

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005
4

As Engrossed: H4/7/05 S4/11/05

A Bill

HOUSE BILL 1434

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE BLACK
11 RIVER TECHNICAL COLLEGE FOR THE BIENNIAL PERIOD
12 ENDING JUNE 30, 2007; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE BLACK RIVER TECHNICAL
16 COLLEGE APPROPRIATION FOR THE 2005-2007
17 BIENNIUM.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Black River Technical College for the 2005-2007 biennium, the following
25 maximum number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
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35 Maximum Annual
36 Maximum Salary Rate



1	Item	No. of	Fiscal Years	
2	No. Title	Employees	2005-2006	2006-2007
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ADMINISTRATIVE POSITIONS</u>			
5	(1) President, BRTC	1	\$118,124	\$120,806
6	(2) Vice President for Academic Affairs	1	\$94,633	\$96,962
7	(3) Vice President for Finance	1	\$88,690	\$90,925
8	(4) Vice President for Student Affairs	1	\$88,690	\$90,925
9	(5) Vice President for Development	1	\$88,690	\$90,925
10	(6) Dir. of Admissions/Counseling	1	\$72,086	\$74,006
11	(7) Coord. of Cont Ed & Bus Outrch.	2	\$69,092	\$70,955
12	(8) Director of Adult Education	1	\$69,092	\$70,955
13	(9) Director of Law Enforcement Training	1	\$69,092	\$70,955
14	(10) Director of Public Relations & Mktg	1	\$69,092	\$70,955
15	(11) Registrar	1	\$69,092	\$70,955
16	(12) Dir. of Planning & Assessment	1	\$68,333	\$70,181
17	(13) Dir. of Computer Services	1	\$67,743	\$69,580
18	(14) Director of Off-Campus Operations	1	\$67,742	\$69,579
19	(15) Director of Financial Aid	1	\$67,111	\$68,936
20	(16) Controller	1	\$66,205	\$68,013
21	(17) Dir. of Physical Plant	1	\$63,882	\$65,646
22	(18) Coord. Of Student Recruitment	1	\$62,889	\$64,634
23	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
24	<u>CLASSIFIED POSITIONS</u>			
25	(19) Accounting Supervisor I	1	GRADE 20	
26	(20) DP Network Manager I - Inst	1	GRADE 20	
27	(21) Program Coordinator	2	GRADE 20	
28	(22) Applications Programmer II-Inst	1	GRADE 19	
29	(23) Accountant	1	GRADE 18	
30	(24) Computer Support Specialist I	1	GRADE 18	
31	(25) Financial Aid Officer II	1	GRADE 18	
32	(26) HE Public Safety Officer II	1	GRADE 18	
33	(27) Plant Maintenance Supervisor	1	GRADE 18	
34	(28) Telephone Technician	1	GRADE 17	
35	(29) Skilled Trades Worker	2	GRADE 17	
36	(30) Financial Aid Officer I	1	GRADE 16	

1	(31)	HE Public Safety Officer I	1		GRADE 16
2	(32)	Accounting Technician II	1		GRADE 15
3	(33)	Administrative Asst I	1		GRADE 15
4	(34)	Assistant Purchasing Agent	1		GRADE 15
5	(35)	Payroll Officer	1		GRADE 15
6	(36)	Bookstore Office Manager	1		GRADE 14
7	(37)	Administrative Secretary	2		GRADE 14
8	(38)	Personnel Assistant I - Inst	1		GRADE 14
9	(39)	Secretary II	2		GRADE 13
10	(40)	Accounting Technician I	1		GRADE 12
11	(41)	Cashier II	1		GRADE 12
12	(42)	Library Academic Tech II	1		GRADE 12
13	(43)	Registrars Assistant	1		GRADE 12
14	(44)	Secretary I	14		GRADE 11
15	(45)	Data Entry Specialist	1		GRADE 10
16	(46)	Library Academic Technician I	1		GRADE 10
17	(47)	Receptionist	1		GRADE 10
18	(48)	Cashier I	1		GRADE 09
19	(49)	Bldg/Equip Maint Repairman II	5		GRADE 08
20	(50)	Custodial Supervisor II	1		GRADE 08
21	(51)	Custodial Worker II	4		GRADE 04
22	(52)	Custodial Worker I	2		GRADE 03
23		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
24		<u>ACADEMIC POSITIONS</u>			
25	(53)	Division Chairperson	4	\$82,735	\$84,857
26	(54)	Librarian	1	\$75,063	\$77,039
27	(55)	Instructor - Nursing/Resp. Therapy	9	\$67,984	\$69,826
28	(56)	Faculty	3	\$62,889	\$64,634
29	(57)	Assistant Librarian	1	\$46,581	\$47,978
30		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
31		<u>ACADEMIC POSITIONS</u>			
32	(58)	Faculty	50	\$62,889	\$64,634
33	(59)	Part-Time Faculty	<u>65</u>	\$15,877	\$16,477
34		MAX. NO. OF EMPLOYEES	211		

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36 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the

1 Black River Technical College for the 2005-2007 biennium, the following
 2 maximum number of part-time or temporary employees, to be known as "Extra
 3 Help", payable from funds appropriated herein for such purposes: fifty-two
 4 (52) temporary or part-time employees, when needed, at rates of pay not to
 5 exceed those provided in the Uniform Classification and Compensation Act, or
 6 its successor, or this act for the appropriate classification.

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8 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 9 to the Black River Technical College, to be payable from the Black River
 10 Technical College Fund, for personal services and operating expenses of the
 11 Black River Technical College for the biennial period ending June 30, 2007,
 12 the following:

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14 ITEM	FISCAL YEARS	
15 NO.	2005-2006	2006-2007
16 (01) REGULAR SALARIES	\$ 3,965,234	\$ 4,046,731
17 (02) PERSONAL SERV MATCHING	1,301,980	1,324,265
18 (03) MAINT. & GEN. OPERATION		
19 (A) OPER. EXPENSE	640,001	640,001
20 (B) CONF. & TRAVEL	0	0
21 (C) PROF. FEES	0	0
22 (D) CAP. OUTLAY	170,587	170,587
23 (E) DATA PROC.	<u>0</u>	<u>0</u>
24 TOTAL AMOUNT APPROPRIATED	<u>\$ 6,077,802</u>	<u>\$ 6,181,584</u>

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26 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 27 the Black River Technical College, to be payable from cash funds as defined
 28 by Arkansas Code 19-4-801 of the Black River Technical College, for personal
 29 services and operating expenses of the Black River Technical College for the
 30 biennial period ending June 30, 2007, the following:

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32 ITEM	FISCAL YEARS	
33 NO.	2005-2006	2006-2007
34 (01) REGULAR SALARIES	\$ 1,600,000	\$ 1,600,000
35 (02) EXTRA HELP	100,000	100,000
36 (03) OVERTIME	10,000	10,000

1			
2	(04) PERSONAL SERV MATCHING	457,000	457,000
3	(05) MAINT. & GEN. OPERATION		
4	(A) OPER. EXPENSE	1,500,000	1,500,000
5	(B) CONF. & TRAVEL	50,000	50,000
6	(C) PROF. FEES	200,000	200,000
7	(D) CAP. OUTLAY	300,000	300,000
8	(E) DATA PROC.	10,000	10,000
9	(06) DEBT SERVICE	223,000	223,000
10	(07) FUND TRANS/REFUND/INVESTMENTS	50,000	50,000
11	(08) CAPITAL IMPROVEMENTS	2,000,000	2,000,000
12	(09) CONTINGENCY	15,000,000	15,000,000
13	(10) PROMOTIONAL ITEMS	<u>30,000</u>	<u>30,000</u>
14	TOTAL AMOUNT APPROPRIATED	<u>\$ 21,530,000</u>	<u>\$ 21,530,000</u>
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16 SECTION 5. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to
 17 the Black River Technical College, to be payable from the Black River
 18 Technical College Fund, for personal services and operating expenses which
 19 may be transferred and added to any appropriation line item payable from the
 20 Black River Technical College Fund by the Black River Technical College for
 21 the biennial period ending June 30, 2007, the following:

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23	ITEM	FISCAL YEARS	
24	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
25			
26	(01) CONTINGENCY	<u>\$ 793,438</u>	<u>\$ 1,019,465</u>
27			

28 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 30 PRIORITIES. A high priority of the Black River Technical College shall be to
 31 combat illiteracy and to provide industrial training in the work place.
 32 The provisions of this section shall be in effect only from July 1, ~~2003~~
 33 2005 through June 30, ~~2005~~ 2007.

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 35 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND

1 BALANCES. The Board of Trustees in its official governing capacity charged
2 with the management or control of the institution of higher learning and the
3 President or Chancellor as the Chief Executive shall certify to the Chief
4 Fiscal Officer of the State and the Legislative Council that as of December
5 31 of each year that sufficient appropriations and funds are available, or
6 will become available, to meet all current and anticipated obligations during
7 the fiscal year for the payment of the obligations when they become due.
8 This certification, signed by the Chair of the Board of Trustees and the
9 President or Chancellor will be forwarded by February 28 of each year or upon
10 release of the previous year's audit by Legislative Audit to the Chief Fiscal
11 Officer of the State and the Legislative Council accompanied by the Board
12 approved published annual financial statement for the preceding fiscal year.

13 The provisions of this section shall be in effect only from July 1, ~~2003~~
14 2005 through June 30, ~~2005~~ 2007.

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16 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
17 by this act shall be limited to the appropriation for such agency and funds
18 made available by law for the support of such appropriations; and the
19 restrictions of the State Procurement Law, the General Accounting and
20 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
21 Procedures and Restrictions Act, the Higher Education Expenditures
22 Restrictions Act, or their successors, and other fiscal control laws of this
23 State, where applicable, and regulations promulgated by the Department of
24 Finance and Administration, as authorized by law, shall be strictly complied
25 with in disbursement of said funds.

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27 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly
28 that any funds disbursed under the authority of the appropriations contained
29 in this act shall be in compliance with the stated reasons for which this act
30 was adopted, as evidenced by the Agency Requests, Executive Recommendations
31 and Legislative Recommendations contained in the budget manuals prepared by
32 the Department of Finance and Administration, letters, or summarized oral
33 testimony in the official minutes of the Arkansas Legislative Council or
34 Joint Budget Committee which relate to its passage and adoption.

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36 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General

1 Assembly, that the Constitution of the State of Arkansas prohibits the
2 appropriation of funds for more than a two (2) year period; that the
3 effectiveness of this Act on July 1, 2005 is essential to the operation of
4 the agency for which the appropriations in this Act are provided, and that in
5 the event of an extension of the Regular Session, the delay in the effective
6 date of this Act beyond July 1, 2005 could work irreparable harm upon the
7 proper administration and provision of essential governmental programs.
8 Therefore, an emergency is hereby declared to exist and this Act being
9 necessary for the immediate preservation of the public peace, health and
10 safety shall be in full force and effect from and after July 1, 2005.

11
12 */s/ Joint Budget Committee*
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