

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005
4

As Engrossed: H4/7/05 S4/11/05

A Bill

HOUSE BILL 1427

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE COSSATOT
11 COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
12 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2007; AND
13 FOR OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE COSSATOT COMMUNITY
17 COLLEGE OF THE UNIVERSITY OF ARKANSAS
18 APPROPRIATION FOR THE 2005-2007
19 BIENNIUM.
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23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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25 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
26 the Cossatot Community College of the University of Arkansas for the 2005-
27 2007 biennium, the following maximum number of regular employees whose
28 salaries shall be governed by the provisions of the Uniform Classification
29 and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor,
30 and all laws amendatory thereto. Provided, however, that any position to
31 which a specific maximum annual salary is set out herein in dollars, shall be
32 exempt from the provisions of said Uniform Classification and Compensation
33 Act. All persons occupying positions authorized herein are hereby governed
34 by the provisions of the Regular Salaries Procedures and Restrictions Act
35 (Arkansas Code §21-5-101), or its successor.
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Item		Maximum	Maximum Annual	
No.	Title	No. of	Salary Rate	
		Employees	2005-2006	2006-2007
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
(1)	Chancellor, CCCUA	1	\$118,124	\$120,806
(2)	Chief Academic Officer	1	\$94,633	\$96,962
(3)	Chief Fiscal Officer	1	\$88,690	\$90,925
(4)	Chief Student Officer	1	\$88,690	\$90,925
(5)	Coord. Cont Ed & Bus Outreach	1	\$69,092	\$70,955
(6)	Dir. Of Workforce Development	1	\$69,092	\$70,955
(7)	Director of Public Relations/Marketing	1	\$69,092	\$70,955
(8)	Registrar	1	\$69,092	\$70,955
(9)	Dir. Planning & Assessment	1	\$68,333	\$70,181
(10)	Director of Off-Campus Operations	2	\$67,742	\$69,579
(11)	Director of Financial Aid	1	\$67,111	\$68,936
(12)	Director of Physical Plant	1	\$63,882	\$65,646
(13)	Grants Administrator	1	\$59,676	\$61,360
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>CLASSIFIED POSITIONS</u>				
(14)	Database Coordinator I	1	GRADE 21	
(15)	Program Coordinator	1	GRADE 20	
(16)	Building & Grounds Coordinator	1	GRADE 19	
(17)	Accountant	1	GRADE 18	
(18)	DP Network Tech I	1	GRADE 18	
(19)	Financial Aid Officer II	1	GRADE 18	
(20)	Payroll Services Specialist	1	GRADE 18	
(21)	Personnel Assistant II - Inst	1	GRADE 18	
(22)	Purchasing Agent	1	GRADE 18	
(23)	Administrative Assistant II	2	GRADE 17	
(24)	Fiscal Coordinator	1	GRADE 17	
(25)	Program Advisor	1	GRADE 17	
(26)	Skilled Trades Worker	2	GRADE 17	
(27)	Accounting Technician II	1	GRADE 15	
(28)	Accounts Supervisor	1	GRADE 15	

1	(29) Administrative Assistant I	2	GRADE 15	
2	(30) Administrative Secretary	3	GRADE 14	
3	(31) Secretary II	4	GRADE 13	
4	(32) Accounting Technician I	1	GRADE 12	
5	(33) Cashier II	1	GRADE 12	
6	(34) Library Academic Technician II	1	GRADE 12	
7	(35) Custodial Services Shift Supv.	1	GRADE 11	
8	(36) Secretary I	6	GRADE 11	
9	(37) Library Academic Technician I	1	GRADE 10	
10	(38) Bldg/Equip Maint. Repairman II	1	GRADE 08	
11	(39) Custodial Worker II	2	GRADE 04	
12	(40) Maintenance Worker I	1	GRADE 03	
13	(41) Custodial Worker I	2	GRADE 03	
14	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
15	<u>ACADEMIC POSITIONS</u>			
16	(42) Division Chairperson/Lead Faculty	5	\$82,735	\$84,857
17	(43) Director of Nursing	1	\$80,272	\$82,347
18	(44) Librarian	1	\$75,063	\$77,039
19	(45) Director of Adult Education	1	\$69,092	\$70,955
20	(46) Instructor - Nursing	4	\$67,983	\$69,825
21	(47) Assessment Coordinator	1	\$48,941	\$50,409
22	(48) Special Instructor/Trainer	9	\$47,516	\$48,941
23	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
24	<u>ACADEMIC POSITIONS</u>			
25	(49) Faculty	33	\$62,889	\$64,634
26	(50) Part-Time Faculty	<u>70</u>	\$15,877	\$16,477
27	MAX. NO. OF EMPLOYEES	182		

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29 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 30 Cossatot Community College of the University of Arkansas for the 2005-2007
 31 biennium, the following maximum number of part-time or temporary employees,
 32 to be known as "Extra Help", payable from funds appropriated herein for such
 33 purposes: seventy five (75) temporary or part-time employees, when needed,
 34 at rates of pay not to exceed those provided in the Uniform Classification
 35 and Compensation Act, or its successor, or this act for the appropriate
 36 classification.

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2 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 3 to the Cossatot Community College of the University of Arkansas, to be
 4 payable from the Cossatot Community College of the University of Arkansas
 5 Fund, for personal services and operating expenses of the Cossatot Community
 6 College of the University of Arkansas for the biennial period ending June 30,
 7 2007, the following:

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ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 2,429,927	\$ 2,476,321
(02) EXTRA HELP	47,735	47,735
(03) PERSONAL SERV MATCHING	566,724	580,735
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	192,260	192,260
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 3,236,646</u>	<u>\$ 3,297,051</u>

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22 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 23 the Cossatot Community College of the University of Arkansas, to be payable
 24 from cash funds as defined by Arkansas Code 19-4-801 of the Cossatot
 25 Community College of the University of Arkansas, for personal services and
 26 operating expenses of the Cossatot Community College of the University of
 27 Arkansas for the biennial period ending June 30, 2007, the following:

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ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 2,000,000	\$ 2,300,000
(02) EXTRA HELP	175,000	200,000
(03) PERSONAL SERV MATCHING	650,000	700,000
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	2,600,000	2,700,000
(B) CONF. & TRAVEL	250,000	250,000

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1	(C) PROF. FEES	50,000	50,000
2	(D) CAP. OUTLAY	500,000	500,000
3	(E) DATA PROC.	100,000	125,000
4	(05) DEBT SERVICE	200,000	200,000
5	(06) CONTINGENCY	6,000,000	6,500,000
6	(07) CAPITAL IMPROVEMENTS	<u>15,000</u>	<u>15,000</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 12,540,000</u>	<u>\$ 13,540,000</u>

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9 *SECTION 5. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to*
 10 *the Cossatot Community College of the University of Arkansas, to be payable*
 11 *from the Cossatot Community College of the University of Arkansas Fund, for*
 12 *personal services and operating expenses which may be transferred and added*
 13 *to any appropriation line item payable from the Cossatot Community College of*
 14 *the University of Arkansas Fund by the Cossatot Community College of the*
 15 *University of Arkansas for the biennial period ending June 30, 2007, the*
 16 *following:*

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18	<i>ITEM</i>	<i>FISCAL YEARS</i>	
19	<u><i>NO.</i></u>	<u><i>2005-2006</i></u>	<u><i>2006-2007</i></u>
21	<i>(01) CONTINGENCY</i>	<u><i>\$ 444,217</i></u>	<u><i>\$ 612,417</i></u>

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23 *SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS*
 24 *CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.*

25 *PRIORITIES. High priorities of the Cossatot Community College of the*
 26 *University of Arkansas shall be the development and implementation of*
 27 *technical programs designed to:*

28 *(1) upgrade skills of current employees in service area businesses and*
 29 *industries,*

30 *(2) to combat illiteracy, and English language deficiencies,*

31 *(3) to increase the number of skilled workers available for employment,*

32 *(4) to provide leadership for school-to-work programs including cooperation*
 33 *with area public schools, businesses, industries, and labor groups, and*

34 *(5) to provide the first two years of baccalaureate education transferable to*
 35 *colleges and universities in the general community area of the College and*
 36 *the State of Arkansas.*

1 The provisions of this section shall be in effect only from July 1, 2003
2 2005 through June 30, ~~2005~~ 2007.

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4 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
6 BALANCES. The Board of Trustees in its official governing capacity charged
7 with the management or control of the institution of higher learning and the
8 President or Chancellor as the Chief Executive shall certify to the Chief
9 Fiscal Officer of the State and the Legislative Council that as of December
10 31 of each year that sufficient appropriations and funds are available, or
11 will become available, to meet all current and anticipated obligations during
12 the fiscal year for the payment of the obligations when they become due.
13 This certification, signed by the Chair of the Board of Trustees and the
14 President or Chancellor will be forwarded by February 28 of each year or upon
15 release of the previous year's audit by Legislative Audit to the Chief Fiscal
16 Officer of the State and the Legislative Council accompanied by the Board
17 approved published annual financial statement for the preceding fiscal year.

18 The provisions of this section shall be in effect only from July 1, 2003
19 2005 through June 30, ~~2005~~ 2007.

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21 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
22 by this act shall be limited to the appropriation for such agency and funds
23 made available by law for the support of such appropriations; and the
24 restrictions of the State Procurement Law, the General Accounting and
25 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
26 Procedures and Restrictions Act, the Higher Education Expenditures
27 Restrictions Act, or their successors, and other fiscal control laws of this
28 State, where applicable, and regulations promulgated by the Department of
29 Finance and Administration, as authorized by law, shall be strictly complied
30 with in disbursement of said funds.

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32 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly
33 that any funds disbursed under the authority of the appropriations contained
34 in this act shall be in compliance with the stated reasons for which this act
35 was adopted, as evidenced by the Agency Requests, Executive Recommendations
36 and Legislative Recommendations contained in the budget manuals prepared by

1 the Department of Finance and Administration, letters, or summarized oral
2 testimony in the official minutes of the Arkansas Legislative Council or
3 Joint Budget Committee which relate to its passage and adoption.

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5 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General
6 Assembly, that the Constitution of the State of Arkansas prohibits the
7 appropriation of funds for more than a two (2) year period; that the
8 effectiveness of this Act on July 1, 2005 is essential to the operation of
9 the agency for which the appropriations in this Act are provided, and that in
10 the event of an extension of the Regular Session, the delay in the effective
11 date of this Act beyond July 1, 2005 could work irreparable harm upon the
12 proper administration and provision of essential governmental programs.
13 Therefore, an emergency is hereby declared to exist and this Act being
14 necessary for the immediate preservation of the public peace, health and
15 safety shall be in full force and effect from and after July 1, 2005.

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17 */s/ Joint Budget Committee*
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