(C) PROF. FEES	350,000	350,000
22	(D) CAP. OUTLAY	500,000	500,000
23	(E) DATA PROC.	0	0
24	(05) CONTINGENCY	3,000,000	3,000,000
25	(06) CAPITAL IMPROVEMENTS	5,000,000	5,000,000
26	(07) FUND TRANS/REFUNDS/INVESTMENTS	1,000,000	1,000,000
27	(08) PROMOTIONAL ITEMS	10,000	10,000
28	(09) DEBT SERVICE	<u>700,000</u>	<u>700,000</u>
29	TOTAL AMOUNT APPROPRIATED	<u>\$ 22,320,000</u>	<u>\$ 22,320,000</u>

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31 SECTION 5. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to

32 the National Park Community College, to be payable from the National Park

33 Community College Fund, for personal services and operating expenses which

34 may be transferred and added to any appropriation line item payable from the

35 National Park Community College Fund by the National Park Community College

36 for the biennial period ending June 30, 2007, the following:

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ITEM	FISCAL YEARS	
	2005-2006	2006-2007
<u>NO.</u>		
(01) CONTINGENCY	\$ <u>934,703</u>	\$ <u>961,444</u>

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. The Board of Trustees in its official governing capacity charged with the management or control of the institution of higher learning and the President or Chancellor as the Chief Executive shall certify to the Chief Fiscal Officer of the State and the Legislative Council that as of December 31 of each year that sufficient appropriations and funds are available, or will become available, to meet all current and anticipated obligations during the fiscal year for the payment of the obligations when they become due. This certification, signed by the Chair of the Board of Trustees and the President or Chancellor will be forwarded by February 28 of each year or upon release of the previous year's audit by Legislative Audit to the Chief Fiscal Officer of the State and the Legislative Council accompanied by the Board approved published annual financial statement for the preceding fiscal year.

The provisions of this section shall be in effect only from July 1, ~~2003~~ 2005 through June 30, ~~2005~~ 2007.

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained

1 in this act shall be in compliance with the stated reasons for which this act
2 was adopted, as evidenced by the Agency Requests, Executive Recommendations
3 and Legislative Recommendations contained in the budget manuals prepared by
4 the Department of Finance and Administration, letters, or summarized oral
5 testimony in the official minutes of the Arkansas Legislative Council or
6 Joint Budget Committee which relate to its passage and adoption.

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8 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
9 Assembly, that the Constitution of the State of Arkansas prohibits the
10 appropriation of funds for more than a two (2) year period; that the
11 effectiveness of this Act on July 1, 2005 is essential to the operation of
12 the agency for which the appropriations in this Act are provided, and that in
13 the event of an extension of the Regular Session, the delay in the effective
14 date of this Act beyond July 1, 2005 could work irreparable harm upon the
15 proper administration and provision of essential governmental programs.
16 Therefore, an emergency is hereby declared to exist and this Act being
17 necessary for the immediate preservation of the public peace, health and
18 safety shall be in full force and effect from and after July 1, 2005.

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20 /s/ Joint Budget Committee
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