Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	4 D'11		
2	85th General Assembly	A Bill		
3	Regular Session, 2005		HOUSE BILL	1422
4				
5	By: Joint Budget Committee	;		
6				
7				
8		For An Act To Be Entitled		
9	AN ACT	TO MAKE AN APPROPRIATION FOR PERSONAL	ı	
10	SERVICE	S AND OPERATING EXPENSES FOR THE		
11	DEPARTM	IENT OF ARKANSAS STATE POLICE FOR THE		
12	BIENNIA	L PERIOD ENDING JUNE 30, 2007; AND FO	R	
13	OTHER P	PURPOSES.		
14				
15				
16		Subtitle		
17	AN A	CT FOR THE DEPARTMENT OF ARKANSAS		
18	STAT	E POLICE APPROPRIATION FOR THE		
19	2005	-2007 BIENNIUM.		
20				
21				
22	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKAI	NSAS:	
23				
24	SECTION 1. REGULAR	SALARIES. There is hereby established	ed for the	
25	Department of Arkansa	s State Police for the 2005-2007 bien	nium, the follo	wing
26	maximum number of reg	ular employees whose salaries shall be	e governed by t	he
27	provisions of the Uni	form Classification and Compensation A	Act (Arkansas C	ode
28	§§21-5-201 et seq.),	or its successor, and all laws amenda	tory thereto.	
29	Provided, however, the	at any position to which a specific ma	aximum annual	
30	salary is set out her	ein in dollars, shall be exempt from	the provisions	of
31	said Uniform Classifi	cation and Compensation Act. All pers	sons occupying	
32	positions authorized	herein are hereby governed by the prov	visions of the	
33	Regular Salaries Proc	edures and Restrictions Act (Arkansas	Code §21-5-101),
34	or its successor.			
35				
36			Maximum Annua	.1



1				Maximum	Salary	Rate
2	Item	Class		No. of	Fiscal	Years
3	No.	Code	Title H	Employees	2005-2006	2006-2007
4	(1)	9758	DIRECTOR STATE POLICE	1	\$ 96, 583	\$98 , 941
5	(2)	617Z	STATE POLICE DEP DIR/LT COL	1	GRADE	26
6	(3)	637Z	STATE POLICE MAJOR	4	GRADE	25
7	(4)	916Z	ASP FISCAL OFFICER	1	GRADE	25
8	(5)	R170	ATTORNEY SPECIALIST	1	GRADE	25
9	(6)	R080	STATISTICAL ANALYSIS MANAGER	1	GRADE	24
10	(7)	T007	STATE POLICE CAPTAIN	20	GRADE	24
11	(8)	X363	ASP/CACD CHIEF ADMINISTRATOR	1	GRADE	24
12	(9)	D130	INFORMATION SYSTEMS ADMINISTRATOR	R 1	GRADE	24
13	(10)	D100	DP SENIOR PROJECT LEADER	1	GRADE	23
14	(11)	T077	FIRE MARSHAL/EXPLOSIVE TEAM COORI	D. 1	GRADE	23
15	(12)	T011	STATE POLICE LIEUTENANT	30	GRADE	23
16	(13)	T051	STATE POLICE SERGEANT	83	GRADE	22
17	(14)	D066	SYSTEMS COORDINATION ANALYST II	1	GRADE	22
18	(15)	X344	ASP/CACD HOTLINE ADMINISTRATOR	1	GRADE	22
19	(16)	X327	ASP/CACD INVESTIGATOR ADMINISTRAT	FOR 1	GRADE	22
20	(17)	D124	LEAD PROGRAMMER/ANALYST	1	GRADE	22
21	(18)	E051	TRAINING PROJECT MANAGER	1	GRADE	22
22	(19)	909Z	PROGRAM SUPPORT MANAGER	3	GRADE	22
23	(20)	A032	AGENCY FISCAL MANAGER	1	GRADE	22
24	(21)	A008	ACCOUNTING SUPERVISOR II	3	GRADE	21
25	(22)	B027	FORENSIC SPECIALIST	2	GRADE	21
26	(23)	D036	SR PROGRAMMER/ANALYST	1	GRADE	21
27	(24)	X317	ASP DL/CDL COORDINATOR	2	GRADE	21
28	(25)	X320	ASP/CACD INVESTIGATOR SUPERVISOR	9	GRADE	21
29	(26)	T079	MGR DIVERSION INVESTIGATION UNIT	1	GRADE	21
30	(27)	V012	PURCHASING MANAGER	1	GRADE	21
31	(28)	R298	AGENCY PROGRAM COORDINATOR	1	GRADE	21
32	(29)	T033	STATE POLICE CORPORAL	444	GRADE	21
33	(30)	R266	MANAGEMENT PROJECT ANALYST II	1	GRADE	20
34	(31)	X347	ASP/CACD SENIOR INVESTIGATOR	63	GRADE	20
35	(32)	C020	COMMUNICATIONS SYSTEMS MANAGER	1	GRADE	20
36	(33)	A124	ACCOUNTING SERVICES REP II	1	GRADE	20

1	(34)	G120	PLANT MAINTENANCE COORDINATOR	1	GRADE 20
2	(35)	N333	MEDIA SPECIALIST	2	GRADE 20
3	(36)	D132	SYSTEMS COORDINATION ANALYST I	1	GRADE 19
4	(37)	959Z	AFIS ANALYST MANAGER	1	GRADE 19
5	(38)	X334	ASP/CACD HOTLINE SUPERVISOR	3	GRADE 19
6	(39)	R168	GRANTS COORDINATOR II	4	GRADE 19
7	(40)	R030	ASST PERSONNEL MANAGER	1	GRADE 19
8	(41)	Y015	AVIATION TECHNICIAN	1	GRADE 19
9	(42)	R264	MANAGEMENT PROJECT ANALYST I	2	GRADE 18
10	(43)	T069	DRUG DIVERSION INVESTIGATOR	2	GRADE 18
11	(44)	W030	RECORDS MANAGEMENT ANALYST II	5	GRADE 18
12	(45)	X296	INVESTIGATIVE/ANALYST	2	GRADE 18
13	(46)	V034	PLANT WAREHOUSE FOREMAN	1	GRADE 18
14	(47)	A111	ACCOUNTANT	2	GRADE 18
15	(48)	C037	TELECOMMUNICATIONS SUPERVISOR	12	GRADE 18
16	(49)	E072	TRAINING INSTRUCTOR	1	GRADE 18
17	(50)	G161	GENERAL MAINTENANCE REPAIRMAN	1	GRADE 17
18	(51)	N355	PHOTOGRAPHER	2	GRADE 17
19	(52)	W028	RECORDS MANAGEMENT ANALYST I	1	GRADE 17
20	(53)	X343	ASP/CACD HOTLINE OPERATOR	26	GRADE 17
21	(54)	R430	ADMINISTRATIVE OFFICER	2	GRADE 17
22	(55)	R190	PERSONNEL OFFICER II	1	GRADE 17
23	(56)	R010	ADMINISTRATIVE ASSISTANT II	5	GRADE 17
24	(57)	Y039	HEATING & A/C MECHANIC	1	GRADE 17
25	(58)	Y049	INSTRUMENTATION TECHNICIAN II	1	GRADE 17
26	(59)	¥053	JOURNEYMAN CARPENTER	1	GRADE 17
27	(60)	Y003	AUTO/DIESEL MECHANIC	2	GRADE 17
28	(61)	W001	ASP AFIS TECHNICIAN	20	GRADE 16
29	(62)	C035	ASP TELECOMMUNICATIONS OPERATOR	68	GRADE 16
30	(63)	C008	COMMUNICATION TECH II	1	GRADE 16
31	(64)	A063	PAYROLL OFFICER	2	GRADE 15
32	(65)	A108	ACCOUNTING TECHNICIAN II	6	GRADE 15
33	(66)	R009	ADMINISTRATIVE ASSISTANT I	1	GRADE 15
34	(67)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	1	GRADE 15
35	(68)	X382	ASP DRIVERS LICENSE EXAMINER	53	GRADE 15
36	(69)	T047	SECURITY OFFICER III	5	GRADE 15

1	(70)	W005	FINGERPRINT TECH	7	GRADE 14
2	(71)	K041	EXECUTIVE SECY/ADMINISTRATIVE S	ECY 1	GRADE 14
3	(72)	K042	ASP ADMINISTRATIVE SPECIALIST	23	GRADE 14
4	(73)	K117	MEDICAL OR LEGAL SECRETARY	2	GRADE 14
5	(74)	K153	SECRETARY II	22	GRADE 13
6	(75)	K002	CASHIER III	3	GRADE 13
7	(76)	K039	DOCUMENT EXAMINER II	21	GRADE 12
8	(77)	K155	SECRETARY I	3	GRADE 11
9	(78)	K103	REPROD EQUIPMENT OPERATOR	1	GRADE 10
10		MAX.	NO. OF EMPLOYEES	1,009	

11

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Arkansas State Police for the 2005-2007 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twenty (20) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

19

20 SECTION 3. APPROPRIATION - ADMINISTRATION PROGRAM. There is hereby 21 appropriated, to be payable from the funds and fund accounts as set out 22 herein, to the Department of Arkansas State Police for the biennial period 23 ending June 30, 2007, the following:

24 (a) For the State Police-Administration Program, the sum of \$42,934,176 for 25 the 2005-2006 fiscal year and \$42,177,240 for the 2006-2007 fiscal year. 26 (1) Program Description. The Administration Division of the Arkansas 27 State Police will provide efficient and effective administrative support to 28 the operational divisions of the department in the areas of human resources, 29 financial management, aircraft operations, executive protection, special 30 investigations and public information services. In addition, the 31 Administrative Division will process and administer in an accurate and timely 32 manner, those licensure and certification responsibilities of the department, 33 including Private Investigator/Security Guard, Concealed Handgun Permits, 34 Used Motor Vehicle Dealers and others.

35	(2) Appropriation payable from:	FISCAL YE	ARS
36		2005-2006	<u>2006-2007</u>

1	(A)	General Revenue:				
2		Department of Arkansas State				
3		Police Fund	\$	4,031,665	\$	3,580,832
4		TOTAL General Revenue	\$	4,031,665	\$	3,580,832
5	(B)	Federal Funds as designated by				
6		the Chief Fiscal Officer of the				
7		State	\$	23,295,865	\$	24,000,628
8	(C)	Special Revenue	\$	11,352,450	\$	11,493,975
9	(D)	Other Funds	\$	6,095,247	\$	6,878,145
10	(3) Pe	rformance Targets:				
11	(A)	Agency Cost of Administration				
12		Program (excluding Public Safety				
13		support function) as a percentage				
14		of total agency costs.		16%		16%
15	(B)	Growth in percentage of minority				
16		applicants compared to previous				
17		year.		30%		30%
18	(C)	Number of criminal background				
19		checks performed		130,000		133,000
20	(D)	Number of prior year audit				
21		findings repeated in subsequent				
22		audits.		0		0
23	(E)	Number of regulatory licenses				
24		issued or renewed.		25,000		25,500
25	(F)	Percentage of agency key				
26		performance objectives and				
27		targets met.		77%		80%
28						
29	SECTIO	N 4. APPROPRIATION - CRIMINAL INVE	STIG	ATION PROGRAM	. The	ere is hereby
30	appropria	ted, to be payable from the funds	and :	fund accounts	as s	set out
31	herein, t	o the Department of Arkansas State	Pol	ice for the b	ienn	ial period
32	ending Ju	ne 30, 2007, the following:				
33	(a) For	the Criminal Investigation Program	, the	e sum of \$11,	182,3	368 for the
34	2005-2006	fiscal year and \$11,543,323 for t	he 20	006-2007 fisc	al ye	ear.
35	(1) Pr	ogram Description. The Arkansas S	tate	Police Crimi	nal I	Investigation
36	Division	will provide proactive criminal in	vest	igation enfor	cemer	nt while

working with city, county, state, and federal agencies. The Criminal
 Investigation Division will serve all seventy-five counties with the goal of
 protecting and serving the citizens of Arkansas by providing professional
 quality criminal investigations with emphasis on major crimes and narcotics
 violations.
 (2) Appropriation payable from:

0	(2) 11	propriación payabie riom.	1100/11	<u>а ты</u>	into
7			<u>2005-2006</u>		2006-2007
8	(A)	General Revenue:			
9		Department of Arkansas State			
10		Police Fund	\$ 9,335,749	\$	9,696,604
11		TOTAL General Revenue	\$ 9,335,749	\$	9,696,604
12	(B)	Federal Funds as designated by			
13		the Chief Fiscal Officer of the			
14		State	\$ 1,826,048	\$	1,826,048
15	(3) Pe	rformance Targets:			
16	(A)	Number of criminal			
17		investigations opened by Arkansas			
18		State Police.	3,375		3,611
19	(B)	Number of methamphetamine labs			
20		identified and cleaned up.	238		250

21

22 SECTION 5. APPROPRIATION - CRIMES AGAINST CHILDREN PROGRAM. There is 23 hereby appropriated, to be payable from the funds and fund accounts as set 24 out herein, to the Department of Arkansas State Police for the biennial 25 period ending June 30, 2007, the following:

26 (a) For the Crimes Against Children Program, the sum of \$5,680,915 for the
27 2005-2006 fiscal year and \$5,911,207 for the 2006-2007 fiscal year.

28 (1) Program Description. The Crimes Against Children Division in 29 cooperation with other state agencies and local law enforcement agencies will 30 manage and administer the statewide twenty-four hour Child Abuse Hotline, and record all reports of alleged child abuse. Cases of child abuse will be 31 32 assigned and investigated in accordance with state and federal statutes and 33 in compliance with the standards established by the 'Angela R.' settlement 34 agreement. The Crimes Against Children Division is mandated to provide 35 competent and thorough child abuse investigations which are sensitive to the needs of children and families. 36

1	(2) Appropriation payable from:		FISCA	L YEA	ARS
2			2005-2006		2006-2007
3	(A) General Revenue:				
4	Department of Arkansas State				
5	Police Fund	\$	3,034,832	\$	3,183,239
6	TOTAL General Revenue	\$	3,034,832	\$	3,183,239
7	(B) Other Funds	\$	2,495,317	\$	2,570,178
8	(3) Performance Targets:				
9	(A) Number of calls received by the				
10	Child Abuse Hot Line.		32,879		33,372
11	(B) Number of suspected cases of				
12	child abuse or maltreatment				
13	investigated.		5,834		5,950
14	(C) Percentage of calls requiring				
15	further investigation.		63.6%		64.0%
16					
17	SECTION 6. APPROPRIATION - HIGHWAY PAT	ROL PR	OGRAM. There	is he	ereby
18	appropriated, to be payable from the fund	s and	fund accounts	as s	set out
19	herein, to the Department of Arkansas Sta	te Pol	ice for the b	ienni	ial period
20	ending June 30, 2007, the following:				
21	(a) For the Highway Patrol Program, the	sum of	\$37,929,817	for t	the 2005-2006
22	fiscal year and \$39,055,875 for the 2006-	2007 f	iscal year.		
23	(1) Program Description. The Arkansas	State	Police, High	way l	Patrol
24	Division, will provide professional traff	ic law	enforcement	in a	statewide
25	operation, designed to maintain and impro	ve saf	ety on federa	l and	l state
26	roadways; enforcing criminal and traffic	laws,	investigating	the	cause of
27	motor vehicle crashes, answering calls for	r poli	ce services,	assis	sting other
28	law enforcement agencies and operator lic	ense t	esting.		
29	(2) Appropriation payable from:		FISCA	L YEA	ARS
30			<u>2005-2006</u>		2006-2007
31	(A) General Revenue:				
32	Department of Arkansas State				
		~	00 011 550	Ś	
33	Police Fund	\$	32,211,553	Ŷ	33,322,256
33 34	Police Fund TOTAL General Revenue	\$ \$	32,211,553		<u>33,322,256</u> 33,322,256

1	State	\$	5,333,330	\$	5,329,890
2	(3) Performance Targets:				
3	(A) Number of CDL and DL tests				
4	performed		226,108		233,080
5	(B) Number of crashes investigated				
6	by Highway Patrol Troopers.		16,582		16,470
7					
8	SECTION 7. APPROPRIATION - HIGHWAY SAFET	Y PRO	OGRAM. There	is he	ereby
9	appropriated, to be payable from the funds	and	fund accounts	as a	set out
10	herein, to the Department of Arkansas State	Pol	ice for the b	ienn	ial period
11	ending June 30, 2007, the following:				
12	(a) For the Highway Safety Program, the sur	m of	\$22,658,271	for	the 2005-2006
13	fiscal year and \$22,665,568 for the 2006-20	07 f:	iscal year.		
14	(1) Program Description. The Arkansas S	tate	Police Highw	ay Sa	afety Office
15	(HSO) will administer the State and Communi	ty H	ighway Safety	Gran	nt Program
16	and oversee highway safety program efforts	for	the State of A	Arka	nsas. The
17	HSO develops the Highway Safety Plan which	iden	tifies traffi	c-re	lated safety
18	problems in Arkansas and recommends program	s tha	at are most e	ffect	tive in
19	reducing traffic crashes, fatalities and in				
19	reducing traffic crashes, fatalities and in		es.		
19 20	reducing traffic crashes, fatalities and in		es. FISCA		ARS
19 20 21	reducing traffic crashes, fatalities and in (2) Appropriation payable from:		es. FISCA		ARS
19 20 21 22	reducing traffic crashes, fatalities and in (2) Appropriation payable from: (A) Federal Funds as designated by		es. FISCA	L YEA	ARS
19 20 21 22 23	reducing traffic crashes, fatalities and in (2) Appropriation payable from: (A) Federal Funds as designated by the Chief Fiscal Officer of the	jurio	es. FISCA <u>2005-2006</u>	L YEA Ş	ARS <u>2006-2007</u> 22,153,885
19 20 21 22 23 24	reducing traffic crashes, fatalities and in (2) Appropriation payable from: (A) Federal Funds as designated by the Chief Fiscal Officer of the State	jurio \$	FISCA <u>2005-2006</u> 22,153,885	L YEA Ş Ş	ARS <u>2006-2007</u> 22,153,885
19 20 21 22 23 24 25	reducing traffic crashes, fatalities and in (2) Appropriation payable from: (A) Federal Funds as designated by the Chief Fiscal Officer of the State (B) Special Revenue	jurio Ş Ş	FISCA 2005-2006 22,153,885 300,000	L YEA Ş Ş	ARS 2006-2007 22,153,885 300,000
19 20 21 22 23 24 25 26	reducing traffic crashes, fatalities and in (2) Appropriation payable from: (A) Federal Funds as designated by the Chief Fiscal Officer of the State (B) Special Revenue (C) Other Funds	jurio Ş Ş	FISCA 2005-2006 22,153,885 300,000	L YEA Ş Ş	ARS 2006-2007 22,153,885 300,000
19 20 21 22 23 24 25 26 27	 reducing traffic crashes, fatalities and in (2) Appropriation payable from: (A) Federal Funds as designated by the Chief Fiscal Officer of the State (B) Special Revenue (C) Other Funds (3) Performance Targets: 	jurio Ş Ş	FISCA 2005-2006 22,153,885 300,000	L YEA Ş Ş	ARS 2006-2007 22,153,885 300,000
19 20 21 22 23 24 25 26 27 28	<pre>reducing traffic crashes, fatalities and in (2) Appropriation payable from: (A) Federal Funds as designated by the Chief Fiscal Officer of the State (B) Special Revenue (C) Other Funds (3) Performance Targets: (A) Adult safety belt compliance</pre>	jurio Ş Ş	FISCA 2005-2006 22,153,885 300,000 681,747	L YEA Ş Ş	ARS <u>2006-2007</u> 22,153,885 300,000 477,361
19 20 21 22 23 24 25 26 27 28 29	 reducing traffic crashes, fatalities and in (2) Appropriation payable from: (A) Federal Funds as designated by the Chief Fiscal Officer of the State (B) Special Revenue (C) Other Funds (3) Performance Targets: (A) Adult safety belt compliance rate for the state of Arkansas 	jurio Ş Ş	FISCA 2005-2006 22,153,885 300,000 681,747	L YEA Ş Ş	ARS <u>2006-2007</u> 22,153,885 300,000 477,361
19 20 21 22 23 24 25 26 27 28 29 30	<pre>reducing traffic crashes, fatalities and in (2) Appropriation payable from: (A) Federal Funds as designated by the Chief Fiscal Officer of the State (B) Special Revenue (C) Other Funds (3) Performance Targets: (A) Adult safety belt compliance rate for the state of Arkansas (B) Child Restraint use rate for the</pre>	jurio Ş Ş	FISCA 2005-2006 22,153,885 300,000 681,747 69%	L YEA Ş Ş	ARS <u>2006-2007</u> 22,153,885 300,000 477,361 71%
19 20 21 22 23 24 25 26 27 28 29 30 31	 reducing traffic crashes, fatalities and in (2) Appropriation payable from: (A) Federal Funds as designated by the Chief Fiscal Officer of the State (B) Special Revenue (C) Other Funds (3) Performance Targets: (A) Adult safety belt compliance rate for the state of Arkansas (B) Child Restraint use rate for the State of Arkansas 	jurio Ş Ş	FISCA 2005-2006 22,153,885 300,000 681,747 69%	L YEA Ş Ş	ARS <u>2006-2007</u> 22,153,885 300,000 477,361 71%
19 20 21 22 23 24 25 26 27 28 29 30 31 32	 reducing traffic crashes, fatalities and in (2) Appropriation payable from: (A) Federal Funds as designated by the Chief Fiscal Officer of the State (B) Special Revenue (C) Other Funds (3) Performance Targets: (A) Adult safety belt compliance rate for the state of Arkansas (B) Child Restraint use rate for the State of Arkansas (C) Number of Highway Safety 	jurio Ş Ş	FISCA 2005-2006 22,153,885 300,000 681,747 69% 78%	L YEA Ş Ş	ARS <u>2006-2007</u> 22,153,885 300,000 477,361 71% 80%
 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 	 reducing traffic crashes, fatalities and in (2) Appropriation payable from: (A) Federal Funds as designated by the Chief Fiscal Officer of the State (B) Special Revenue (C) Other Funds (3) Performance Targets: (A) Adult safety belt compliance rate for the state of Arkansas (B) Child Restraint use rate for the State of Arkansas (C) Number of Highway Safety projects implemented 	ş ş ş Ş	FISCA 2005-2006 22,153,885 300,000 681,747 69% 78%	L YEA Ş Ş	ARS <u>2006-2007</u> 22,153,885 300,000 477,361 71% 80%

1(E) Traffic injury rate per 1002million vehicle miles traveled in3Arkansas4169.45SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COURT
7 AWARDS FUND - MOTOR VEHICLE PURCHASES/RENOVATION. Monies deposited in the
8 Court Awards Fund each fiscal year shall be used exclusively for motor
9 vehicle purchases and associated taxes and/or motor vehicle renovation costs
10 for the Department of Arkansas State Police.

The provisions of this section shall be in effect only from July 1, 2003
 <u>2005</u> through June 30, 2005 <u>2007</u>.

13

14 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MOTOR 16 VEHICLE ACQUISITION REVOLVING FUND - MOTOR VEHICLE PURCHASES/RENOVATION. At 17 least fifty percent (50%) of the general revenues deposited each fiscal year 18 into the Motor Vehicle Acquisition Revolving Fund shall be used for motor 19 vehicle purchases and or motor vehicle renovation costs for the Department of 20 Arkansas State Police.

21 The provisions of this section shall be in effect only from July 1, 2003
22 <u>2005</u> through June 30, 2005 <u>2007</u>.

23

24 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 26 PROVISION. The Department of Arkansas State Police is hereby authorized, 27 after seeking the approval of the Chief Fiscal Officer of the State and prior 28 review by the Arkansas Legislative Council or Joint Budget Committee, to 29 request transfer from the appropriation made herein for "Confiscated Funds 30 Transfer" to the Capital Outlay line item contained in the operations 31 appropriation of the Department of Arkansas State Police, and shall be used 32 exclusively for motor vehicle purchases and associated taxes and/or motor 33 vehicle renovation costs for the Department of Arkansas State Police; and to 34 request fund transfers from the Court Awards Fund to the Department of 35 Arkansas State Police Fund in the same amount and for the same purposes as 36 the appropriation transfer requested under the provisions of this section. to

1 be used exclusively for motor vehicle purchases and associated taxes and/or 2 motor vehicle renovation costs for the Department of Arkansas State Police. 3 Further provided, the Department of Arkansas State Police is hereby 4 authorized to request a fund transfer from the Court Awards Fund or the 5 Arkansas State Police Fund to the Motor Vehicle Acquisition Revolving Fund. 6 Fund transfers to the Motor Vehicle Acquisition Revolving Fund shall be 7 reported to the Arkansas Legislative Council, but do not require prior 8 review.

9 The provisions of this section shall be in effect only from July 1, 2003
10 2005 through June 30, 2005 2007.

11

12 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. OVERTIME. 14 The Department of Arkansas State Police is hereby authorized to make overtime 15 payments from such funds and appropriations provided for overtime payments to 16 those officers or other employees that are currently assigned or may be 17 assigned by the Director of the Department of Arkansas State Police to 18 Special Law Enforcement Task Forces and other special programs reimbursable to Arkansas State Police by federal or local authorities as approved by the 19 20 Director of the Department of Arkansas State Police. All such overtime 21 payments shall be processed through the State Accounting System and shall be 22 in addition to the Regular Salaries and benefits accruing to the employee. 23 The provisions of this section shall be in effect only from July 1, 2003 24 2005 through June 30, 2005 2007.

25

26 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MOTOR 28 VEHICLE PURCHASE. The Department of Arkansas State Police is hereby 29 authorized to purchase motor vehicles from the appropriations authorized for 30 Capital Outlay Administration and Support Services in the State Police 31 Operations appropriation in this Act.

32 Motor vehicles donated to Arkansas State Police and confiscated vehicles

33 <u>used for Arkansas State Police operations shall not be included in the</u>

34 <u>maximum number of authorized passenger vehicles.</u>

35 The provisions of this section shall be in effect only from July 1, 2003
36 2005 through June 30, 2005 2007.

2 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UNIFORM 3 4 EMPLOYEE HEALTH INSURANCE PROGRAM REPORTING. The Department of Arkansas 5 State Police shall report monthly to the Governor, the Chief Fiscal Officer 6 of the State and to the Arkansas Legislative Council or Joint Budget 7 Committee regarding the activity and condition for the uniformed employee 8 health insurance plan. The report shall include, but not limited to, the 9 beginning reserve fund balance, contributions made during the month, claims 10 paid, and the ending fund balance of the month. In the event it is determined 11 that the cost to adequately maintain the uniform employee health insurance 12 plan is not feasible within the existing resources available to the department, the 84th 85th General Assembly shall study the feasibility and 13 desirability of discontinuing the self-insurance program and instead provide 14 15 medical and hospital insurance to uniform employees through the public 16 employees insurance program.

The provisions of this section shall be in effect only from July 1, 2003
<u>2005</u> through June 30, 2005 <u>2007</u>.

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20 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND 22 BALANCES - STATE POLICE EQUIPMENT FUND. (A) For all appropriations as 23 provided in this Act, the agency disbursing officer shall monitor the level 24 of fund balances in relation to expenditures on a monthly basis. If any 25 proposed expenditures would cause the State Police Equipment Fund to decline 26 below one million three hundred eighty eight thousand eight hundred thirty 27 five dollars (\$1,388,835), the disbursing officer shall immediately notify 28 the executive head of the agency. Prior to any obligations being made under 29 these circumstances, the agency head shall file written documentation with 30 the Chief Fiscal Officer of the State requesting approval of the 31 expenditures. Such documentation shall provide sufficient financial data to 32 justify the expenditures and shall include the following: 33 1) a plan that clearly indicates the specific fiscal impact of such 34 expenditures on the fund balance.

35 2) information clearly indicating and explaining what programs would be cut36 or any other measures to be taken by the agency to restore the fund balance.

1 3) the extent to which any of the planned expenditures are for one-time costs 2 or one-time purchase of capitalized items. 3 4) a statement certifying that the expenditure of fund balances will not 4 jeopardize the financial health of the agency, nor result in a permanent 5 depletion of the fund balance. 6 The Chief Fiscal Officer of the State shall review the request and (B) 7 approve or disapprove all or any part of the request, after having sought 8 prior review by the Legislative Council. 9 The provisions of this section shall be in effect only from July 1, 2003 10 2005 through June 30, 2005 2007. 11 12 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL 14 RATES OF PAY. Due to the necessity of maintaining public safety and the 15 highly competitive job market conditions for law enforcement personnel, the 16 Arkansas State Police is authorized special rates of pay for current and new 17 employees up to the levels listed below: \$34,405 18 T039 State Police Trooper Grade 19 19 Pay Level IIM 20 T054 \$36,644 Trooper Ist Class Grade 20 21 Pay Level IIM 22 Commissioned employees who are hired as State Police Troopers will be 23 considered Recruits within the grade 19 classification and shall remain at 24 Pay Level I until the successful completion of recruit school. These 25 employees will then be considered Trainees for the next 12 months of 26 employment and shall be eligible for a salary adjustment not to exceed a rate 27 that is equal to fifty percent (50%) of the range between Pay Level 1 and Pay 28 Level II of grade 19. After satisfactory completion of 12 months of 29 employment as a Trainee, the Trainee will become eligible for promotion to 30 State Police Trooper and shall be eligible for salary adjustments up to Pay Level II of the grade 19. be eligible for additional compensation at the 31 successful completion of six months of service. These employees will then be 32 33 considered trainees for the next 12 months and at the end of 18 months of 34 total service shall be eligible for a salary adjustment not to exceed Pay

- 35 Level IIM.
- 36 <u>Current commissioned uniform employees whose salaries were awarded a one</u>

1 time adjustment by Act 1609 of 2003 and whose salaries exceed Pay Level IV,

2 shall not be considered as exceeding the line item maximum of the employee's

3 <u>assigned grade.</u>

After completion of four and a half years of employment the Commissioned employee will be eligible for promotion to Trooper First Class, grade 20. After seven and a half years of employment, the employee will be eligible for promotion to Corporal, grade 21. Employees will be eligible for normal promotion increases as they advance to the classifications of Sergeant, Lieutenant, Captain, and Major. Any disciplinary actions taken against an employee may delay the promotional process.

11 Current employees shall be eligible for equity adjustments of up to 3% as

12 deemed necessary by the Arkansas State Police. Applications for these

13 special rates of pay indicated above shall have been reviewed and approved by

14 the Office of Personnel Management after prior review by the Arkansas

15 Legislative Council or Joint Budget Committee.

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SECTION 16. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 17 by this act shall be limited to the appropriation for such agency and funds 18 19 made available by law for the support of such appropriations; and the 20 restrictions of the State Procurement Law, the General Accounting and 21 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 22 Procedures and Restrictions Act, or their successors, and other fiscal 23 control laws of this State, where applicable, and regulations promulgated by 24 the Department of Finance and Administration, as authorized by law, shall be 25 strictly complied with in disbursement of said funds.

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27 SECTION 17. LEGISLATIVE INTENT. It is the intent of the General Assembly 28 that any funds disbursed under the authority of the appropriations contained 29 in this act shall be in compliance with the stated reasons for which this act 30 was adopted, as evidenced by the Agency Requests, Executive Recommendations 31 and Legislative Recommendations contained in the budget manuals prepared by 32 the Department of Finance and Administration, letters, or summarized oral 33 testimony in the official minutes of the Arkansas Legislative Council or 34 Joint Budget Committee which relate to its passage and adoption. 35

36 <u>SECTION 18. EMERGENCY CLAUSE.</u> It is found and determined by the General

1	Assembly, that the Constitution of the State of Arkansas prohibits the
2	appropriation of funds for more than a two (2) year period; that the
3	effectiveness of this Act on July 1, 2005 is essential to the operation of
4	the agency for which the appropriations in this Act are provided, and that in
5	the event of an extension of the Regular Session, the delay in the effective
6	date of this Act beyond July 1, 2005 could work irreparable harm upon the
7	proper administration and provision of essential governmental programs.
8	Therefore, an emergency is hereby declared to exist and this Act being
9	necessary for the immediate preservation of the public peace, health and
10	safety shall be in full force and effect from and after July 1, 2005.
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