

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas  
2 85th General Assembly  
3 Regular Session, 2005  
4

# A Bill

HOUSE BILL 1427

5 By: Joint Budget Committee  
6  
7

## For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE COSSATOT  
11 COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
12 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2007; AND  
13 FOR OTHER PURPOSES.  
14

## Subtitle

15  
16 AN ACT FOR THE COSSATOT COMMUNITY  
17 COLLEGE OF THE UNIVERSITY OF ARKANSAS  
18 APPROPRIATION FOR THE 2005-2007  
19 BIENNIUM.  
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23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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25 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
26 the Cossatot Community College of the University of Arkansas for the 2005-  
27 2007 biennium, the following maximum number of regular employees whose  
28 salaries shall be governed by the provisions of the Uniform Classification  
29 and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor,  
30 and all laws amendatory thereto. Provided, however, that any position to  
31 which a specific maximum annual salary is set out herein in dollars, shall be  
32 exempt from the provisions of said Uniform Classification and Compensation  
33 Act. All persons occupying positions authorized herein are hereby governed  
34 by the provisions of the Regular Salaries Procedures and Restrictions Act  
35 (Arkansas Code §21-5-101), or its successor.  
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Item		Maximum	Maximum Annual	
No.	Title	No. of	Salary Rate	
		Employees	2005-2006	2006-2007
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
(1)	Chancellor, CCCUA	1	\$118,124	\$120,806
(2)	Chief Academic Officer	1	\$94,633	\$96,962
(3)	Chief Fiscal Officer	1	\$88,690	\$90,925
(4)	Chief Student Officer	1	\$88,690	\$90,925
(5)	Coord. Cont Ed & Bus Outreach	1	\$69,092	\$70,955
(6)	Dir. Of Workforce Development	1	\$69,092	\$70,955
(7)	Director of Public Relations/Marketing	1	\$69,092	\$70,955
(8)	Registrar	1	\$69,092	\$70,955
(9)	Dir. Planning & Assessment	1	\$68,333	\$70,181
(10)	Director of Off-Campus Operations	2	\$67,742	\$69,579
(11)	Director of Financial Aid	1	\$67,111	\$68,936
(12)	Director of Physical Plant	1	\$63,882	\$65,646
(13)	Grants Administrator	1	\$59,676	\$61,360
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>CLASSIFIED POSITIONS</u>				
(14)	Database Coordinator I	1	GRADE 21	
(15)	Program Coordinator	1	GRADE 20	
(16)	Building & Grounds Coordinator	1	GRADE 19	
(17)	Accountant	1	GRADE 18	
(18)	DP Network Tech I	1	GRADE 18	
(19)	Financial Aid Officer II	1	GRADE 18	
(20)	Payroll Services Specialist	1	GRADE 18	
(21)	Personnel Assistant II - Inst	1	GRADE 18	
(22)	Purchasing Agent	1	GRADE 18	
(23)	Administrative Assistant II	2	GRADE 17	
(24)	Fiscal Coordinator	1	GRADE 17	
(25)	Program Advisor	1	GRADE 17	
(26)	Skilled Trades Worker	2	GRADE 17	
(27)	Accounting Technician II	1	GRADE 15	
(28)	Accounts Supervisor	1	GRADE 15	

1	(29) Administrative Assistant I	2	GRADE 15	
2	(30) Administrative Secretary	3	GRADE 14	
3	(31) Secretary II	4	GRADE 13	
4	(32) Accounting Technician I	1	GRADE 12	
5	(33) Cashier II	1	GRADE 12	
6	(34) Library Academic Technician II	1	GRADE 12	
7	(35) Custodial Services Shift Supv.	1	GRADE 11	
8	(36) Secretary I	6	GRADE 11	
9	(37) Library Academic Technician I	1	GRADE 10	
10	(38) Bldg/Equip Maint. Repairman II	1	GRADE 08	
11	(39) Custodial Worker II	2	GRADE 04	
12	(40) Maintenance Worker I	1	GRADE 03	
13	(41) Custodial Worker I	2	GRADE 03	
14	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
15	<u>ACADEMIC POSITIONS</u>			
16	(42) Division Chairperson/Lead Faculty	5	\$82,735	\$84,857
17	(43) Director of Nursing	1	\$80,272	\$82,347
18	(44) Librarian	1	\$75,063	\$77,039
19	(45) Director of Adult Education	1	\$69,092	\$70,955
20	(46) Instructor - Nursing	4	\$67,983	\$69,825
21	(47) Assessment Coordinator	1	\$48,941	\$50,409
22	(48) Special Instructor/Trainer	9	\$47,516	\$48,941
23	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
24	<u>ACADEMIC POSITIONS</u>			
25	(49) Faculty	33	\$62,889	\$64,634
26	(50) Part-Time Faculty	<u>70</u>	\$15,877	\$16,477
27	MAX. NO. OF EMPLOYEES	182		

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29 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the  
 30 Cossatot Community College of the University of Arkansas for the 2005-2007  
 31 biennium, the following maximum number of part-time or temporary employees,  
 32 to be known as "Extra Help", payable from funds appropriated herein for such  
 33 purposes: seventy five (75) temporary or part-time employees, when needed,  
 34 at rates of pay not to exceed those provided in the Uniform Classification  
 35 and Compensation Act, or its successor, or this act for the appropriate  
 36 classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Cossatot Community College of the University of Arkansas, to be payable from the Cossatot Community College of the University of Arkansas Fund, for personal services and operating expenses of the Cossatot Community College of the University of Arkansas for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 2,429,927	\$ 2,476,321
(02) EXTRA HELP	47,735	47,735
(03) PERSONAL SERV MATCHING	566,724	580,735
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	192,260	192,260
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 3,236,646</u>	<u>\$ 3,297,051</u>

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the Cossatot Community College of the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Cossatot Community College of the University of Arkansas, for personal services and operating expenses of the Cossatot Community College of the University of Arkansas for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 2,000,000	\$ 2,300,000
(02) EXTRA HELP	175,000	200,000
(03) PERSONAL SERV MATCHING	650,000	700,000
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	2,600,000	2,700,000
(B) CONF. & TRAVEL	250,000	250,000

1	(C) PROF. FEES	50,000	50,000
2	(D) CAP. OUTLAY	500,000	500,000
3	(E) DATA PROC.	100,000	125,000
4	(05) DEBT SERVICE	200,000	200,000
5	(06) CONTINGENCY	6,000,000	6,500,000
6	(07) CAPITAL IMPROVEMENTS	<u>15,000</u>	<u>15,000</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 12,540,000</u>	<u>\$ 13,540,000</u>

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9 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

11 PRIORITIES. High priorities of the Cossatot Community College of the  
 12 University of Arkansas shall be the development and implementation of  
 13 technical programs designed to:

- 14 (1) upgrade skills of current employees in service area businesses and
- 15 industries,
- 16 (2) to combat illiteracy, and English language deficiencies,
- 17 (3) to increase the number of skilled workers available for employment,
- 18 (4) to provide leadership for school-to-work programs including cooperation
- 19 with area public schools, businesses, industries, and labor groups, and
- 20 (5) to provide the first two years of baccalaureate education transferable to
- 21 colleges and universities in the general community area of the College and
- 22 the State of Arkansas.

23 The provisions of this section shall be in effect only from July 1, ~~2003~~  
 24 2005 through June 30, ~~2005~~ 2007.

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26 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND  
 28 BALANCES. The Board of Trustees in its official governing capacity charged  
 29 with the management or control of the institution of higher learning and the  
 30 President or Chancellor as the Chief Executive shall certify to the Chief  
 31 Fiscal Officer of the State and the Legislative Council that as of December  
 32 31 of each year that sufficient appropriations and funds are available, or  
 33 will become available, to meet all current and anticipated obligations during  
 34 the fiscal year for the payment of the obligations when they become due.  
 35 This certification, signed by the Chair of the Board of Trustees and the  
 36 President or Chancellor will be forwarded by February 28 of each year or upon

1 release of the previous year's audit by Legislative Audit to the Chief Fiscal  
 2 Officer of the State and the Legislative Council accompanied by the Board  
 3 approved published annual financial statement for the preceding fiscal year.

4 The provisions of this section shall be in effect only from July 1, 2003  
 5 2005 through June 30, ~~2005~~ 2007.

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 7 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
 8 by this act shall be limited to the appropriation for such agency and funds  
 9 made available by law for the support of such appropriations; and the  
 10 restrictions of the State Procurement Law, the General Accounting and  
 11 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 12 Procedures and Restrictions Act, the Higher Education Expenditures  
 13 Restrictions Act, or their successors, and other fiscal control laws of this  
 14 State, where applicable, and regulations promulgated by the Department of  
 15 Finance and Administration, as authorized by law, shall be strictly complied  
 16 with in disbursement of said funds.

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 18 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly  
 19 that any funds disbursed under the authority of the appropriations contained  
 20 in this act shall be in compliance with the stated reasons for which this act  
 21 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
 22 and Legislative Recommendations contained in the budget manuals prepared by  
 23 the Department of Finance and Administration, letters, or summarized oral  
 24 testimony in the official minutes of the Arkansas Legislative Council or  
 25 Joint Budget Committee which relate to its passage and adoption.

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 27 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General  
 28 Assembly, that the Constitution of the State of Arkansas prohibits the  
 29 appropriation of funds for more than a two (2) year period; that the  
 30 effectiveness of this Act on July 1, 2005 is essential to the operation of  
 31 the agency for which the appropriations in this Act are provided, and that in  
 32 the event of an extension of the Regular Session, the delay in the effective  
 33 date of this Act beyond July 1, 2005 could work irreparable harm upon the  
 34 proper administration and provision of essential governmental programs.  
 35 Therefore, an emergency is hereby declared to exist and this Act being  
 36 necessary for the immediate preservation of the public peace, health and

safety shall be in full force and effect from and after July 1, 2005.

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