

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas  
2 85th General Assembly  
3 Regular Session, 2005  
4

# A Bill

HOUSE BILL 1435

5 By: Joint Budget Committee  
6  
7

## For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE EAST  
11 ARKANSAS COMMUNITY COLLEGE FOR THE BIENNIAL  
12 PERIOD ENDING JUNE 30, 2007; AND FOR OTHER  
13 PURPOSES.  
14

## Subtitle

15  
16 AN ACT FOR THE EAST ARKANSAS COMMUNITY  
17 COLLEGE APPROPRIATION FOR THE 2005-2007  
18 BIENNIUM.  
19  
20  
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
25 the East Arkansas Community College for the 2005-2007 biennium, the following  
26 maximum number of regular employees whose salaries shall be governed by the  
27 provisions of the Uniform Classification and Compensation Act (Arkansas Code  
28 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.  
29 Provided, however, that any position to which a specific maximum annual  
30 salary is set out herein in dollars, shall be exempt from the provisions of  
31 said Uniform Classification and Compensation Act. All persons occupying  
32 positions authorized herein are hereby governed by the provisions of the  
33 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),  
34 or its successor.  
35  
36

Maximum Annual



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| 1  |   | Maximum   | Salary Rate  |           |
|----|---|-----------|--------------|-----------|
| 2  | Item  | No. of    | Fiscal Years |           |
| 3  | No. Title                                   | Employees | 2005-2006    | 2006-2007 |
| 4  | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |           |              |           |
| 5  | <u>ADMINISTRATIVE POSITIONS</u>             |           |              |           |
| 6  | (1) President, EACC                         | 1         | \$118,124    | \$120,806 |
| 7  | (2) Chief Academic Officer                  | 1         | \$94,633     | \$96,962  |
| 8  | (3) Assistant to the President              | 1         | \$88,690     | \$90,925  |
| 9  | (4) Chief Fiscal Officer                    | 1         | \$88,690     | \$90,925  |
| 10 | (5) Chief Student Life Officer              | 1         | \$88,690     | \$90,925  |
| 11 | (6) Chief Planning & Development Officer    | 1         | \$88,690     | \$90,925  |
| 12 | (7) Director of Academic Computing          | 1         | \$82,748     | \$84,870  |
| 13 | (8) Director of Small Business Center       | 1         | \$81,852     | \$83,957  |
| 14 | (9) Dir. of Off-Campus Operations           | 1         | \$76,822     | \$78,832  |
| 15 | (10) Dir. Of Community/Continuing Ed.       | 1         | \$76,822     | \$78,832  |
| 16 | (11) Dir. of Spc. Serv. for Disadv. Stud.   | 1         | \$76,782     | \$78,791  |
| 17 | (12) Dir. of Counseling                     | 1         | \$73,407     | \$75,352  |
| 18 | (13) Counselor                              | 6         | \$72,086     | \$74,006  |
| 19 | (14) Director of Public Relations/Mkting    | 1         | \$69,092     | \$70,955  |
| 20 | (15) Dir. Of Enrollment Mgmt/Registrar      | 1         | \$69,092     | \$70,955  |
| 21 | (16) Director of Institutional Research     | 1         | \$68,333     | \$70,181  |
| 22 | (17) Dir. of Administrative Computing       | 1         | \$67,743     | \$69,580  |
| 23 | (18) Director of Distance Learning          | 1         | \$67,743     | \$69,580  |
| 24 | (19) Dir. of Student Financial Aid          | 1         | \$67,111     | \$68,936  |
| 25 | (20) Controller                             | 1         | \$66,206     | \$68,014  |
| 26 | (21) Director of Physical Plant             | 1         | \$63,882     | \$65,646  |
| 27 | (22) Coord of Student Recruitment           | 1         | \$62,889     | \$64,634  |
| 28 | (23) Coord. Occupational Ed/Tech. Prep.     | 1         | \$60,147     | \$61,840  |
| 29 | (24) Planning Officer/Grant Coord.          | 1         | \$47,943     | \$49,381  |
| 30 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |           |              |           |
| 31 | <u>CLASSIFIED POSITIONS</u>                 |           |              |           |
| 32 | (25) Asst Dir of Community Serv             | 1         | GRADE 21     |           |
| 33 | (26) Asst Director of Financial Aid         | 1         | GRADE 20     |           |
| 34 | (27) DP Network Tech II - Inst              | 1         | GRADE 20     |           |
| 35 | (28) Systems Programmer I- Inst             | 1         | GRADE 20     |           |
| 36 | (29) Program Coordinator                    | 1         | GRADE 20     |           |

|    |      |                                 |    |          |
|----|------|---------------------------------|----|----------|
| 1  | (30) | EACC Director of Personnel/EEO  | 1  | GRADE 20 |
| 2  | (31) | Accounting Supervisor I         | 1  | GRADE 20 |
| 3  | (32) | Career Plng & Plac Advisor      | 1  | GRADE 19 |
| 4  | (33) | Plant Maint Supervisor          | 1  | GRADE 18 |
| 5  | (34) | Computer Support Spec I - Inst  | 1  | GRADE 18 |
| 6  | (35) | Purchasing Agent                | 1  | GRADE 18 |
| 7  | (36) | Assistant Registrar             | 1  | GRADE 18 |
| 8  | (37) | Accountant                      | 1  | GRADE 18 |
| 9  | (38) | Personnel Assistant II - Inst   | 1  | GRADE 18 |
| 10 | (39) | Program Advisor                 | 2  | GRADE 17 |
| 11 | (40) | Skilled Trades Worker           | 2  | GRADE 17 |
| 12 | (41) | Computer Technician II - Inst   | 1  | GRADE 16 |
| 13 | (42) | Financial Aid Officer I         | 1  | GRADE 16 |
| 14 | (43) | Inst Maint Work Plan/Scheduler  | 1  | GRADE 15 |
| 15 | (44) | Landscape Supervisor I          | 1  | GRADE 15 |
| 16 | (45) | Payroll Officer                 | 1  | GRADE 15 |
| 17 | (46) | Computer Lab Tech II            | 1  | GRADE 15 |
| 18 | (47) | Accounting Technician II        | 2  | GRADE 15 |
| 19 | (48) | Administrative Secretary        | 6  | GRADE 14 |
| 20 | (49) | Secretary II                    | 10 | GRADE 13 |
| 21 | (50) | Cashier II                      | 1  | GRADE 12 |
| 22 | (51) | Accounting Technician I         | 1  | GRADE 12 |
| 23 | (52) | Registrar's Assistant           | 1  | GRADE 12 |
| 24 | (53) | HE Public Safety Security Off I | 2  | GRADE 12 |
| 25 | (54) | Secretary I                     | 13 | GRADE 11 |
| 26 | (55) | Apprentice Tradesman            | 1  | GRADE 12 |
| 27 | (56) | Clerical Assistant              | 2  | GRADE 10 |
| 28 | (57) | Data Entry Specialist           | 1  | GRADE 10 |
| 29 | (58) | Library Academic Tech I         | 2  | GRADE 10 |
| 30 | (59) | Receptionist                    | 2  | GRADE 10 |
| 31 | (60) | Bldg/Equip Maint Repairman II   | 1  | GRADE 08 |
| 32 | (61) | Skilled Trades Helper           | 1  | GRADE 08 |
| 33 | (62) | Office Clerk                    | 2  | GRADE 07 |
| 34 | (63) | Maint Worker II                 | 4  | GRADE 05 |
| 35 | (64) | Custodial Worker II             | 6  | GRADE 04 |
| 36 | (65) | Maint Worker I                  | 4  | GRADE 04 |

|    |      |   |          |          |          |
|----|------|---|----------|----------|----------|
| 1  | (66) | Custodial Worker I                          | 4        |          | GRADE 03 |
| 2  |      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |          |          |          |
| 3  |      | <u>ACADEMIC POSITIONS</u>                   |          |          |          |
| 4  | (67) | Division Chairperson                        | 6        | \$82,735 | \$84,857 |
| 5  | (68) | Director of Nursing                         | 1        | \$81,852 | \$83,957 |
| 6  | (69) | Dir. of Learning Resource Center            | 1        | \$72,086 | \$74,006 |
| 7  | (70) | Coordinator of Learning Assistance          | 1        | \$52,671 | \$54,222 |
| 8  |      | <u>NINE MONTH EDUCATIONAL AND GENERAL</u>   |          |          |          |
| 9  |      | <u>ACADEMIC POSITIONS</u>                   |          |          |          |
| 10 | (71) | Faculty                                     | 50       | \$62,889 | \$64,634 |
| 11 | (72) | Librarian                                   | 2        | \$62,889 | \$64,634 |
| 12 | (73) | Lab Supervisor                              | 8        | \$32,775 | \$33,758 |
| 13 | (74) | Part-Time Faculty                           | 136      | \$15,877 | \$16,477 |
| 14 |      | <u>TWELVE MONTH AUXILLARY ENTERPRISES</u>   |          |          |          |
| 15 |      | <u>CLASSIFIED POSITIONS</u>                 |          |          |          |
| 16 | (75) | Bookstore Manager                           | 1        |          | GRADE 19 |
| 17 | (76) | Office Clerk                                | <u>1</u> |          | GRADE 07 |
| 18 |      | MAX. NO. OF EMPLOYEES                       | 326      |          |          |

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20 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the

21 East Arkansas Community College for the 2005-2007 biennium, the following

22 maximum number of part-time or temporary employees, to be known as "Extra

23 Help", payable from funds appropriated herein for such purposes: two hundred

24 twenty four (224) temporary or part-time employees, when needed, at rates of

25 pay not to exceed those provided in the Uniform Classification and

26 Compensation Act, or its successor, or this act for the appropriate

27 classification.

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29 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,

30 to the East Arkansas Community College, to be payable from the East Arkansas

31 Community College Fund, for personal services and operating expenses of the

32 East Arkansas Community College for the biennial period ending June 30, 2007,

33 the following:

|    |            |  |  |                  |                  |
|----|------------|--|--|------------------|------------------|
| 34 |            |  |  |                  |                  |
| 35 | ITEM       |  |  | FISCAL YEARS     |                  |
| 36 | <u>NO.</u> |  |  | <u>2005-2006</u> | <u>2006-2007</u> |

|    |                              |                     |                     |
|----|------------------------------|---------------------|---------------------|
| 1  | (01) REGULAR SALARIES        | \$ 4,134,991        | \$ 4,230,493        |
| 2  | (02) EXTRA HELP              | 25,092              | 25,092              |
| 3  | (03) PERSONAL SERV MATCHING  | 968,752             | 998,280             |
| 4  | (04) MAINT. & GEN. OPERATION |                     |                     |
| 5  | (A) OPER. EXPENSE            | 700,000             | 700,000             |
| 6  | (B) CONF. & TRAVEL           | 36,000              | 36,000              |
| 7  | (C) PROF. FEES               | 12,000              | 12,000              |
| 8  | (D) CAP. OUTLAY              | 75,000              | 75,000              |
| 9  | (E) DATA PROC.               | <u>0</u>            | <u>0</u>            |
| 10 | TOTAL AMOUNT APPROPRIATED    | <u>\$ 5,951,835</u> | <u>\$ 6,076,865</u> |

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12 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to  
 13 the East Arkansas Community College, to be payable from cash funds as defined  
 14 by Arkansas Code 19-4-801 of the East Arkansas Community College, for  
 15 personal services and operating expenses of the East Arkansas Community  
 16 College for the biennial period ending June 30, 2007, the following:

17

| 18 | ITEM                                | FISCAL YEARS         |                      |
|----|-------------------------------------|----------------------|----------------------|
| 19 | <u>NO.</u>                          | <u>2005-2006</u>     | <u>2006-2007</u>     |
| 20 | (01) REGULAR SALARIES               | \$ 2,000,000         | \$ 2,200,000         |
| 21 | (02) EXTRA HELP                     | 250,000              | 275,000              |
| 22 | (03) OVERTIME                       | 5,000                | 5,000                |
| 23 | (04) PERSONAL SERV MATCHING         | 800,000              | 850,000              |
| 24 | (05) MAINT. & GEN. OPERATION        |                      |                      |
| 25 | (A) OPER. EXPENSE                   | 1,800,000            | 2,000,000            |
| 26 | (B) CONF. & TRAVEL                  | 160,000              | 185,000              |
| 27 | (C) PROF. FEES                      | 60,000               | 70,000               |
| 28 | (D) CAP. OUTLAY                     | 300,000              | 350,000              |
| 29 | (E) DATA PROC.                      | 5,000                | 5,000                |
| 30 | (06) CAPITAL IMPROVEMENTS           | 5,000,000            | 6,000,000            |
| 31 | (07) CONTINGENCY                    | 4,000,000            | 4,500,000            |
| 32 | (08) DEBT SERVICE                   | 200,000              | 200,000              |
| 33 | (09) FUND TRANS/REFUND/ INVESTMENTS | <u>4,000,000</u>     | <u>4,000,000</u>     |
| 34 | TOTAL AMOUNT APPROPRIATED           | <u>\$ 18,580,000</u> | <u>\$ 20,640,000</u> |

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36 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND  
 2 BALANCES. The Board of Trustees in its official governing capacity charged  
 3 with the management or control of the institution of higher learning and the  
 4 President or Chancellor as the Chief Executive shall certify to the Chief  
 5 Fiscal Officer of the State and the Legislative Council that as of December  
 6 31 of each year that sufficient appropriations and funds are available, or  
 7 will become available, to meet all current and anticipated obligations during  
 8 the fiscal year for the payment of the obligations when they become due.  
 9 This certification, signed by the Chair of the Board of Trustees and the  
 10 President or Chancellor will be forwarded by February 28 of each year or upon  
 11 release of the previous year's audit by Legislative Audit to the Chief Fiscal  
 12 Officer of the State and the Legislative Council accompanied by the Board  
 13 approved published annual financial statement for the preceding fiscal year.  
 14 The provisions of this section shall be in effect only from July 1, ~~2003~~  
 15 2005 through June 30, ~~2005~~ 2007.

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17 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
 18 by this act shall be limited to the appropriation for such agency and funds  
 19 made available by law for the support of such appropriations; and the  
 20 restrictions of the State Procurement Law, the General Accounting and  
 21 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 22 Procedures and Restrictions Act, the Higher Education Expenditures  
 23 Restrictions Act, or their successors, and other fiscal control laws of this  
 24 State, where applicable, and regulations promulgated by the Department of  
 25 Finance and Administration, as authorized by law, shall be strictly complied  
 26 with in disbursement of said funds.

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28 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly  
 29 that any funds disbursed under the authority of the appropriations contained  
 30 in this act shall be in compliance with the stated reasons for which this act  
 31 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
 32 and Legislative Recommendations contained in the budget manuals prepared by  
 33 the Department of Finance and Administration, letters, or summarized oral  
 34 testimony in the official minutes of the Arkansas Legislative Council or  
 35 Joint Budget Committee which relate to its passage and adoption.

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1        SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General  
2 Assembly, that the Constitution of the State of Arkansas prohibits the  
3 appropriation of funds for more than a two (2) year period; that the  
4 effectiveness of this Act on July 1, 2005 is essential to the operation of  
5 the agency for which the appropriations in this Act are provided, and that in  
6 the event of an extension of the Regular Session, the delay in the effective  
7 date of this Act beyond July 1, 2005 could work irreparable harm upon the  
8 proper administration and provision of essential governmental programs.  
9 Therefore, an emergency is hereby declared to exist and this Act being  
10 necessary for the immediate preservation of the public peace, health and  
11 safety shall be in full force and effect from and after July 1, 2005.

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