

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas  
2 85th General Assembly  
3 Regular Session, 2005

# A Bill

HOUSE BILL 1434

4  
5 By: Joint Budget Committee  
6  
7

## For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE BLACK  
11 RIVER TECHNICAL COLLEGE FOR THE BIENNIAL PERIOD  
12 ENDING JUNE 30, 2007; AND FOR OTHER PURPOSES.  
13

## Subtitle

14  
15 AN ACT FOR THE BLACK RIVER TECHNICAL  
16 COLLEGE APPROPRIATION FOR THE 2005-2007  
17 BIENNIUM.  
18  
19  
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
24 the Black River Technical College for the 2005-2007 biennium, the following  
25 maximum number of regular employees whose salaries shall be governed by the  
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code  
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.  
28 Provided, however, that any position to which a specific maximum annual  
29 salary is set out herein in dollars, shall be exempt from the provisions of  
30 said Uniform Classification and Compensation Act. All persons occupying  
31 positions authorized herein are hereby governed by the provisions of the  
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),  
33 or its successor.  
34

35 Maximum Annual  
36 Maximum Salary Rate



Item	No. of	Fiscal Years		
No.	Title	Employees	2005-2006	2006-2007
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
(1)	President, BRTC	1	\$118,124	\$120,806
(2)	Vice President for Academic Affairs	1	\$94,633	\$96,962
(3)	Vice President for Finance	1	\$88,690	\$90,925
(4)	Vice President for Student Affairs	1	\$88,690	\$90,925
(5)	Vice President for Development	1	\$88,690	\$90,925
(6)	Dir. of Admissions/Counseling	1	\$72,086	\$74,006
(7)	Coord. of Cont Ed & Bus Outrch.	2	\$69,092	\$70,955
(8)	Director of Adult Education	1	\$69,092	\$70,955
(9)	Director of Law Enforcement Training	1	\$69,092	\$70,955
(10)	Director of Public Relations & Mktg	1	\$69,092	\$70,955
(11)	Registrar	1	\$69,092	\$70,955
(12)	Dir. of Planning & Assessment	1	\$68,333	\$70,181
(13)	Dir. of Computer Services	1	\$67,743	\$69,580
(14)	Director of Off-Campus Operations	1	\$67,742	\$69,579
(15)	Director of Financial Aid	1	\$67,111	\$68,936
(16)	Controller	1	\$66,205	\$68,013
(17)	Dir. of Physical Plant	1	\$63,882	\$65,646
(18)	Coord. Of Student Recruitment	1	\$62,889	\$64,634
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>CLASSIFIED POSITIONS</u>				
(19)	Accounting Supervisor I	1	GRADE 20	
(20)	DP Network Manager I - Inst	1	GRADE 20	
(21)	Program Coordinator	2	GRADE 20	
(22)	Applications Programmer II-Inst	1	GRADE 19	
(23)	Accountant	1	GRADE 18	
(24)	Computer Support Specialist I	1	GRADE 18	
(25)	Financial Aid Officer II	1	GRADE 18	
(26)	HE Public Safety Officer II	1	GRADE 18	
(27)	Plant Maintenance Supervisor	1	GRADE 18	
(28)	Telephone Technician	1	GRADE 17	
(29)	Skilled Trades Worker	2	GRADE 17	
(30)	Financial Aid Officer I	1	GRADE 16	

1	(31)	HE Public Safety Officer I	1		GRADE 16
2	(32)	Accounting Technician II	1		GRADE 15
3	(33)	Administrative Asst I	1		GRADE 15
4	(34)	Assistant Purchasing Agent	1		GRADE 15
5	(35)	Payroll Officer	1		GRADE 15
6	(36)	Bookstore Office Manager	1		GRADE 14
7	(37)	Administrative Secretary	2		GRADE 14
8	(38)	Personnel Assistant I - Inst	1		GRADE 14
9	(39)	Secretary II	2		GRADE 13
10	(40)	Accounting Technician I	1		GRADE 12
11	(41)	Cashier II	1		GRADE 12
12	(42)	Library Academic Tech II	1		GRADE 12
13	(43)	Registrars Assistant	1		GRADE 12
14	(44)	Secretary I	14		GRADE 11
15	(45)	Data Entry Specialist	1		GRADE 10
16	(46)	Library Academic Technician I	1		GRADE 10
17	(47)	Receptionist	1		GRADE 10
18	(48)	Cashier I	1		GRADE 09
19	(49)	Bldg/Equip Maint Repairman II	5		GRADE 08
20	(50)	Custodial Supervisor II	1		GRADE 08
21	(51)	Custodial Worker II	4		GRADE 04
22	(52)	Custodial Worker I	2		GRADE 03
23		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
24		<u>ACADEMIC POSITIONS</u>			
25	(53)	Division Chairperson	4	\$82,735	\$84,857
26	(54)	Librarian	1	\$75,063	\$77,039
27	(55)	Instructor - Nursing/Resp. Therapy	9	\$67,984	\$69,826
28	(56)	Faculty	3	\$62,889	\$64,634
29	(57)	Assistant Librarian	1	\$46,581	\$47,978
30		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
31		<u>ACADEMIC POSITIONS</u>			
32	(58)	Faculty	50	\$62,889	\$64,634
33	(59)	Part-Time Faculty	<u>65</u>	\$15,877	\$16,477
34		MAX. NO. OF EMPLOYEES	211		

36 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the

1 Black River Technical College for the 2005-2007 biennium, the following  
 2 maximum number of part-time or temporary employees, to be known as "Extra  
 3 Help", payable from funds appropriated herein for such purposes: fifty-two  
 4 (52) temporary or part-time employees, when needed, at rates of pay not to  
 5 exceed those provided in the Uniform Classification and Compensation Act, or  
 6 its successor, or this act for the appropriate classification.

7  
 8 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,  
 9 to the Black River Technical College, to be payable from the Black River  
 10 Technical College Fund, for personal services and operating expenses of the  
 11 Black River Technical College for the biennial period ending June 30, 2007,  
 12 the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 3,965,234	\$ 4,046,731
(02) PERSONAL SERV MATCHING	1,301,980	1,324,265
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	640,001	640,001
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	170,587	170,587
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 6,077,802</u>	<u>\$ 6,181,584</u>

25  
 26 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to  
 27 the Black River Technical College, to be payable from cash funds as defined  
 28 by Arkansas Code 19-4-801 of the Black River Technical College, for personal  
 29 services and operating expenses of the Black River Technical College for the  
 30 biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 1,600,000	\$ 1,600,000
(02) EXTRA HELP	100,000	100,000
(03) OVERTIME	10,000	10,000

1			
2	(04) PERSONAL SERV MATCHING	457,000	457,000
3	(05) MAINT. & GEN. OPERATION		
4	(A) OPER. EXPENSE	1,500,000	1,500,000
5	(B) CONF. & TRAVEL	50,000	50,000
6	(C) PROF. FEES	200,000	200,000
7	(D) CAP. OUTLAY	300,000	300,000
8	(E) DATA PROC.	10,000	10,000
9	(06) DEBT SERVICE	223,000	223,000
10	(07) FUND TRANS/REFUND/INVESTMENTS	50,000	50,000
11	(08) CAPITAL IMPROVEMENTS	2,000,000	2,000,000
12	(09) CONTINGENCY	15,000,000	15,000,000
13	(10) PROMOTIONAL ITEMS	<u>30,000</u>	<u>30,000</u>
14	TOTAL AMOUNT APPROPRIATED	<u>\$ 21,530,000</u>	<u>\$ 21,530,000</u>
15			

16 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
 18 PRIORITIES. A high priority of the Black River Technical College shall be to  
 19 combat illiteracy and to provide industrial training in the work place.  
 20 The provisions of this section shall be in effect only from July 1, ~~2003~~  
 21 2005 through June 30, ~~2005~~ 2007.

22  
 23 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND  
 25 BALANCES. The Board of Trustees in its official governing capacity charged  
 26 with the management or control of the institution of higher learning and the  
 27 President or Chancellor as the Chief Executive shall certify to the Chief  
 28 Fiscal Officer of the State and the Legislative Council that as of December  
 29 31 of each year that sufficient appropriations and funds are available, or  
 30 will become available, to meet all current and anticipated obligations during  
 31 the fiscal year for the payment of the obligations when they become due.  
 32 This certification, signed by the Chair of the Board of Trustees and the  
 33 President or Chancellor will be forwarded by February 28 of each year or upon  
 34 release of the previous year's audit by Legislative Audit to the Chief Fiscal  
 35 Officer of the State and the Legislative Council accompanied by the Board  
 36 approved published annual financial statement for the preceding fiscal year.

1 The provisions of this section shall be in effect only from July 1, 2003  
 2 2005 through June 30, ~~2005~~ 2007.

3  
 4 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
 5 by this act shall be limited to the appropriation for such agency and funds  
 6 made available by law for the support of such appropriations; and the  
 7 restrictions of the State Procurement Law, the General Accounting and  
 8 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 9 Procedures and Restrictions Act, the Higher Education Expenditures  
 10 Restrictions Act, or their successors, and other fiscal control laws of this  
 11 State, where applicable, and regulations promulgated by the Department of  
 12 Finance and Administration, as authorized by law, shall be strictly complied  
 13 with in disbursement of said funds.

14  
 15 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly  
 16 that any funds disbursed under the authority of the appropriations contained  
 17 in this act shall be in compliance with the stated reasons for which this act  
 18 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
 19 and Legislative Recommendations contained in the budget manuals prepared by  
 20 the Department of Finance and Administration, letters, or summarized oral  
 21 testimony in the official minutes of the Arkansas Legislative Council or  
 22 Joint Budget Committee which relate to its passage and adoption.

23  
 24 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General  
 25 Assembly, that the Constitution of the State of Arkansas prohibits the  
 26 appropriation of funds for more than a two (2) year period; that the  
 27 effectiveness of this Act on July 1, 2005 is essential to the operation of  
 28 the agency for which the appropriations in this Act are provided, and that in  
 29 the event of an extension of the Regular Session, the delay in the effective  
 30 date of this Act beyond July 1, 2005 could work irreparable harm upon the  
 31 proper administration and provision of essential governmental programs.  
 32 Therefore, an emergency is hereby declared to exist and this Act being  
 33 necessary for the immediate preservation of the public peace, health and  
 34 safety shall be in full force and effect from and after July 1, 2005.