Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: H3/11/05 H3/15/05 H3/21/05		
2	85th General Assembly	A Bill		
3	Regular Session, 2005		HOUSE BILL	1422
4				
5	By: Joint Budget Committ	ee		
6				
7				
8		For An Act To Be Entitled		
9	AN ACT	T TO MAKE AN APPROPRIATION FOR PERSONAL		
10	SERVIO	CES AND OPERATING EXPENSES FOR THE		
11	DEPART	IMENT OF ARKANSAS STATE POLICE FOR THE		
12	BIENN	LAL PERIOD ENDING JUNE 30, 2007; AND FOR		
13	OTHER	PURPOSES.		
14				
15				
16		Subtitle		
17	AN	ACT FOR THE DEPARTMENT OF ARKANSAS		
18	STA	ATE POLICE APPROPRIATION FOR THE		
19	200	05-2007 BIENNIUM.		
20				
21				
22	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKANS	SAS:	
23				
24	SECTION 1. REGULA	R SALARIES. There is hereby established	l for the	
25	Department of Arkans	as State Police for the 2005-2007 bienni	ium, the follo	wing
26	maximum number of re	gular employees whose salaries shall be	governed by t	he
27	provisions of the Un	iform Classification and Compensation Ac	et (Arkansas C	ode
28	§§21-5-201 et seq.),	or its successor, and all laws amendate	ory thereto.	
29	Provided, however, t	hat any position to which a specific max	kimum annual	
30	salary is set out he	rein in dollars, shall be exempt from th	ne provisions	of
31	said Uniform Classif	ication and Compensation Act. All perso	ons occupying	
32	positions authorized	herein are hereby governed by the provi	isions of the	
33	Regular Salaries Pro	ocedures and Restrictions Act (Arkansas (Code §21-5-101),
34	or its successor.			
35				
36			Maximum Annua	1

03-21-2005 08:50 TCW055

HB1422

1				Maximum	Salary Rate	
2	Item	Class		No. of	Fiscal Years	
3	No.	Code	Title E	mployees	2005-2006 2006-200	7
4	(1)	9758	DIRECTOR STATE POLICE	1	\$96,583 \$98,94	1
5	(2)	617Z	STATE POLICE DEP DIR/LT COL	1	GRADE 26	
6	(3)	637Z	STATE POLICE MAJOR	4	GRADE 25	
7	(4)	916Z	ASP FISCAL OFFICER	1	GRADE 25	
8	(5)	R170	ATTORNEY SPECIALIST	1	GRADE 25	
9	(6)	R080	STATISTICAL ANALYSIS MANAGER	1	GRADE 24	
10	(7)	T007	STATE POLICE CAPTAIN	20	GRADE 24	
11	(8)	X363	ASP/CACD CHIEF ADMINISTRATOR	1	GRADE 24	
12	(9)	D130	INFORMATION SYSTEMS ADMINISTRATOR	1	GRADE 24	
13	(10)	D100	DP SENIOR PROJECT LEADER	1	GRADE 23	
14	(11)	T077	FIRE MARSHAL/EXPLOSIVE TEAM COORD	. 1	GRADE 23	
15	(12)	T011	STATE POLICE LIEUTENANT	30	GRADE 23	
16	(13)	T051	STATE POLICE SERGEANT	83	GRADE 22	
17	(14)	D066	SYSTEMS COORDINATION ANALYST II	1	GRADE 22	
18	(15)	X344	ASP/CACD HOTLINE ADMINISTRATOR	1	GRADE 22	
19	(16)	X327	ASP/CACD INVESTIGATOR ADMINISTRAT	OR 1	GRADE 22	
20	(17)	D124	LEAD PROGRAMMER/ANALYST	1	GRADE 22	
21	(18)	E051	TRAINING PROJECT MANAGER	1	GRADE 22	
22	(19)	909Z	PROGRAM SUPPORT MANAGER	3	GRADE 22	
23	(20)	A032	AGENCY FISCAL MANAGER	1	GRADE 22	
24	(21)	A008	ACCOUNTING SUPERVISOR II	3	GRADE 21	
25	(22)	B027	FORENSIC SPECIALIST	2	GRADE 21	
26	(23)	D036	SR PROGRAMMER/ANALYST	1	GRADE 21	
27	(24)	X317	ASP DL/CDL COORDINATOR	2	GRADE 21	
28	(25)	X320	ASP/CACD INVESTIGATOR SUPERVISOR	9	GRADE 21	
29	(26)	T079	MGR DIVERSION INVESTIGATION UNIT	1	GRADE 21	
30	(27)	V012	PURCHASING MANAGER	1	GRADE 21	
31	(28)	R298	AGENCY PROGRAM COORDINATOR	1	GRADE 21	
32	(29)	T033	STATE POLICE CORPORAL	444	GRADE 21	
33	(30)	R266	MANAGEMENT PROJECT ANALYST II	1	GRADE 20	
34	(31)	X347	ASP/CACD SENIOR INVESTIGATOR	63	GRADE 20	
35	(32)	C020	COMMUNICATIONS SYSTEMS MANAGER	1	GRADE 20	
36	(33)	A124	ACCOUNTING SERVICES REP II	1	GRADE 20	

1	(34)	G120	PLANT MAINTENANCE COORDINATOR	1	GRADE 20
2	(35)	N333	MEDIA SPECIALIST	2	GRADE 20
3	(36)	D132	SYSTEMS COORDINATION ANALYST I	1	GRADE 19
4	(37)	959Z	AFIS ANALYST MANAGER	1	GRADE 19
5	(38)	X334	ASP/CACD HOTLINE SUPERVISOR	3	GRADE 19
6	(39)	R168	GRANTS COORDINATOR II	4	GRADE 19
7	(40)	R030	ASST PERSONNEL MANAGER	1	GRADE 19
8	(41)	Y015	AVIATION TECHNICIAN	1	GRADE 19
9	(42)	R264	MANAGEMENT PROJECT ANALYST I	2	GRADE 18
10	(43)	T069	DRUG DIVERSION INVESTIGATOR	2	GRADE 18
11	(44)	W030	RECORDS MANAGEMENT ANALYST II	5	GRADE 18
12	(45)	X296	INVESTIGATIVE/ANALYST	2	GRADE 18
13	(46)	V034	PLANT WAREHOUSE FOREMAN	1	GRADE 18
14	(47)	A111	ACCOUNTANT	2	GRADE 18
15	(48)	C037	TELECOMMUNICATIONS SUPERVISOR	12	GRADE 18
16	(49)	E072	TRAINING INSTRUCTOR	1	GRADE 18
17	(50)	G161	GENERAL MAINTENANCE REPAIRMAN	1	GRADE 17
18	(51)	N355	PHOTOGRAPHER	2	GRADE 17
19	(52)	W028	RECORDS MANAGEMENT ANALYST I	1	GRADE 17
20	(53)	X343	ASP/CACD HOTLINE OPERATOR	26	GRADE 17
21	(54)	R430	ADMINISTRATIVE OFFICER	2	GRADE 17
22	(55)	R190	PERSONNEL OFFICER II	1	GRADE 17
23	(56)	R010	ADMINISTRATIVE ASSISTANT II	5	GRADE 17
24	(57)	Y039	HEATING & A/C MECHANIC	1	GRADE 17
25	(58)	Y049	INSTRUMENTATION TECHNICIAN II	1	GRADE 17
26	(59)	¥053	JOURNEYMAN CARPENTER	1	GRADE 17
27	(60)	Y003	AUTO/DIESEL MECHANIC	2	GRADE 17
28	(61)	W001	ASP AFIS TECHNICIAN	20	GRADE 16
29	(62)	C035	ASP TELECOMMUNICATIONS OPERATOR	68	GRADE 16
30	(63)	C008	COMMUNICATION TECH II	1	GRADE 16
31	(64)	A063	PAYROLL OFFICER	2	GRADE 15
32	(65)	A108	ACCOUNTING TECHNICIAN II	6	GRADE 15
33	(66)	R009	ADMINISTRATIVE ASSISTANT I	1	GRADE 15
34	(67)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	1	GRADE 15
35	(68)	X382	ASP DRIVERS LICENSE EXAMINER	53	GRADE 15
36	(69)	T047	SECURITY OFFICER III	5	GRADE 15

1	(70)	W005	FINGERPRINT TECH	7	GRADE	14
2	(71)	K041	EXECUTIVE SECY/ADMINISTRATIVE S	ECY 1	GRADE	14
3	(72)	K042	ASP ADMINISTRATIVE SPECIALIST	23	GRADE	14
4	(73)	K117	MEDICAL OR LEGAL SECRETARY	2	GRADE	14
5	(74)	K153	SECRETARY II	22	GRADE	13
6	(75)	K002	CASHIER III	3	GRADE	13
7	(76)	K039	DOCUMENT EXAMINER II	21	GRADE	12
8	(77)	K155	SECRETARY I	3	GRADE	11
9	(78)	K103	REPROD EQUIPMENT OPERATOR	1	GRADE	10
10		MAX.	NO. OF EMPLOYEES	1,009		

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Arkansas State Police for the 2005-2007 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twenty (20) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

19

20 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to 21 the Department of Arkansas State Police, to be payable from the Department of 22 Arkansas State Police Fund, for personal services and operating expenses of 23 the Department of Arkansas State Police - Operations for the biennial period 24 ending June 30, 2007, the following:

25

26 ITEM

FISCAL YEARS

27	NO.		2005-2006	2006-2007
28	(01)	REGULAR SALARIES	\$ 37,763,389	\$ 38,875,036
29	(02)	EXTRA HELP	46,000	46,000
30	(03)	PERSONAL SERVICES MATCHING	20,103,526	21,272,238
31	(04)	OVERTIME	250,000	250,000
32	(05)	MAINT. & GEN. OPERATION		
33		(A) OPER. EXPENSE	8,961,782	8,870,414
34		(B) CONF. & TRAVEL	80,000	80,000
35		(C) PROF. FEES	<i>98,500</i>	98,500
36		(D) CAP. OUTLAY	0	0

1	(E) DATA PROC.		20,000		20,000
2	(06) COVERT OPERATIONS		125 , 000		125,000
3	TOTAL AMOUNT APPROPRIATED	\$	67,448,197	\$	69,637,188
4					
5	SECTION 4. APPROPRIATION - VARIOUS FEDER	RAL I	PROGRAMS. The	re i	s hereby
6	appropriated, to the Department of Arkansas	s Sta	ate Police, t	o be	payable from
7	the federal funds as designated by the Chie	ef Fi	iscal Officer	of	the State, for
8	personal services and operating expenses of	f the	e Department	of A	rkansas State
9	Police - Federal Programs for the biennial	per	iod ending Ju	ne 3	0, 2007, the
10	following:				
11					
12	ITEM		FISC	AL Y	TEARS
13	NO.		2005-2006		2006-2007
14	(01) REGULAR SALARIES	\$	91,074	\$	93,806
15	(02) PERSONAL SERVICES MATCHING		56,891		59,215
16	(03) MAINT. & GEN. OPERATION				
17	(A) OPER. EXPENSE		1,806,597		1,196,714
18	(B) CONF. & TRAVEL		109,136		59,136
19	(C) PROF. FEES		400,000		100,000
20	(D) CAP. OUTLAY		1,199,016		1,199,016
21	(E) DATA PROC.		0		0
22	(04) LOCAL LAW ENFORCEMENT AGENCY GRANTS		315,470		15,000
23	TOTAL AMOUNT APPROPRIATED	\$	3,978,184	\$	2,722,887
24					
25	SECTION 5. APPROPRIATION - AUTOMATED FIL	VGERI	PRINT IDENTIF	ICAI	ION SYSTEM
26	(AFIS). There is hereby appropriated, to the	ne De	epartment of	Arka	nsas State
27	Police, to be payable from the State Police	e Equ	ipment Fund,	for	operating
28	expenses of the Department of Arkansas Stat	te Po	olice – Autom	ated	Fingerprint
29	Identification System for the biennial per-	iod e	ending June 3	0,2	007, the
30	following:				
31					
32	ITEM		FISC	CAL Y	'EARS
33	NO.		2005-2006		2006-2007
34	(01) MAINT. & GEN. OPERATION				
35	(A) OPER. EXPENSE	\$	856,000	\$	856,000
36	(B) CONF. & TRAVEL		19,000		19,000

1	(C) PROF. FEES		30,000	30,000
2	(D) CAP. OUTLAY		0	0
3	(E) DATA PROC.		32,000	32,000
4	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	<u>937,000</u> <u>\$</u>	937,000
5				
6	SECTION 6. APPROPRIATION - CONFISCA	TED FUNDS	TRANSFER. There	e is hereby
7	appropriated, to the Department of Ark	ansas Stat	e Police, to be	e payable from
8	the Court Awards Fund, for fund transf	ers, refun	ds and investme	ents of the
9	Department of Arkansas State Police -	Confiscate	d Funds Transfe	er for the
10	biennial period ending June 30, 2007,	the follow	ing:	
11				
12	ITEM		FISCAL Y	ZEARS
13	NO.		2005-2006	2006-2007
14	(01) REFUNDS-INVEST-TRANSFER	<u>\$</u>	3,000,000 \$	3,000,000
15				
16	SECTION 7. APPROPRIATION - CRIMINAL	BACKGROUN	D CHECKS. There	e is hereby
17	appropriated, to the Department of Ark	ansas Stat	e Police, to be	e payable from
10	the State Police Equipment Fund for n	7		
18	the State Police Equipment Fund, for p	ersonal se	rvices and open	ating expenses
18 19	of the Department of Arkansas State Po		-	
		olice – Cri	minal Backgrour	
19	of the Department of Arkansas State Po	olice – Cri	minal Backgrour	
19 20	of the Department of Arkansas State Po	olice – Cri	minal Backgrour	nd Checks for
19 20 21	of the Department of Arkansas State Po the biennial period ending June 30, 20	olice – Cri	minal Backgroun llowing:	nd Checks for
19 20 21 22	of the Department of Arkansas State Po the biennial period ending June 30, 20 ITEM	olice – Cri	minal Backgroun llowing: FISCAL Y	nd Checks for YEARS
19 20 21 22 23	of the Department of Arkansas State Po the biennial period ending June 30, 20 ITEM <u>NO.</u>	lice - Cri 007, the fo	minal Backgroun llowing: FISCAL N 2005-2006	nd Checks for YEARS 2006-2007
19 20 21 22 23 24	of the Department of Arkansas State Po the biennial period ending June 30, 20 ITEM <u>NO.</u> (01) REGULAR SALARIES	lice - Cri 007, the fo	minal Backgroun llowing: FISCAL N 2005-2006 321,558 \$	nd Checks for YEARS 2006-2007 331,544
19 20 21 22 23 24 25	of the Department of Arkansas State Po the biennial period ending June 30, 20 ITEM <u>NO.</u> (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING	lice - Cri 007, the fo	minal Backgroun llowing: FISCAL N 2005-2006 321,558 \$	nd Checks for YEARS 2006-2007 331,544
19 20 21 22 23 24 25 26	of the Department of Arkansas State Po the biennial period ending June 30, 20 ITEM <u>NO.</u> (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION	lice - Cri 007, the fo	minal Backgroun 11owing: FISCAL X 2005-2006 321,558 \$ 186,488	nd Checks for TEARS 2006-2007 331,544 200,795
19 20 21 22 23 24 25 26 27	of the Department of Arkansas State Po the biennial period ending June 30, 20 ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	lice - Cri 007, the fo	minal Backgroun llowing: FISCAL N 2005-2006 321,558 \$ 186,488 1,382,174	nd Checks for TEARS 2006-2007 331,544 200,795 1,382,174
19 20 21 22 23 24 25 26 27 28	of the Department of Arkansas State Po the biennial period ending June 30, 20 ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	lice - Cri 007, the fo	minal Backgroun 11owing: FISCAL M 2005-2006 321,558 \$ 186,488 1,382,174 0	nd Checks for YEARS 2006-2007 331,544 200,795 1,382,174 0
19 20 21 22 23 24 25 26 27 28 29	of the Department of Arkansas State Po the biennial period ending June 30, 20 ITEM <u>NO.</u> (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	lice - Cri 007, the fo	minal Backgroun 11owing: FISCAL N 2005-2006 321,558 \$ 186,488 1,382,174 0 0	nd Checks for TEARS 2006-2007 331,544 200,795 1,382,174 0 0
19 20 21 22 23 24 25 26 27 28 29 30	of the Department of Arkansas State Po the biennial period ending June 30, 20 ITEM <u>NO.</u> (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	lice - Cri 007, the fo	minal Backgroun llowing: FISCAL M 2005-2006 321,558 \$ 186,488 1,382,174 0 0 0	nd Checks for TEARS 2006-2007 331,544 200,795 1,382,174 0 0 0
19 20 21 22 23 24 25 26 27 28 29 30 31	of the Department of Arkansas State Po the biennial period ending June 30, 20 ITEM <u>NO.</u> (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	lice - Cri 007, the fo \$	minal Backgroun llowing: FISCAL X 2005-2006 321,558 \$ 186,488 1,382,174 0 0 0 0	Ad Checks for TEARS 2006-2007 331,544 200,795 1,382,174 0 0 0 0 0 0
19 20 21 22 23 24 25 26 27 28 29 30 31 32	of the Department of Arkansas State Po the biennial period ending June 30, 20 ITEM <u>NO.</u> (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	lice - Cri 007, the fo \$ <u>\$</u>	minal Backgroun 11owing: FISCAL M 2005-2006 321,558 \$ 186,488 1,382,174 0 0 0 0 1,890,220 \$	Ad Checks for TEARS 2006-2007 331,544 200,795 1,382,174 0 0 0 0 1,914,513
 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 	of the Department of Arkansas State Po the biennial period ending June 30, 20 ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED	Dice - Cri DO7, the fo \$ <u>\$</u> ETAMINE IN	minal Backgroun llowing: FISCAL N 2005-2006 321,558 \$ 186,488 1,382,174 0 0 0 0 1,890,220 \$ VESTIGATION - H	Ad Checks for TEARS 2006-2007 331,544 200,795 1,382,174 0 0 0 0 1,914,513 TEDERAL. There

1 the State, for personal services and operating expenses of the Department of

Arkansas State Police - Methamphetamine Investigation for the biennial period
ending June 30, 2007, the following:

4

5	ITEM		FISC	AL YE	CARS
6	NO.		2005-2006		2006-2007
7	(01) PERSONAL SERVICES MATCHING	\$	22,200	\$	22,200
8	(02) OVERTIME		75,000		75,000
9	(03) MAINT. & GEN. OPERATION				
10	(A) OPER. EXPENSE		209,178		209,178
11	(B) CONF. & TRAVEL		21,166		21,166
12	(C) PROF. FEES		78,775		78,775
13	(D) CAP. OUTLAY		0		0
14	(E) DATA PROC.		0		0
15	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	406,319	\$	406,319

16

SECTION 9. APPROPRIATION - HIGHWAY SAFETY PROGRAM - FEDERAL. There is hereby appropriated, to the Department of Arkansas State Police, to be payable from the Department of Arkansas State Police Fund, for personal services, operating expenses and grants of the Department of Arkansas State Police - Highway Safety Program - Federal for the biennial period ending June 30, 2007, the following:

23

24 ITEM FISCAL YEARS 25 2005-2006 NO. 2006-2007 26 (01) REGULAR SALARIES \$ 650,416 \$ 667,069 27 (02) EXTRA HELP 42,456 42,456 28 (03) PERSONAL SERVICES MATCHING 465,537 481,818 29 (04) OVERTIME 1,327,674 1,327,674 30 (05) MAINT. & GEN. OPERATION 31 (A) OPER. EXPENSE 2,102,104 2,102,104 32 (B) CONF. & TRAVEL 85,204 84,949 33 (C) PROF. FEES 1,665,044 1,665,044 (D) CAP. OUTLAY 34 58,320 35,320 35 (E) DATA PROC. 0 0 36 (06) HIGHWAY SAFETY GRANTS 19,165,514 19,165,514

1	TOTAL AMOUNT APPROPRIATED	<u>\$ 25,562,269</u> <u>\$ 25,571,948</u>			
2					
3	SECTION 10. APPROPRIATION - HIGHWAY	SAFETY PROGRAM - STATE. There is			
4	hereby appropriated, to the Department of Arkansas State Police, to be				
5	payable from the Child Passenger Protec	tion Fund, for Highway Safety Program			
6	Grants of the Department of Arkansas St	ate Police - Highway Safety Program -			
7	State for the biennial period ending Ju	ne 30, 2007, the following:			
8					
9	ITEM	FISCAL YEARS			
10	NO.	2005-2006 2006-2007			
11	(01) HIGHWAY SAFETY PROGRAM GRANTS	<u>\$ 300,000</u> <u>\$ 300,000</u>			
12					
13	SECTION 11. APPROPRIATION - ARKANSAS	S WIRELESS INFORMATION NETWORK -			
14	FEDERAL. There is hereby appropriated,	to the Department of Arkansas State			
15	Police, to be payable from the federal	funds as designated by the Chief			
16	Fiscal Officer of the State, for operat	ing expenses of the Department of			
17	Arkansas State Police — Arkansas Wirele	ess Information Network for the			
18	biennial period ending June 30, 2007, t	the following:			
19					
20	ITEM	FISCAL YEARS			
20 21 22	ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION	FISCAL YEARS 2005-2006 2006-2007			
20 21 22 23	ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	FISCAL YEARS			
20 21 22 23 24	ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION	FISCAL YEARS 2005-2006 2006-2007			
20 21 22 23 24 25	ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	FISCAL YEARS 2005-2006 2006-2007 \$ 2,550,000 \$ 2,550,000 0 0 0 0			
20 21 22 23 24 25 26	ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	FISCAL YEARS 2005-2006 2006-2007 \$ 2,550,000 \$ 2,550,000 0 0			
20 21 22 23 24 25 26 27	ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	FISCAL YEARS 2005-2006 2006-2007 \$ 2,550,000 \$ 2,550,000 0 0 0 0 12,651,441 12,651,441 0 0			
20 21 22 23 24 25 26 27 28	ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) CONSTRUCTION	FISCAL YEARS 2005-2006 2006-2007 \$ 2,550,000 \$ 2,550,000 0 0 0 0 12,651,441 12,651,441 0 0 1,500,000 1,500,000			
20 21 22 23 24 25 26 27 28 29	ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	FISCAL YEARS 2005-2006 2006-2007 \$ 2,550,000 \$ 2,550,000 0 0 0 0 12,651,441 12,651,441 0 0			
20 21 22 23 24 25 26 27 28 29 30	ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) CONSTRUCTION TOTAL AMOUNT APPROPRIATED	FISCAL YEARS 2005-2006 2006-2007 \$ 2,550,000 \$ 2,550,000 0 0 0 0 12,651,441 12,651,441 0 0 1,500,000 1,500,000 \$ 16,701,441 \$ 16,701,441			
20 21 22 23 24 25 26 27 28 29 30 31	ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) CONSTRUCTION TOTAL AMOUNT APPROPRIATED SECTION 12. APPROPRIATION - NARCOTIC	FISCAL YEARS 2005-2006 2006-2007 \$ 2,550,000 \$ 2,550,000 0 0 0 0 12,651,441 12,651,441 0 0 1,500,000 1,500,000 \$ 16,701,441 \$ 16,701,441 S INVESTIGATIONS. There is hereby			
20 21 22 23 24 25 26 27 28 29 30 31 32	ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) CONSTRUCTION TOTAL AMOUNT APPROPRIATED SECTION 12. APPROPRIATION - NARCOTIC appropriated, to the Department of Arka	FISCAL YEARS 2005-2006 2006-2007 \$ 2,550,000 \$ 2,550,000 0 0 0 0 12,651,441 12,651,441 0 0 1,500,000 1,500,000 \$ 16,701,441 \$ 16,701,441 C INVESTIGATIONS. There is hereby ansas State Police, to be payable from			
20 21 22 23 24 25 26 27 28 29 30 31 32 33	ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) CONSTRUCTION TOTAL AMOUNT APPROPRIATED SECTION 12. APPROPRIATION - NARCOTIC appropriated, to the Department of Arka the Department of Arkansas State Police	FISCAL YEARS 2005-2006 2006-2007 \$ 2,550,000 \$ 2,550,000 0 0 0 0 12,651,441 12,651,441 0 0 1,500,000 1,500,000 \$ 16,701,441 \$ 16,701,441 C INVESTIGATIONS. There is hereby msas State Police, to be payable from a Fund, for operating expenses of the			
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) CONSTRUCTION TOTAL AMOUNT APPROPRIATED SECTION 12. APPROPRIATION - NARCOTIC appropriated, to the Department of Arka the Department of Arkansas State Police - N	FISCAL YEARS 2005-2006 2006-2007 \$ 2,550,000 \$ 2,550,000 0 0 0 0 12,651,441 12,651,441 0 0 1,500,000 1,500,000 \$ 16,701,441 \$ 16,701,441 C INVESTIGATIONS. There is hereby mass State Police, to be payable from a Fund, for operating expenses of the larcotic Investigations for the			
20 21 22 23 24 25 26 27 28 29 30 31 32 33	ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) CONSTRUCTION TOTAL AMOUNT APPROPRIATED SECTION 12. APPROPRIATION - NARCOTIC appropriated, to the Department of Arka the Department of Arkansas State Police	FISCAL YEARS 2005-2006 2006-2007 \$ 2,550,000 \$ 2,550,000 0 0 0 0 12,651,441 12,651,441 0 0 1,500,000 1,500,000 \$ 16,701,441 \$ 16,701,441 C INVESTIGATIONS. There is hereby mass State Police, to be payable from a Fund, for operating expenses of the larcotic Investigations for the			

1	ITEM		FISC	AL Y	EARS
2	NO.		2005-2006		2006-2007
3	(01) MAINT. & GEN. OPERATION				
4	(A) OPER. EXPENSE	\$	110,048	\$	110,048
5	(B) CONF. & TRAVEL		4,672		4,672
6	(C) PROF. FEES		0		0
7	(D) CAP. OUTLAY		47,197		47,197
8	(E) DATA PROC.		0		0
9	TOTAL AMOUNT APPROPRIATED	\$	161,917	<u>\$</u>	161,917
10					
11					
12					
13	SECTION 13. SPECIAL LANGUAGE. NOT T	TO BE I	NCORPORATED	INT	O THE ARKANSAS
14	CODE NOR PUBLISHED SEPARATELY AS SPECIAL,				
15	AWARDS FUND — MOTOR VEHICLE PURCHASES/RENO			-	
16	Court Awards Fund each fiscal year shall b			•	
17	vehicle purchases and associated taxes and		tor vehicle	reno	ovation costs
18	for the Department of Arkansas State Polic				
19	The provisions of this section shall be	e in ef:	tect only f	rom .	July 1, 2003
20	<u>2005</u> through June 30, 2005 <u>2007</u> .				
21	CECHTON 1/ CRECTAL LANGUAGE NOM MO L				
22 23					HE ARKANSAS
23 24	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, VEHICLE ACQUISITION REVOLVING FUND - MOTOF				
24 25	least fifty percent (50%) of the general r				
26	into the Motor Vehicle Acquisition Revolvi				
27	vehicle purchases and or motor vehicle rer	-			
28	Arkansas State Police.	10 V 4 C 1 O		ene	Departmente of
29	The provisions of this section shall be	e in ef	fect only f	rom .	July 1, 2003
30	2005 through June 30, 2005 2007.				
31					
32	SECTION 15. SPECIAL LANGUAGE. NOT TO E	BE INCO	RPORATED IN	το τι	HE ARKANSAS
33	CODE NOR PUBLISHED SEPARATELY AS SPECIAL,				
34	PROVISION. The Department of Arkansas Stat				
35	after seeking the approval of the Chief Fi			-	
36	review by the Arkansas Legislative Council	l or Jo	int Budget	Comm	ittee, <i>to</i>

As Engrossed: H3/11/05 H3/15/05 H3/21/05

HB1422

1 request transfer from the appropriation made herein for "Confiscated Funds 2 Transfer" to the Capital Outlay line item contained in the operations appropriation of the Department of Arkansas State Police, and shall be used 3 4 exclusively for motor vehicle purchases and associated taxes and/or motor 5 vehicle renovation costs for the Department of Arkansas State Police; and to 6 request fund transfers from the Court Awards Fund to the Department of 7 Arkansas State Police Fund in the same amount and for the same purposes as 8 the appropriation transfer requested under the provisions of this section. 9 Further provided, the Department of Arkansas State Police is hereby 10 authorized to request a fund transfer from the Court Awards Fund or the 11 Arkansas State Police Fund to the Motor Vehicle Acquisition Revolving Fund. Fund transfers to the Motor Vehicle Acquisition Revolving Fund shall be 12 13 reported to the Arkansas Legislative Council, but do not require prior 14 review.

15 The provisions of this section shall be in effect only from July 1, $\frac{2003}{2005}$ through June 30, $\frac{2005}{2007}$.

17

18 SECTION 16. APPROPRIATION - ARKANSAS STATE POLICE - TROOP L. There is 19 hereby appropriated, to the Arkansas State Police, to be payable from the 20 General Improvement Fund or its successor fund or fund accounts, for new 21 construction, architectural, engineering and associated costs of the new 22 Troop L Headquarters in Northwest Arkansas, the sum of\$2,815,625.

23

24 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. OVERTIME. 26 The Department of Arkansas State Police is hereby authorized to make overtime 27 payments from such funds and appropriations provided for overtime payments to 28 those officers or other employees that are currently assigned or may be 29 assigned by the Director of the Department of Arkansas State Police to 30 Special Law Enforcement Task Forces and other special programs reimbursable to Arkansas State Police by federal or local authorities as approved by the 31 32 Director of the Department of Arkansas State Police. All such overtime 33 payments shall be processed through the State Accounting System and shall be 34 in addition to the Regular Salaries and benefits accruing to the employee. 35 The provisions of this section shall be in effect only from July 1, 2003 36 2005 through June 30, 2005 2007.

HB1422

1

2 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MOTOR 3 VEHICLE PURCHASE. The Department of Arkansas State Police is hereby 4 5 authorized to purchase motor vehicles from the appropriations authorized for 6 Capital Outlay in the State Police Operations appropriation in this Act. 7 Motor vehicles donated to Arkansas State Police and confiscated vehicles 8 used for Arkansas State Police operations shall not be included in the 9 maximum number of authorized passenger vehicles.

10 The provisions of this section shall be in effect only from July 1, 2003 11 <u>2005</u> through June 30, 2005 <u>2007</u>.

12

13 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UNIFORM 14 15 EMPLOYEE HEALTH INSURANCE PROGRAM REPORTING. The Department of Arkansas 16 State Police shall report monthly to the Governor, the Chief Fiscal Officer 17 of the State and to the Arkansas Legislative Council or Joint Budget Committee regarding the activity and condition for the uniformed employee 18 19 health insurance plan. The report shall include, but not limited to, the 20 beginning reserve fund balance, contributions made during the month, claims 21 paid, and the ending fund balance of the month. In the event it is determined 22 that the cost to adequately maintain the uniform employee health insurance plan is not feasible within the existing resources available to the 23 department, the 84th 85th General Assembly shall study the feasibility and 24 25 desirability of discontinuing the self-insurance program and instead provide 26 medical and hospital insurance to uniform employees through the public 27 employees insurance program.

The provisions of this section shall be in effect only from July 1, $\frac{2003}{2005}$ through June 30, $\frac{2005}{2007}$.

30

31 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND 33 BALANCES - STATE POLICE EQUIPMENT FUND. (A) For all appropriations as 34 provided in this Act, the agency disbursing officer shall monitor the level 35 of fund balances in relation to expenditures on a monthly basis. If any 36 proposed expenditures would cause the State Police Equipment Fund to decline

1 below one million three hundred eighty eight thousand eight hundred thirty 2 five dollars (\$1,388,835), the disbursing officer shall immediately notify the executive head of the agency. Prior to any obligations being made under 3 4 these circumstances, the agency head shall file written documentation with 5 the Chief Fiscal Officer of the State requesting approval of the 6 expenditures. Such documentation shall provide sufficient financial data to 7 justify the expenditures and shall include the following: 8 1) a plan that clearly indicates the specific fiscal impact of such 9 expenditures on the fund balance. 10 2) information clearly indicating and explaining what programs would be cut 11 or any other measures to be taken by the agency to restore the fund balance. 12 3) the extent to which any of the planned expenditures are for one-time costs or one-time purchase of capitalized items. 13 14 4) a statement certifying that the expenditure of fund balances will not 15 jeopardize the financial health of the agency, nor result in a permanent 16 depletion of the fund balance. 17 The Chief Fiscal Officer of the State shall review the request and (B) 18 approve or disapprove all or any part of the request, after having sought 19 prior review by the Legislative Council. The provisions of this section shall be in effect only from July 1, 2003 20 21 2005 through June 30, 2005 2007. 22 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL 24 25 RATES OF PAY. Due to the necessity of maintaining public safety and the 26 highly competitive job market conditions for law enforcement personnel, the 27 Arkansas State Police is authorized special rates of pay for current and new 28 employees up to the levels listed below: 29 T039 State Police Trooper Grade 19 \$34,405 30 Pay Level IIM T054 Grade 20 \$36,644 31 Trooper Ist Class 32 Pay Level IIM 33 Commissioned employees who are hired as State Police Troopers will be 34 considered Recruits within the grade 19 classification and shall remain at 35 Pay Level I until the successful completion of recruit school. These 36 employees will then be considered Trainees for the next 12 months of

1	employment and shall be eligible for a salary adjustment not to exceed a rate
2	that is equal to fifty percent (50%) of the range between Pay Level 1 and Pay
3	Level II of grade 19. After satisfactory completion of 12 months of
4	employment as a Trainee, the Trainee will become eligible for promotion to
5	State Police Trooper and shall be eligible for salary adjustments up to Pay
6	Level II of the grade 19. be eligible for additional compensation at the
7	successful completion of six months of service. These employees will then be
8	considered trainees for the next 12 months and at the end of 18 months of
9	total service shall be eligible for a salary adjustment not to exceed Pay
10	Level IIM.
11	Current commissioned uniform employees whose salaries were awarded a one
12	time adjustment by Act 1609 of 2003 and whose salaries exceed Pay Level IV,
13	shall not be considered as exceeding the line item maximum of the employee's
14	assigned grade.
15	After completion of four and a half years of employment the Commissioned
16	employee will be eligible for promotion to Trooper First Class, grade 20.
17	After seven and a half years of employment, the employee will be eligible for
18	promotion to Corporal, grade 21. Employees will be eligible for normal
19	promotion increases as they advance to the classifications of Sergeant,
20	Lieutenant, Captain, and Major. Any disciplinary actions taken against an
21	employee may delay the promotional process.
22	Current employees shall be eligible for equity adjustments of up to 3% as
23	deemed necessary by the Arkansas State Police. Applications for these
24	special rates of pay indicated above shall have been reviewed and approved by
25	the Office of Personnel Management after prior review by the Arkansas
26	Legislative Council or Joint Budget Committee.
27	
28	SECTION 22. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
29	by this act shall be limited to the appropriation for such agency and funds
30	made available by law for the support of such appropriations; and the
31	restrictions of the State Procurement Law, the General Accounting and
32	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
33	Procedures and Restrictions Act, or their successors, and other fiscal
34	control laws of this State, where applicable, and regulations promulgated by
35	the Department of Finance and Administration, as authorized by law, shall be
36	strictly complied with in disbursement of said funds.

HB1422

1	
2	SECTION 23. LEGISLATIVE INTENT. It is the intent of the General Assembly
3	that any funds disbursed under the authority of the appropriations contained
4	in this act shall be in compliance with the stated reasons for which this act
5	was adopted, as evidenced by the Agency Requests, Executive Recommendations
6	and Legislative Recommendations contained in the budget manuals prepared by
7	the Department of Finance and Administration, letters, or summarized oral
8	testimony in the official minutes of the Arkansas Legislative Council or
9	Joint Budget Committee which relate to its passage and adoption.
10	
11	SECTION 24. EMERGENCY CLAUSE. It is found and determined by the General
12	Assembly, that the Constitution of the State of Arkansas prohibits the
13	appropriation of funds for more than a two (2) year period; that the
14	effectiveness of this Act on July 1, 2005 is essential to the operation of
15	the agency for which the appropriations in this Act are provided, and that in
16	the event of an extension of the Regular Session, the delay in the effective
17	date of this Act beyond July 1, 2005 could work irreparable harm upon the
18	proper administration and provision of essential governmental programs.
19	Therefore, an emergency is hereby declared to exist and this Act being
20	necessary for the immediate preservation of the public peace, health and
21	safety shall be in full force and effect from and after July 1, 2005.
22	
23	/s/ Joint Budget Committee
24	
25	
26	
27	
28	
29	
30	
31	
32	
33	
34	
35	
36	