

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005
4

A Bill

HOUSE BILL 1425

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE
12 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2007; AND
13 FOR OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE UNIVERSITY OF ARKANSAS
17 COMMUNITY COLLEGE AT HOPE APPROPRIATION
18 FOR THE 2005-2007 BIENNIUM.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the University of Arkansas Community College at Hope for the 2005-2007
26 biennium, the following maximum number of regular employees whose salaries
27 shall be governed by the provisions of the Uniform Classification and
28 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and
29 all laws amendatory thereto. Provided, however, that any position to which a
30 specific maximum annual salary is set out herein in dollars, shall be exempt
31 from the provisions of said Uniform Classification and Compensation Act. All
32 persons occupying positions authorized herein are hereby governed by the
33 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
34 Code §21-5-101), or its successor.
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36 Maximum Annual



| 1 | | Maximum | Salary Rate | |
|----|---|-----------|--------------|-----------|
| 2 | Item | No. of | Fiscal Years | |
| 3 | No. Title | Employees | 2005-2006 | 2006-2007 |
| 4 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 5 | <u>ADMINISTRATIVE POSITIONS</u> | | | |
| 6 | (1) Chancellor, UACCH | 1 | \$118,124 | \$120,806 |
| 7 | (2) Vice-Chanc. for Academic Affairs | 1 | \$94,633 | \$96,962 |
| 8 | (3) Vice-Chanc. for Admin. Services | 1 | \$94,633 | \$96,962 |
| 9 | (4) Vice Chanc. for Student Services | 1 | \$88,690 | \$90,925 |
| 10 | (5) Counselor | 4 | \$72,086 | \$74,006 |
| 11 | (6) Coord. Cont Ed & Bus Outreach | 1 | \$69,092 | \$70,955 |
| 12 | (7) Dir. of Public Relations/Marketing | 1 | \$69,092 | \$70,955 |
| 13 | (8) Registrar | 1 | \$69,092 | \$70,955 |
| 14 | (9) Dir. of Planning & Assessment | 1 | \$68,333 | \$70,181 |
| 15 | (10) Dir. of Computer Services | 1 | \$67,743 | \$69,580 |
| 16 | (11) Dir. Business & Industry Training | 1 | \$67,111 | \$68,936 |
| 17 | (12) Director of Financial Aid | 1 | \$67,111 | \$68,936 |
| 18 | (13) Business Manager | 1 | \$66,205 | \$68,013 |
| 19 | (14) Director of Development | 1 | \$64,083 | \$65,851 |
| 20 | (15) Director of Physical Plant | 1 | \$63,882 | \$65,646 |
| 21 | (16) Dir. of Admissions | 1 | \$62,942 | \$64,688 |
| 22 | (17) Dir. of Administrative Services | 1 | \$45,910 | \$47,287 |
| 23 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 24 | <u>CLASSIFIED POSITIONS</u> | | | |
| 25 | (18) Program Coordinator | 2 | GRADE 20 | |
| 26 | (19) DP Network Manager I - Inst | 1 | GRADE 20 | |
| 27 | (20) Accountant | 1 | GRADE 18 | |
| 28 | (21) Financial Officer II | 2 | GRADE 18 | |
| 29 | (22) Plant Maintenance Supervisor | 2 | GRADE 18 | |
| 30 | (23) Skilled Trades Worker | 1 | GRADE 17 | |
| 31 | (24) Pub & Information Specialist | 1 | GRADE 17 | |
| 32 | (25) Assistant Purchasing Agent | 1 | GRADE 15 | |
| 33 | (26) Payroll Officer | 1 | GRADE 15 | |
| 34 | (27) Computer Lab Tech II - Inst | 2 | GRADE 15 | |
| 35 | (28) Administrative Assistant I | 1 | GRADE 15 | |
| 36 | (29) Accounting Technician II | 2 | GRADE 15 | |

| | | | | | |
|----|------|---|----------|----------|----------|
| 1 | (30) | Administrative Secretary | 2 | | GRADE 14 |
| 2 | (31) | Computer Lab Technician I - Inst | 1 | | GRADE 13 |
| 3 | (32) | Secretary II | 6 | | GRADE 13 |
| 4 | (33) | Library Academic Technician II | 2 | | GRADE 12 |
| 5 | (34) | Secretary I | 9 | | GRADE 11 |
| 6 | (35) | Clerical Assistant | 3 | | GRADE 10 |
| 7 | (36) | Bldg/Equip Maint. Repairman II | 4 | | GRADE 08 |
| 8 | (37) | Custodial Worker II | 3 | | GRADE 04 |
| 9 | (38) | Custodial Worker I | 14 | | GRADE 03 |
| 10 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 11 | | <u>ACADEMIC POSITIONS</u> | | | |
| 12 | (39) | Librarian | 1 | \$75,063 | \$77,039 |
| 13 | (40) | Instructor - Nursing/Resp. Therapy | 8 | \$67,983 | \$69,825 |
| 14 | | <u>NINE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 15 | | <u>ACADEMIC POSITIONS</u> | | | |
| 16 | (41) | Faculty | 67 | \$62,889 | \$64,634 |
| 17 | (42) | Part-Time Faculty | 55 | \$15,877 | \$16,477 |
| 18 | | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> | | | |
| 19 | | <u>NON-CLASSIFIED POSITIONS</u> | | | |
| 20 | (43) | Director of Food Service | <u>1</u> | \$59,634 | \$61,317 |
| 21 | | MAX. NO. OF EMPLOYEES | 213 | | |

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23 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 24 University of Arkansas Community College at Hope for the 2005-2007 biennium,
 25 the following maximum number of part-time or temporary employees, to be known
 26 as "Extra Help", payable from funds appropriated herein for such purposes:
 27 two hundred (200) temporary or part-time employees, when needed, at rates of
 28 pay not to exceed those provided in the Uniform Classification and
 29 Compensation Act, or its successor, or this act for the appropriate
 30 classification.

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32 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 33 to the University of Arkansas Community College at Hope, to be payable from
 34 the University of Arkansas Community College at Hope Fund, for personal
 35 services and operating expenses of the University of Arkansas Community
 36 College at Hope for the biennial period ending June 30, 2007, the following:

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| ITEM NO. | FISCAL YEARS | |
|------------------------------|---------------------|---------------------|
| | 2005-2006 | 2006-2007 |
| (01) REGULAR SALARIES | \$ 3,561,655 | \$ 3,630,110 |
| (02) PERSONAL SERV MATCHING | 1,275,350 | 1,301,384 |
| (03) MAINT. & GEN. OPERATION | | |
| (A) OPER. EXPENSE | 43,433 | 43,433 |
| (B) CONF. & TRAVEL | 0 | 0 |
| (C) PROF. FEES | 0 | 0 |
| (D) CAP. OUTLAY | 0 | 0 |
| (E) DATA PROC. | <u>0</u> | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$ 4,880,438</u> | <u>\$ 4,974,927</u> |

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the University of Arkansas Community College at Hope, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas Community College at Hope, for personal services and operating expenses of the University of Arkansas Community College at Hope for the biennial period ending June 30, 2007, the following:

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| ITEM NO. | FISCAL YEARS | |
|------------------------------------|------------------|------------------|
| | 2005-2006 | 2006-2007 |
| (01) REGULAR SALARIES | \$ 700,000 | \$ 700,000 |
| (02) EXTRA HELP | 150,000 | 150,000 |
| (03) PERSONAL SERV MATCHING | 900,000 | 900,000 |
| (04) MAINT. & GEN. OPERATION | | |
| (A) OPER. EXPENSE | 1,350,000 | 1,350,000 |
| (B) CONF. & TRAVEL | 170,000 | 170,000 |
| (C) PROF. FEES | 125,000 | 125,000 |
| (D) CAP. OUTLAY | 500,000 | 500,000 |
| (E) DATA PROC. | 0 | 0 |
| (05) DEBT SERVICE | 600,000 | 600,000 |
| (06) PROMOTIONAL ITEMS | 40,000 | 40,000 |
| (07) CAPITAL IMPROVEMENTS | 3,700,000 | 3,700,000 |
| (08) FUND TRANS/REFUND/INVESTMENTS | 1,000,000 | 1,000,000 |
| (09) CONTINGENCY | <u>2,750,000</u> | <u>2,750,000</u> |

1 TOTAL AMOUNT APPROPRIATED \$ 11,985,000 \$ 11,985,000

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3 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

5 PRIORITIES. A high priority of the University of Arkansas Community College
6 at Hope is to provide quality technical training programs, transfer programs,
7 and workforce education.

8 The provisions of this section shall be in effect only from July 1, ~~2003~~
9 2005 through June 30, ~~2005~~ 2007.

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11 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND

13 BALANCES. The Board of Trustees in its official governing capacity charged
14 with the management or control of the institution of higher learning and the
15 President or Chancellor as the Chief Executive shall certify to the Chief
16 Fiscal Officer of the State and the Legislative Council that as of December
17 31 of each year that sufficient appropriations and funds are available, or
18 will become available, to meet all current and anticipated obligations during
19 the fiscal year for the payment of the obligations when they become due.

20 This certification, signed by the Chair of the Board of Trustees and the
21 President or Chancellor will be forwarded by February 28 of each year or upon
22 release of the previous year's audit by Legislative Audit to the Chief Fiscal
23 Officer of the State and the Legislative Council accompanied by the Board
24 approved published annual financial statement for the preceding fiscal year.

25 The provisions of this section shall be in effect only from July 1, ~~2003~~
26 2005 through June 30, ~~2005~~ 2007.

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28 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
29 by this act shall be limited to the appropriation for such agency and funds
30 made available by law for the support of such appropriations; and the
31 restrictions of the State Procurement Law, the General Accounting and
32 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
33 Procedures and Restrictions Act, the Higher Education Expenditures
34 Restrictions Act, or their successors, and other fiscal control laws of this
35 State, where applicable, and regulations promulgated by the Department of
36 Finance and Administration, as authorized by law, shall be strictly complied

1 with in disbursement of said funds.

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SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 2005 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 2005 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2005.