

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005
4

As Engrossed: H4/7/05
A Bill

HOUSE BILL 1421

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE OZARKA
11 COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30,
12 2007; AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE OZARKA COLLEGE
16 APPROPRIATION FOR THE 2005-2007
17 BIENNIUM.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Ozarka College for the 2005-2007 biennium, the following maximum number
25 of regular employees whose salaries shall be governed by the provisions of
26 the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et
27 seq.), or its successor, and all laws amendatory thereto. Provided, however,
28 that any position to which a specific maximum annual salary is set out herein
29 in dollars, shall be exempt from the provisions of said Uniform
30 Classification and Compensation Act. All persons occupying positions
31 authorized herein are hereby governed by the provisions of the Regular
32 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
33 successor.
34

35 Maximum Annual
36 Maximum Salary Rate



| 1 | Item | No. of | Fiscal Years | |
|----|---|-----------|--------------|-----------|
| 2 | No. Title | Employees | 2005-2006 | 2006-2007 |
| 3 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 4 | <u>ADMINISTRATIVE POSITIONS</u> | | | |
| 5 | (1) President, OZC | 1 | \$118,124 | \$120,806 |
| 6 | (2) Chief Academic Officer | 1 | \$94,633 | \$96,962 |
| 7 | (3) Chief Fiscal Officer | 1 | \$88,690 | \$90,925 |
| 8 | (4) Chief Student Officer | 1 | \$88,690 | \$90,925 |
| 9 | (5) Coord. of Cont. Ed. & Bus. Outreach | 1 | \$69,092 | \$70,955 |
| 10 | (6) Registrar | 1 | \$69,092 | \$70,955 |
| 11 | (7) Dir. of Planning & Assessment | 1 | \$68,334 | \$70,182 |
| 12 | (8) Dir. of Computer Services | 1 | \$67,743 | \$69,580 |
| 13 | (9) Director of Financial Aid | 1 | \$67,111 | \$68,936 |
| 14 | (10) Business Manager | 1 | \$66,204 | \$68,012 |
| 15 | (11) Director of Physical Plant | 1 | \$63,881 | \$65,645 |
| 16 | (12) Director of Admissions | 1 | \$62,942 | \$64,688 |
| 17 | (13) Director of Child Care | 1 | \$38,918 | \$40,086 |
| 18 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 19 | <u>CLASSIFIED POSITIONS</u> | | | |
| 20 | (14) Accounting Supervisor I | 1 | GRADE | 20 |
| 21 | (15) Asst Director of Financial Aid | 1 | GRADE | 20 |
| 22 | (16) DP Network Manager I - Inst | 1 | GRADE | 20 |
| 23 | (17) Program Coordinator | 1 | GRADE | 20 |
| 24 | (18) Applications Prog. II - Inst | 1 | GRADE | 19 |
| 25 | (19) Financial Aid Officer II | 1 | GRADE | 19 |
| 26 | (20) Personnel Assistant II - Inst | 1 | GRADE | 19 |
| 27 | (21) Plant Maintenance Supervisor | 1 | GRADE | 19 |
| 28 | (22) Administrative Assistant II | 1 | GRADE | 17 |
| 29 | (23) Multimedia Specialist | 1 | GRADE | 17 |
| 30 | (24) Publicity and Information Spec | 1 | GRADE | 17 |
| 31 | (25) Skilled Trades Worker | 1 | GRADE | 17 |
| 32 | (26) Accounting Technician II | 1 | GRADE | 15 |
| 33 | (27) Administrative Assistant I | 2 | GRADE | 15 |
| 34 | (28) Assistant Purchasing Agent | 1 | GRADE | 15 |
| 35 | (29) Payroll Officer | 1 | GRADE | 15 |
| 36 | (30) Administrative Secretary | 1 | GRADE | 14 |

| | | | | | |
|----|------|---|----------|----------|----------|
| 1 | (31) | Secretary II | 5 | | GRADE 13 |
| 2 | (32) | Accounting Technician I | 1 | | GRADE 12 |
| 3 | (33) | Apprentice Tradesman | 1 | | GRADE 11 |
| 4 | (34) | Secretary I | 2 | | GRADE 11 |
| 5 | (35) | Data Entry Specialist | 1 | | GRADE 10 |
| 6 | (36) | Bldg/Equip Maint. Repairman II | 2 | | GRADE 08 |
| 7 | (37) | Custodial Worker II | 2 | | GRADE 04 |
| 8 | (38) | Custodial Worker I | 2 | | GRADE 03 |
| 9 | (39) | Watchman | 1 | | GRADE 03 |
| 10 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 11 | | <u>ACADEMIC POSITIONS</u> | | | |
| 12 | (40) | Division Chairperson | 2 | \$82,735 | \$84,857 |
| 13 | (41) | Librarian | 1 | \$75,063 | \$77,039 |
| 14 | (42) | Director of Adult Education | 1 | \$69,092 | \$70,955 |
| 15 | (43) | Instructor - Nursing/Resp. Therapy | 5 | \$67,984 | \$69,826 |
| 16 | (44) | Special Instructor | 3 | \$47,516 | \$48,941 |
| 17 | | <u>NINE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 18 | | <u>ACADEMIC POSITIONS</u> | | | |
| 19 | (45) | Faculty | 45 | \$62,889 | \$64,634 |
| 20 | (46) | Part-Time Faculty | 70 | \$15,877 | \$16,477 |
| 21 | | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> | | | |
| 22 | | <u>CLASSIFIED POSITIONS</u> | | | |
| 23 | (47) | Bookstore Office Manager | 1 | | GRADE 14 |
| 24 | (48) | Supervisor of Cooking | 1 | | GRADE 13 |
| 25 | (49) | Care Giver III | 3 | | GRADE 12 |
| 26 | (50) | Baker I | 1 | | GRADE 08 |
| 27 | (51) | Cook I | 1 | | GRADE 08 |
| 28 | (52) | Food Service Worker II | 1 | | GRADE 05 |
| 29 | (53) | Care Giver I | <u>2</u> | | GRADE 04 |
| 30 | | MAX. NO. OF EMPLOYEES | 185 | | |

31
32

33 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 34 Ozarka College for the 2005-2007 biennium, the following maximum number of
 35 part-time or temporary employees, to be known as "Extra Help", payable from
 36 funds appropriated herein for such purposes: seventy five (75) temporary or

1 part-time employees, when needed, at rates of pay not to exceed those
 2 provided in the Uniform Classification and Compensation Act, or its
 3 successor, or this act for the appropriate classification.

4

5 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 6 to the Ozarka College, to be payable from the Ozarka College Fund, for
 7 personal services and operating expenses of the Ozarka College for the
 8 biennial period ending June 30, 2007, the following:

9

| ITEM NO. | FISCAL YEARS | |
|------------------------------|---------------------|---------------------|
| | 2005-2006 | 2006-2007 |
| (01) REGULAR SALARIES | \$ 2,138,802 | \$ 2,175,104 |
| (02) EXTRA HELP | 46,000 | 46,000 |
| (03) PERSONAL SERV MATCHING | 709,089 | 723,745 |
| (04) MAINT. & GEN. OPERATION | | |
| (A) OPER. EXPENSE | 200 | 200 |
| (B) CONF. & TRAVEL | 200 | 200 |
| (C) PROF. FEES | 84,839 | 84,839 |
| (D) CAP. OUTLAY | 200 | 200 |
| (E) DATA PROC. | 0 | 0 |
| (05) FUNDED DEPRECIATION | 200 | 200 |
| (06) CAPITAL IMPROVEMENTS | 200 | 200 |
| (07) OVERTIME | <u>100</u> | <u>100</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$ 2,979,830</u> | <u>\$ 3,030,788</u> |

25

26 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 27 the Ozarka College, to be payable from cash funds as defined by Arkansas Code
 28 19-4-801 of the Ozarka College, for personal services and operating expenses
 29 of the Ozarka College for the biennial period ending June 30, 2007, the
 30 following:

31

| ITEM NO. | FISCAL YEARS | |
|-----------------------------|--------------|--------------|
| | 2005-2006 | 2006-2007 |
| (01) REGULAR SALARIES | \$ 1,208,500 | \$ 1,329,300 |
| (02) EXTRA HELP | 95,100 | 104,600 |
| (03) PERSONAL SERV MATCHING | 299,700 | 329,600 |

36

| | | | |
|----|------------------------------|---------------------|---------------------|
| 1 | (04) MAINT. & GEN. OPERATION | | |
| 2 | (A) OPER. EXPENSE | 1,489,700 | 1,638,600 |
| 3 | (B) CONF. & TRAVEL | 44,300 | 48,700 |
| 4 | (C) PROF. FEES | 40,200 | 44,200 |
| 5 | (D) CAP. OUTLAY | 297,900 | 327,600 |
| 6 | (E) DATA PROC. | 10,000 | 10,000 |
| 7 | (05) CAPITAL IMPROVEMENTS | 100,000 | 100,000 |
| 8 | (06) DEBT SERVICE | 87,000 | 86,000 |
| 9 | (07) CONTINGENCY | 5,150,000 | 5,150,000 |
| 10 | (08) OVERTIME | <u>1,000</u> | <u>1,000</u> |
| 11 | TOTAL AMOUNT APPROPRIATED | <u>\$ 8,823,400</u> | <u>\$ 9,169,600</u> |

12

13 *SECTION 5. APPROPRIATION - CONTINGENCY. There is hereby appropriated,*
 14 *to the Ozarka College, to be payable from the Ozarka College Fund, for*
 15 *personal services and operating expenses which may be transferred and added*
 16 *to any appropriation line item payable from the Ozarka College Fund by the*
 17 *Ozarka College for the biennial period ending June 30, 2007, the following:*

18

| | | | |
|----|-------------------------|--------------------------|--------------------------|
| 19 | <i>ITEM</i> | <i>FISCAL YEARS</i> | |
| 20 | <u><i>NO.</i></u> | <u><i>2005-2006</i></u> | <u><i>2006-2007</i></u> |
| 22 | <i>(01) CONTINGENCY</i> | <u><i>\$ 306,332</i></u> | <u><i>\$ 320,765</i></u> |

21

24 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 26 PRIORITIES. A high priority of the Ozarka College shall be to combat
 27 illiteracy and to provide industrial training in the work place.

28 The provisions of this section shall be in effect only from July 1, ~~2003~~
 29 2005 through June 30, ~~2005~~ 2007.

30

31 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 33 BALANCES. The Board of Trustees in its official governing capacity charged
 34 with the management or control of the institution of higher learning and the
 35 President or Chancellor as the Chief Executive shall certify to the Chief
 36 Fiscal Officer of the State and the Legislative Council that as of December

1 31 of each year that sufficient appropriations and funds are available, or
2 will become available, to meet all current and anticipated obligations during
3 the fiscal year for the payment of the obligations when they become due.
4 This certification, signed by the Chair of the Board of Trustees and the
5 President or Chancellor will be forwarded by February 28 of each year or upon
6 release of the previous year's audit by Legislative Audit to the Chief Fiscal
7 Officer of the State and the Legislative Council accompanied by the Board
8 approved published annual financial statement for the preceding fiscal year.

9 The provisions of this section shall be in effect only from July 1, ~~2003~~
10 2005 through June 30, ~~2005~~ 2007.

11
12 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
13 by this act shall be limited to the appropriation for such agency and funds
14 made available by law for the support of such appropriations; and the
15 restrictions of the State Procurement Law, the General Accounting and
16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
17 Procedures and Restrictions Act, the Higher Education Expenditures
18 Restrictions Act, or their successors, and other fiscal control laws of this
19 State, where applicable, and regulations promulgated by the Department of
20 Finance and Administration, as authorized by law, shall be strictly complied
21 with in disbursement of said funds.

22
23 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly
24 that any funds disbursed under the authority of the appropriations contained
25 in this act shall be in compliance with the stated reasons for which this act
26 was adopted, as evidenced by the Agency Requests, Executive Recommendations
27 and Legislative Recommendations contained in the budget manuals prepared by
28 the Department of Finance and Administration, letters, or summarized oral
29 testimony in the official minutes of the Arkansas Legislative Council or
30 Joint Budget Committee which relate to its passage and adoption.

31
32 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General
33 Assembly, that the Constitution of the State of Arkansas prohibits the
34 appropriation of funds for more than a two (2) year period; that the
35 effectiveness of this Act on July 1, 2005 is essential to the operation of
36 the agency for which the appropriations in this Act are provided, and that in

1 the event of an extension of the Regular Session, the delay in the effective
2 date of this Act beyond July 1, 2005 could work irreparable harm upon the
3 proper administration and provision of essential governmental programs.
4 Therefore, an emergency is hereby declared to exist and this Act being
5 necessary for the immediate preservation of the public peace, health and
6 safety shall be in full force and effect from and after July 1, 2005.

7
8 */s/ Joint Budget Committee*
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36