

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005

A Bill

HOUSE BILL 1380

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF FINANCE AND ADMINISTRATION - OFFICE
12 OF CHILD SUPPORT ENFORCEMENT FOR THE BIENNIAL
13 PERIOD ENDING JUNE 30, 2007; AND FOR OTHER
14 PURPOSES.
15

Subtitle

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18 AN ACT FOR THE DEPARTMENT OF FINANCE
19 AND ADMINISTRATION - OFFICE OF CHILD
20 SUPPORT ENFORCEMENT APPROPRIATION FOR
21 THE 2005-2007 BIENNIUM.
22
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24 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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26 SECTION 1. REGULAR SALARIES. There is hereby established for the
27 Department of Finance and Administration - Office of Child Support
28 Enforcement for the 2005-2007 biennium, the following maximum number of
29 regular employees whose salaries shall be governed by the provisions of the
30 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et
31 seq.), or its successor, and all laws amendatory thereto. Provided, however,
32 that any position to which a specific maximum annual salary is set out herein
33 in dollars, shall be exempt from the provisions of said Uniform
34 Classification and Compensation Act. All persons occupying positions
35 authorized herein are hereby governed by the provisions of the Regular
36 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its



1 successor.

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			Maximum Annual		
			Maximum	Salary Rate	
Item	Class		No. of	Fiscal Years	
No.	Code	Title	Employees	2005-2006	2006-2007
(1)	9986	ADMINISTRATOR - OCSE	1	\$90,081	\$92,342
(2)	946Z	OCSE FIELD OPS MANAGER	1	GRADE	26
(3)	R038	ATTORNEY SUPERVISOR	6	GRADE	26
(4)	R170	ATTORNEY SPECIALIST	49	GRADE	25
(5)	A046	AGENCY CONTROLLER--LARGE/COMPLEX	1	GRADE	25
(6)	089Z	OCSE DIVISION MANAGER	3	GRADE	24
(7)	903Z	TECHNICAL ASSISTANCE MANAGER	1	GRADE	24
(8)	D064	SR SYSTEMS PROGRAMMER	1	GRADE	24
(9)	065Z	OCSE FIELD MANAGER	6	GRADE	23
(10)	A032	AGENCY FISCAL MANAGER	2	GRADE	22
(11)	D124	LEAD PROGRAMMER/ANALYST	2	GRADE	22
(12)	D038	SYSTEMS PROGRAMMER	3	GRADE	22
(13)	A251	SR AUDITOR	1	GRADE	21
(14)	167Z	DFA DIVISION MANAGER I	16	GRADE	21
(15)	A008	ACCOUNTING SUPERVISOR II	3	GRADE	21
(16)	A006	ACCOUNTING SUPERVISOR I	1	GRADE	20
(17)	A250	JR AUDITOR	1	GRADE	20
(18)	E114	STAFF DEVELOPMENT COORDINATOR	2	GRADE	20
(19)	D121	USER SUPPORT ANALYST	1	GRADE	20
(20)	R200	OCSE PROGRAM COORDINATOR	3	GRADE	20
(21)	R266	MANAGEMENT PROJECT ANALYST II	1	GRADE	20
(22)	R206	OCSE PROGRAM CONSULTANT	3	GRADE	19
(23)	R207	OCSE STAFF SUPERVISOR	20	GRADE	19
(24)	R030	ASST PERSONNEL MANAGER	1	GRADE	19
(25)	R150	RESEARCH PROJECT ANALYST	2	GRADE	19
(26)	M164	QUALITY CONTROL REVIEW SUPV	1	GRADE	19
(27)	A110	ACCOUNTANT II	1	GRADE	19
(28)	A111	ACCOUNTANT	8	GRADE	18
(29)	D032	JR SYSTEMS PROGRAMMER	2	GRADE	18
(30)	M170	QUALITY CONTROL REVIEWER	3	GRADE	18

1	(31)	D128	P C SUPPORT SPECIALIST	4	GRADE 18
2	(32)	D129	DP COORDINATOR	1	GRADE 18
3	(33)	E072	TRAINING INSTRUCTOR	4	GRADE 18
4	(34)	R203	OCSE PROGRAM ANALYST	1	GRADE 18
5	(35)	R264	MANAGEMENT PROJECT ANALYST I	1	GRADE 18
6	(36)	V040	PURCHASE AGENT II/PURCHASE AGENT	1	GRADE 18
7	(37)	W030	RECORDS MANAGEMENT ANALYST II	1	GRADE 18
8	(38)	X351	OCSE INVESTIGATOR II	225	GRADE 18
9	(39)	X357	OCSE INVESTIGATOR I	94	GRADE 17
10	(40)	R190	PERSONNEL OFFICER II	1	GRADE 17
11	(41)	R010	ADMINISTRATIVE ASSISTANT II	4	GRADE 17
12	(42)	K048	LEGAL SECRETARY II	61	GRADE 16
13	(43)	R009	ADMINISTRATIVE ASSISTANT I	4	GRADE 15
14	(44)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	2	GRADE 15
15	(45)	A063	PAYROLL OFFICER	1	GRADE 15
16	(46)	A108	ACCOUNTING TECHNICIAN II	22	GRADE 15
17	(47)	K018	CHILD SUPPORT TECHNICIAN	174	GRADE 14
18	(48)	K117	MEDICAL OR LEGAL SECRETARY	12	GRADE 14
19	(49)	K153	SECRETARY II	6	GRADE 13
20	(50)	K181	MAILROOM SUPERVISOR	1	GRADE 12
21	(51)	K039	DOCUMENT EXAMINER II	<u>127</u>	GRADE 12
22			MAX. NO. OF EMPLOYEES	893	

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24 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of
 25 Finance and Administration - Office of Child Support Enforcement for the
 26 2005-2007 biennium, the following maximum number of part-time or temporary
 27 employees, to be known as "Extra Help", payable from funds appropriated
 28 herein for such purposes: fifteen (15) temporary or part-time employees,
 29 when needed, at rates of pay not to exceed those provided in the Uniform
 30 Classification and Compensation Act, or its successor, or this act for the
 31 appropriate classification.

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33 SECTION 3. APPROPRIATION - ADMINISTRATIVE AND SUPPORT SERVICES PROGRAM.
 34 There is hereby appropriated, to be payable from the funds and fund accounts
 35 as set out herein, to the Department of Finance and Administration - Office
 36 of Child Support Enforcement for the biennial period ending June 30, 2007,

1 the following:

2 (a) For the Administrative & Support Services, the sum of \$28,230,230 for
 3 the 2005-2006 fiscal year and \$28,381,548 for the 2006-2007 fiscal year.

4 (1) Program Description. The Administration and Support Services Program
 5 is a federal/state effort responsible for administering the State Plan for
 6 the support and delivery of child support services. Administrative and
 7 support services provided include issuance of program policy, quality review
 8 of program offices, accounting functions, staff development and training,
 9 customer service, budget preparation, federal reporting, purchasing, mailing,
 10 information systems development and processing functions, legal counsel,
 11 hearings and appeals, state and federal tax intercept functions, license
 12 suspension, financial institution data match and paternity acknowledgement.

13	(2) Appropriation payable from:	FISCAL YEARS	
14		<u>2005-2006</u>	<u>2006-2007</u>
15	(A) General Revenue:		
16	Child Support Enforcement Fund	\$ <u>6,377,317</u>	\$ <u>6,377,317</u>
17	TOTAL General Revenue	\$ 6,377,317	\$ 6,377,317
18	(B) Federal Funds as designated by		
19	the Chief Fiscal Officer of the		
20	State	\$ 17,150,000	\$ 17,395,000
21	(C) Other Funds	\$ 6,954,074	\$ 7,466,797
22	(3) Performance Targets:		
23	(A) Number of current year audit		
24	findings issued that were		
25	repeated from prior audit	None	None
26	(B) Percentage of Administration		
27	Program budget compared to total		
28	agency budget.	25%	25%
29	(C) Percentage of key performance		
30	measures of all agency programs		
31	for which targeted levels of		
32	performance were met or exceeded	100%	100%

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 34 SECTION 4. APPROPRIATION - CHILD SUPPORT ENFORCEMENT SERVICES PROGRAM.
 35 There is hereby appropriated, to be payable from the funds and fund accounts
 36 as set out herein, to the Department of Finance and Administration - Office

1 of Child Support Enforcement for the biennial period ending June 30, 2007,
 2 the following:

3 (a) For the Child Support Enforcement Services, the sum of \$30,707,131 for
 4 the 2005-2006 fiscal year and \$31,408,985 for the 2006-2007 fiscal year.

5 (1) Program Description. The Child Support Enforcement Program is a
 6 federal/state effort to collect child support from non-custodial parents.
 7 OCSE establishes and enforces orders to collect child support. The agency
 8 determines on a case-by-case basis which of the following services will be
 9 utilized: locating the non-custodial parent; establishing paternity;
 10 establishing, modifying and terminating support/medical obligations;
 11 collecting and disbursing support obligations; enforcing delinquent child
 12 support obligations.

13 (2) Appropriation payable from:

	FISCAL YEARS	
	<u>2005-2006</u>	<u>2006-2007</u>
14		
15 (A) General Revenue:		
16 Child Support Enforcement Fund	\$ <u>6,637,616</u>	\$ <u>6,637,616</u>
17 TOTAL General Revenue	\$ 6,637,616	\$ 6,637,616
18 (B) Federal Funds as designated by		
19 the Chief Fiscal Officer of the		
20 State	\$ 17,850,000	\$ 18,105,000
21 (C) Other Funds	\$ 7,701,421	\$ 6,964,406

22 (3) Performance Targets:

23 (A) Percentage of payments received		
24 and distributed by State		
25 Disbursement within two business		
26 days after receipt, when		
27 sufficient information is		
28 received to process the payment	99.75%	99.8%
29 (B) Ratio as to the total amount of		
30 child support collected per		
31 dollar expended on the program.		
32 (Annual percentage growth over		
33 previous fiscal year)	3%	3%
34 (C) Statewide Paternity		
35 Establishment Percentage for IV-D		
36 cases in which children were born		

1	out of wedlock	86%	87%
2	(D) Statewide percentage for child		
3	support arrears collected on IV-D		
4	cases with orders	58%	59%
5	(E) Statewide percentage for current		
6	support collected on IV-D cases		
7	with orders	55%	56%
8	(F) Statewide percentage for IV-D		
9	cases with medical enforcement as		
10	part of order	75%	76%
11	(G) Statewide percentage for IV-D		
12	cases with support orders		
13	established	80%	81%

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15 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA

17 HELP EXEMPTION. Extra Help positions authorized herein are specifically

18 exempt from limitation of hours, either by act or regulation. Provided,

19 however, when a temporary or part-time employee is employed by the Department

20 of Finance and Administration-Revenue Services- Office of Child Support

21 Enforcement for a period of time exceeding seven (7) months, a report of such

22 shall be filed with the Legislative Council. The provisions of this section

23 shall be in effect only from July 1, ~~2003~~ 2005 through June 30, ~~2005~~ 2007.

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25 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized

26 by this act shall be limited to the appropriation for such agency and funds

27 made available by law for the support of such appropriations; and the

28 restrictions of the State Procurement Law, the General Accounting and

29 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

30 Procedures and Restrictions Act, or their successors, and other fiscal

31 control laws of this State, where applicable, and regulations promulgated by

32 the Department of Finance and Administration, as authorized by law, shall be

33 strictly complied with in disbursement of said funds.

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35 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly

36 that any funds disbursed under the authority of the appropriations contained

1 in this act shall be in compliance with the stated reasons for which this act
2 was adopted, as evidenced by the Agency Requests, Executive Recommendations
3 and Legislative Recommendations contained in the budget manuals prepared by
4 the Department of Finance and Administration, letters, or summarized oral
5 testimony in the official minutes of the Arkansas Legislative Council or
6 Joint Budget Committee which relate to its passage and adoption.

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8 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
9 Assembly, that the Constitution of the State of Arkansas prohibits the
10 appropriation of funds for more than a two (2) year period; that the
11 effectiveness of this Act on July 1, 2005 is essential to the operation of
12 the agency for which the appropriations in this Act are provided, and that in
13 the event of an extension of the Regular Session, the delay in the effective
14 date of this Act beyond July 1, 2005 could work irreparable harm upon the
15 proper administration and provision of essential governmental programs.
16 Therefore, an emergency is hereby declared to exist and this Act being
17 necessary for the immediate preservation of the public peace, health and
18 safety shall be in full force and effect from and after July 1, 2005.

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