

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas  
2 85th General Assembly  
3 Regular Session, 2005

# A Bill

HOUSE BILL 1421

4  
5 By: Joint Budget Committee  
6  
7

## For An Act To Be Entitled

8  
9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE OZARKA  
11 COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30,  
12 2007; AND FOR OTHER PURPOSES.  
13

## Subtitle

14  
15 AN ACT FOR THE OZARKA COLLEGE  
16 APPROPRIATION FOR THE 2005-2007  
17 BIENNIUM.  
18  
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20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
24 the Ozarka College for the 2005-2007 biennium, the following maximum number  
25 of regular employees whose salaries shall be governed by the provisions of  
26 the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et  
27 seq.), or its successor, and all laws amendatory thereto. Provided, however,  
28 that any position to which a specific maximum annual salary is set out herein  
29 in dollars, shall be exempt from the provisions of said Uniform  
30 Classification and Compensation Act. All persons occupying positions  
31 authorized herein are hereby governed by the provisions of the Regular  
32 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its  
33 successor.  
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36  
Maximum Annual  
Maximum Salary Rate



Item	No. of	Fiscal Years		
No.	Title	Employees	2005-2006	2006-2007
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
(1)	President, OZC	1	\$118,124	\$120,806
(2)	Chief Academic Officer	1	\$94,633	\$96,962
(3)	Chief Fiscal Officer	1	\$88,690	\$90,925
(4)	Chief Student Officer	1	\$88,690	\$90,925
(5)	Coord. of Cont. Ed. & Bus. Outreach	1	\$69,092	\$70,955
(6)	Registrar	1	\$69,092	\$70,955
(7)	Dir. of Planning & Assessment	1	\$68,334	\$70,182
(8)	Dir. of Computer Services	1	\$67,743	\$69,580
(9)	Director of Financial Aid	1	\$67,111	\$68,936
(10)	Business Manager	1	\$66,204	\$68,012
(11)	Director of Physical Plant	1	\$63,881	\$65,645
(12)	Director of Admissions	1	\$62,942	\$64,688
(13)	Director of Child Care	1	\$38,918	\$40,086
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>CLASSIFIED POSITIONS</u>				
(14)	Accounting Supervisor I	1	GRADE 20	
(15)	Asst Director of Financial Aid	1	GRADE 20	
(16)	DP Network Manager I - Inst	1	GRADE 20	
(17)	Program Coordinator	1	GRADE 20	
(18)	Applications Prog. II - Inst	1	GRADE 19	
(19)	Financial Aid Officer II	1	GRADE 19	
(20)	Personnel Assistant II - Inst	1	GRADE 19	
(21)	Plant Maintenance Supervisor	1	GRADE 19	
(22)	Administrative Assistant II	1	GRADE 17	
(23)	Multimedia Specialist	1	GRADE 17	
(24)	Publicity and Information Spec	1	GRADE 17	
(25)	Skilled Trades Worker	1	GRADE 17	
(26)	Accounting Technician II	1	GRADE 15	
(27)	Administrative Assistant I	2	GRADE 15	
(28)	Assistant Purchasing Agent	1	GRADE 15	
(29)	Payroll Officer	1	GRADE 15	
(30)	Administrative Secretary	1	GRADE 14	

1	(31)	Secretary II	5		GRADE 13
2	(32)	Accounting Technician I	1		GRADE 12
3	(33)	Apprentice Tradesman	1		GRADE 11
4	(34)	Secretary I	2		GRADE 11
5	(35)	Data Entry Specialist	1		GRADE 10
6	(36)	Bldg/Equip Maint. Repairman II	2		GRADE 08
7	(37)	Custodial Worker II	2		GRADE 04
8	(38)	Custodial Worker I	2		GRADE 03
9	(39)	Watchman	1		GRADE 03
10		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
11		<u>ACADEMIC POSITIONS</u>			
12	(40)	Division Chairperson	2	\$82,735	\$84,857
13	(41)	Librarian	1	\$75,063	\$77,039
14	(42)	Director of Adult Education	1	\$69,092	\$70,955
15	(43)	Instructor - Nursing/Resp. Therapy	5	\$67,984	\$69,826
16	(44)	Special Instructor	3	\$47,516	\$48,941
17		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
18		<u>ACADEMIC POSITIONS</u>			
19	(45)	Faculty	45	\$62,889	\$64,634
20	(46)	Part-Time Faculty	70	\$15,877	\$16,477
21		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
22		<u>CLASSIFIED POSITIONS</u>			
23	(47)	Bookstore Office Manager	1		GRADE 14
24	(48)	Supervisor of Cooking	1		GRADE 13
25	(49)	Care Giver III	3		GRADE 12
26	(50)	Baker I	1		GRADE 08
27	(51)	Cook I	1		GRADE 08
28	(52)	Food Service Worker II	1		GRADE 05
29	(53)	Care Giver I	<u>2</u>		GRADE 04
30		MAX. NO. OF EMPLOYEES	185		

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33 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the  
 34 Ozarka College for the 2005-2007 biennium, the following maximum number of  
 35 part-time or temporary employees, to be known as "Extra Help", payable from  
 36 funds appropriated herein for such purposes: seventy five (75) temporary or

1 part-time employees, when needed, at rates of pay not to exceed those  
 2 provided in the Uniform Classification and Compensation Act, or its  
 3 successor, or this act for the appropriate classification.

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 5 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,  
 6 to the Ozarka College, to be payable from the Ozarka College Fund, for  
 7 personal services and operating expenses of the Ozarka College for the  
 8 biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 2,138,802	\$ 2,175,104
(02) EXTRA HELP	46,000	46,000
(03) PERSONAL SERV MATCHING	709,089	723,745
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	200	200
(B) CONF. & TRAVEL	200	200
(C) PROF. FEES	84,839	84,839
(D) CAP. OUTLAY	200	200
(E) DATA PROC.	0	0
(05) FUNDED DEPRECIATION	200	200
(06) CAPITAL IMPROVEMENTS	200	200
(07) OVERTIME	<u>100</u>	<u>100</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 2,979,830</u>	<u>\$ 3,030,788</u>

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 26 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to  
 27 the Ozarka College, to be payable from cash funds as defined by Arkansas Code  
 28 19-4-801 of the Ozarka College, for personal services and operating expenses  
 29 of the Ozarka College for the biennial period ending June 30, 2007, the  
 30 following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 1,208,500	\$ 1,329,300
(02) EXTRA HELP	95,100	104,600
(03) PERSONAL SERV MATCHING	299,700	329,600

1	(04) MAINT. & GEN. OPERATION		
2	(A) OPER. EXPENSE	1,489,700	1,638,600
3	(B) CONF. & TRAVEL	44,300	48,700
4	(C) PROF. FEES	40,200	44,200
5	(D) CAP. OUTLAY	297,900	327,600
6	(E) DATA PROC.	10,000	10,000
7	(05) CAPITAL IMPROVEMENTS	100,000	100,000
8	(06) DEBT SERVICE	87,000	86,000
9	(07) CONTINGENCY	5,150,000	5,150,000
10	(08) OVERTIME	<u>1,000</u>	<u>1,000</u>
11	TOTAL AMOUNT APPROPRIATED	<u>\$ 8,823,400</u>	<u>\$ 9,169,600</u>

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13 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
 15 PRIORITIES. A high priority of the Ozarka College shall be to combat  
 16 illiteracy and to provide industrial training in the work place.

17 The provisions of this section shall be in effect only from July 1, ~~2003~~  
 18 2005 through June 30, ~~2005~~ 2007.

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20 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND  
 22 BALANCES. The Board of Trustees in its official governing capacity charged  
 23 with the management or control of the institution of higher learning and the  
 24 President or Chancellor as the Chief Executive shall certify to the Chief  
 25 Fiscal Officer of the State and the Legislative Council that as of December  
 26 31 of each year that sufficient appropriations and funds are available, or  
 27 will become available, to meet all current and anticipated obligations during  
 28 the fiscal year for the payment of the obligations when they become due.  
 29 This certification, signed by the Chair of the Board of Trustees and the  
 30 President or Chancellor will be forwarded by February 28 of each year or upon  
 31 release of the previous year's audit by Legislative Audit to the Chief Fiscal  
 32 Officer of the State and the Legislative Council accompanied by the Board  
 33 approved published annual financial statement for the preceding fiscal year.

34 The provisions of this section shall be in effect only from July 1, ~~2003~~  
 35 2005 through June 30, ~~2005~~ 2007.

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1 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
 2 by this act shall be limited to the appropriation for such agency and funds  
 3 made available by law for the support of such appropriations; and the  
 4 restrictions of the State Procurement Law, the General Accounting and  
 5 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 6 Procedures and Restrictions Act, the Higher Education Expenditures  
 7 Restrictions Act, or their successors, and other fiscal control laws of this  
 8 State, where applicable, and regulations promulgated by the Department of  
 9 Finance and Administration, as authorized by law, shall be strictly complied  
 10 with in disbursement of said funds.

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12 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly  
 13 that any funds disbursed under the authority of the appropriations contained  
 14 in this act shall be in compliance with the stated reasons for which this act  
 15 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
 16 and Legislative Recommendations contained in the budget manuals prepared by  
 17 the Department of Finance and Administration, letters, or summarized oral  
 18 testimony in the official minutes of the Arkansas Legislative Council or  
 19 Joint Budget Committee which relate to its passage and adoption.

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21 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General  
 22 Assembly, that the Constitution of the State of Arkansas prohibits the  
 23 appropriation of funds for more than a two (2) year period; that the  
 24 effectiveness of this Act on July 1, 2005 is essential to the operation of  
 25 the agency for which the appropriations in this Act are provided, and that in  
 26 the event of an extension of the Regular Session, the delay in the effective  
 27 date of this Act beyond July 1, 2005 could work irreparable harm upon the  
 28 proper administration and provision of essential governmental programs.  
 29 Therefore, an emergency is hereby declared to exist and this Act being  
 30 necessary for the immediate preservation of the public peace, health and  
 31 safety shall be in full force and effect from and after July 1, 2005.

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