

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005
4

As Engrossed: H2/24/05 H3/11/05

A Bill

HOUSE BILL 1380

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF FINANCE AND ADMINISTRATION - OFFICE
12 OF CHILD SUPPORT ENFORCEMENT FOR THE BIENNIAL
13 PERIOD ENDING JUNE 30, 2007; AND FOR OTHER
14 PURPOSES.
15

Subtitle

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18 AN ACT FOR THE DEPARTMENT OF FINANCE
19 AND ADMINISTRATION - OFFICE OF CHILD
20 SUPPORT ENFORCEMENT APPROPRIATION FOR
21 THE 2005-2007 BIENNIUM.
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24 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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26 SECTION 1. REGULAR SALARIES. There is hereby established for the
27 Department of Finance and Administration - Office of Child Support
28 Enforcement for the 2005-2007 biennium, the following maximum number of
29 regular employees whose salaries shall be governed by the provisions of the
30 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et
31 seq.), or its successor, and all laws amendatory thereto. Provided, however,
32 that any position to which a specific maximum annual salary is set out herein
33 in dollars, shall be exempt from the provisions of said Uniform
34 Classification and Compensation Act. All persons occupying positions
35 authorized herein are hereby governed by the provisions of the Regular
36 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its



1 successor.

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				Maximum	Maximum Annual	
				No. of	Salary Rate	
	Item	Class		Employees	Fiscal Years	
	No.	Code	Title		2005-2006	
					2006-2007	
	(1)	9986	ADMINISTRATOR - OCSE	1	\$90,081	\$92,342
	(2)	946Z	OCSE FIELD OPS MANAGER	1	GRADE	26
	(3)	R038	ATTORNEY SUPERVISOR	6	GRADE	26
	(4)	R170	ATTORNEY SPECIALIST	49	GRADE	25
	(5)	A046	AGENCY CONTROLLER--LARGE/COMPLEX	1	GRADE	25
	(6)	089Z	OCSE DIVISION MANAGER	3	GRADE	24
	(7)	903Z	TECHNICAL ASSISTANCE MANAGER	1	GRADE	24
	(8)	D064	SR SYSTEMS PROGRAMMER	1	GRADE	24
	(9)	065Z	OCSE FIELD MANAGER	6	GRADE	23
	(10)	A032	AGENCY FISCAL MANAGER	2	GRADE	22
	(11)	D124	LEAD PROGRAMMER/ANALYST	2	GRADE	22
	(12)	D038	SYSTEMS PROGRAMMER	3	GRADE	22
	(13)	A251	SR AUDITOR	1	GRADE	21
	(14)	167Z	DFA DIVISION MANAGER I	16	GRADE	21
	(15)	A008	ACCOUNTING SUPERVISOR II	3	GRADE	21
	(16)	A006	ACCOUNTING SUPERVISOR I	1	GRADE	20
	(17)	A250	JR AUDITOR	1	GRADE	20
	(18)	E114	STAFF DEVELOPMENT COORDINATOR	2	GRADE	20
	(19)	D121	USER SUPPORT ANALYST	1	GRADE	20
	(20)	R200	OCSE PROGRAM COORDINATOR	3	GRADE	20
	(21)	R266	MANAGEMENT PROJECT ANALYST II	1	GRADE	20
	(22)	R206	OCSE PROGRAM CONSULTANT	3	GRADE	19
	(23)	R207	OCSE STAFF SUPERVISOR	20	GRADE	19
	(24)	R030	ASST PERSONNEL MANAGER	1	GRADE	19
	(25)	R150	RESEARCH PROJECT ANALYST	2	GRADE	19
	(26)	M164	QUALITY CONTROL REVIEW SUPV	1	GRADE	19
	(27)	A110	ACCOUNTANT II	1	GRADE	19
	(28)	A111	ACCOUNTANT	8	GRADE	18
	(29)	D032	JR SYSTEMS PROGRAMMER	2	GRADE	18
	(30)	M170	QUALITY CONTROL REVIEWER	3	GRADE	18

1	(31)	D128	P C SUPPORT SPECIALIST	4	GRADE 18
2	(32)	D129	DP COORDINATOR	1	GRADE 18
3	(33)	E072	TRAINING INSTRUCTOR	4	GRADE 18
4	(34)	R203	OCSE PROGRAM ANALYST	1	GRADE 18
5	(35)	R264	MANAGEMENT PROJECT ANALYST I	1	GRADE 18
6	(36)	V040	PURCHASE AGENT II/PURCHASE AGENT	1	GRADE 18
7	(37)	W030	RECORDS MANAGEMENT ANALYST II	1	GRADE 18
8	(38)	X351	OCSE INVESTIGATOR II	225	GRADE 18
9	(39)	X357	OCSE INVESTIGATOR I	94	GRADE 17
10	(40)	R190	PERSONNEL OFFICER II	1	GRADE 17
11	(41)	R010	ADMINISTRATIVE ASSISTANT II	4	GRADE 17
12	(42)	K048	LEGAL SECRETARY II	61	GRADE 16
13	(43)	R009	ADMINISTRATIVE ASSISTANT I	4	GRADE 15
14	(44)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	2	GRADE 15
15	(45)	A063	PAYROLL OFFICER	1	GRADE 15
16	(46)	A108	ACCOUNTING TECHNICIAN II	22	GRADE 15
17	(47)	K018	CHILD SUPPORT TECHNICIAN	174	GRADE 14
18	(48)	K117	MEDICAL OR LEGAL SECRETARY	12	GRADE 14
19	(49)	K153	SECRETARY II	6	GRADE 13
20	(50)	K181	MAILROOM SUPERVISOR	1	GRADE 12
21	(51)	K039	DOCUMENT EXAMINER II	<u>127</u>	GRADE 12
22			MAX. NO. OF EMPLOYEES	893	

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24 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of
 25 Finance and Administration - Office of Child Support Enforcement for the
 26 2005-2007 biennium, the following maximum number of part-time or temporary
 27 employees, to be known as "Extra Help", payable from funds appropriated
 28 herein for such purposes: fifteen (15) temporary or part-time employees,
 29 when needed, at rates of pay not to exceed those provided in the Uniform
 30 Classification and Compensation Act, or its successor, or this act for the
 31 appropriate classification.

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33 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to
 34 the Department of Finance and Administration - Office of Child Support
 35 Enforcement, to be payable from the Child Support Enforcement Fund, for
 36 personal services and operating expenses of the Department of Finance and

1 Administration - Office of Child Support Enforcement - Operations for the
2 biennial period ending June 30, 2007, the following:

3		FISCAL YEARS	
4	ITEM		
5	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
6	(01) REGULAR SALARIES	\$ 23,507,937	\$ 24,219,623
7	(02) EXTRA HELP	100,000	100,000
8	(03) PERSONAL SERVICES MATCHING	8,111,287	8,252,773
9	(04) MAINT. & GEN. OPERATION		
10	(A) OPER. EXPENSE	14,035,654	14,035,654
11	(B) CONF. & TRAVEL	50,000	50,000
12	(C) PROF. FEES	1,000,000	1,000,000
13	(D) CAP. OUTLAY	100,000	100,000
14	(E) DATA PROC.	0	0
15	(05) DATA PROCESSING AND EQUIPMENT EXPENSES	<u>12,032,483</u>	<u>12,032,483</u>
16	TOTAL AMOUNT APPROPRIATED	<u>\$ 58,937,361</u>	<u>\$ 59,790,533</u>

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18 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
20 HELP EXEMPTION. Extra Help positions authorized herein are specifically
21 exempt from limitation of hours, either by act or regulation. Provided,
22 however, when a temporary or part-time employee is employed by the Department
23 of Finance and Administration-Revenue Services- Office of Child Support
24 Enforcement for a period of time exceeding seven (7) months, a report of such
25 shall be filed with the Legislative Council. The provisions of this section
26 shall be in effect only from July 1, ~~2003~~ 2005 through June 30, ~~2005~~ 2007.

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28 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
29 by this act shall be limited to the appropriation for such agency and funds
30 made available by law for the support of such appropriations; and the
31 restrictions of the State Procurement Law, the General Accounting and
32 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
33 Procedures and Restrictions Act, or their successors, and other fiscal
34 control laws of this State, where applicable, and regulations promulgated by
35 the Department of Finance and Administration, as authorized by law, shall be
36 strictly complied with in disbursement of said funds.

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2 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly
3 that any funds disbursed under the authority of the appropriations contained
4 in this act shall be in compliance with the stated reasons for which this act
5 was adopted, as evidenced by the Agency Requests, Executive Recommendations
6 and Legislative Recommendations contained in the budget manuals prepared by
7 the Department of Finance and Administration, letters, or summarized oral
8 testimony in the official minutes of the Arkansas Legislative Council or
9 Joint Budget Committee which relate to its passage and adoption.

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11 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
12 Assembly, that the Constitution of the State of Arkansas prohibits the
13 appropriation of funds for more than a two (2) year period; that the
14 effectiveness of this Act on July 1, 2005 is essential to the operation of
15 the agency for which the appropriations in this Act are provided, and that in
16 the event of an extension of the Regular Session, the delay in the effective
17 date of this Act beyond July 1, 2005 could work irreparable harm upon the
18 proper administration and provision of essential governmental programs.
19 Therefore, an emergency is hereby declared to exist and this Act being
20 necessary for the immediate preservation of the public peace, health and
21 safety shall be in full force and effect from and after July 1, 2005.

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23 /s/ Joint Budget Committee
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