

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas  
2 85th General Assembly  
3 Regular Session, 2005  
4

*As Engrossed: H4/7/05*  
**A Bill**

HOUSE BILL 1435

5 By: Joint Budget Committee  
6  
7

**For An Act To Be Entitled**

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE EAST  
11 ARKANSAS COMMUNITY COLLEGE FOR THE BIENNIAL  
12 PERIOD ENDING JUNE 30, 2007; AND FOR OTHER  
13 PURPOSES.  
14

**Subtitle**

15  
16 AN ACT FOR THE EAST ARKANSAS COMMUNITY  
17 COLLEGE APPROPRIATION FOR THE 2005-2007  
18 BIENNIUM.  
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
25 the East Arkansas Community College for the 2005-2007 biennium, the following  
26 maximum number of regular employees whose salaries shall be governed by the  
27 provisions of the Uniform Classification and Compensation Act (Arkansas Code  
28 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.  
29 Provided, however, that any position to which a specific maximum annual  
30 salary is set out herein in dollars, shall be exempt from the provisions of  
31 said Uniform Classification and Compensation Act. All persons occupying  
32 positions authorized herein are hereby governed by the provisions of the  
33 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),  
34 or its successor.  
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Maximum Annual



1		Maximum	Salary Rate	
2	Item	No. of	Fiscal Years	
3	No. Title	Employees	2005-2006	2006-2007
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
5	<u>ADMINISTRATIVE POSITIONS</u>			
6	(1) President, EACC	1	\$118,124	\$120,806
7	(2) Chief Academic Officer	1	\$94,633	\$96,962
8	(3) Assistant to the President	1	\$88,690	\$90,925
9	(4) Chief Fiscal Officer	1	\$88,690	\$90,925
10	(5) Chief Student Life Officer	1	\$88,690	\$90,925
11	(6) Chief Planning & Development Officer	1	\$88,690	\$90,925
12	(7) Director of Academic Computing	1	\$82,748	\$84,870
13	(8) Director of Small Business Center	1	\$81,852	\$83,957
14	(9) Dir. of Off-Campus Operations	1	\$76,822	\$78,832
15	(10) Dir. Of Community/Continuing Ed.	1	\$76,822	\$78,832
16	(11) Dir. of Spc. Serv. for Disadv. Stud.	1	\$76,782	\$78,791
17	(12) Dir. of Counseling	1	\$73,407	\$75,352
18	(13) Counselor	6	\$72,086	\$74,006
19	(14) Director of Public Relations/Mkting	1	\$69,092	\$70,955
20	(15) Dir. Of Enrollment Mgmt/Registrar	1	\$69,092	\$70,955
21	(16) Director of Institutional Research	1	\$68,333	\$70,181
22	(17) Dir. of Administrative Computing	1	\$67,743	\$69,580
23	(18) Director of Distance Learning	1	\$67,743	\$69,580
24	(19) Dir. of Student Financial Aid	1	\$67,111	\$68,936
25	(20) Controller	1	\$66,206	\$68,014
26	(21) Director of Physical Plant	1	\$63,882	\$65,646
27	(22) Coord of Student Recruitment	1	\$62,889	\$64,634
28	(23) Coord. Occupational Ed/Tech. Prep.	1	\$60,147	\$61,840
29	(24) Planning Officer/Grant Coord.	1	\$47,943	\$49,381
30	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
31	<u>CLASSIFIED POSITIONS</u>			
32	(25) Asst Dir of Community Serv	1	GRADE 21	
33	(26) Asst Director of Financial Aid	1	GRADE 20	
34	(27) DP Network Tech II - Inst	1	GRADE 20	
35	(28) Systems Programmer I- Inst	1	GRADE 20	
36	(29) Program Coordinator	1	GRADE 20	

1	(30)	EACC Director of Personnel/EEO	1	GRADE 20
2	(31)	Accounting Supervisor I	1	GRADE 20
3	(32)	Career Plng & Plac Advisor	1	GRADE 19
4	(33)	Plant Maint Supervisor	1	GRADE 18
5	(34)	Computer Support Spec I - Inst	1	GRADE 18
6	(35)	Purchasing Agent	1	GRADE 18
7	(36)	Assistant Registrar	1	GRADE 18
8	(37)	Accountant	1	GRADE 18
9	(38)	Personnel Assistant II - Inst	1	GRADE 18
10	(39)	Program Advisor	2	GRADE 17
11	(40)	Skilled Trades Worker	2	GRADE 17
12	(41)	Computer Technician II - Inst	1	GRADE 16
13	(42)	Financial Aid Officer I	1	GRADE 16
14	(43)	Inst Maint Work Plan/Scheduler	1	GRADE 15
15	(44)	Landscape Supervisor I	1	GRADE 15
16	(45)	Payroll Officer	1	GRADE 15
17	(46)	Computer Lab Tech II	1	GRADE 15
18	(47)	Accounting Technician II	2	GRADE 15
19	(48)	Administrative Secretary	6	GRADE 14
20	(49)	Secretary II	10	GRADE 13
21	(50)	Cashier II	1	GRADE 12
22	(51)	Accounting Technician I	1	GRADE 12
23	(52)	Registrar's Assistant	1	GRADE 12
24	(53)	HE Public Safety Security Off I	2	GRADE 12
25	(54)	Secretary I	13	GRADE 11
26	(55)	Apprentice Tradesman	1	GRADE 12
27	(56)	Clerical Assistant	2	GRADE 10
28	(57)	Data Entry Specialist	1	GRADE 10
29	(58)	Library Academic Tech I	2	GRADE 10
30	(59)	Receptionist	2	GRADE 10
31	(60)	Bldg/Equip Maint Repairman II	1	GRADE 08
32	(61)	Skilled Trades Helper	1	GRADE 08
33	(62)	Office Clerk	2	GRADE 07
34	(63)	Maint Worker II	4	GRADE 05
35	(64)	Custodial Worker II	6	GRADE 04
36	(65)	Maint Worker I	4	GRADE 04

1	(66)	Custodial Worker I	4		GRADE 03
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
3		<u>ACADEMIC POSITIONS</u>			
4	(67)	Division Chairperson	6	\$82,735	\$84,857
5	(68)	Director of Nursing	1	\$81,852	\$83,957
6	(69)	Dir. of Learning Resource Center	1	\$72,086	\$74,006
7	(70)	Coordinator of Learning Assistance	1	\$52,671	\$54,222
8		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
9		<u>ACADEMIC POSITIONS</u>			
10	(71)	Faculty	50	\$62,889	\$64,634
11	(72)	Librarian	2	\$62,889	\$64,634
12	(73)	Lab Supervisor	8	\$32,775	\$33,758
13	(74)	Part-Time Faculty	136	\$15,877	\$16,477
14		<u>TWELVE MONTH AUXILLARY ENTERPRISES</u>			
15		<u>CLASSIFIED POSITIONS</u>			
16	(75)	Bookstore Manager	1		GRADE 19
17	(76)	Office Clerk	<u>1</u>		GRADE 07
18		MAX. NO. OF EMPLOYEES	326		

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20 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the

21 East Arkansas Community College for the 2005-2007 biennium, the following

22 maximum number of part-time or temporary employees, to be known as "Extra

23 Help", payable from funds appropriated herein for such purposes: two hundred

24 twenty four (224) temporary or part-time employees, when needed, at rates of

25 pay not to exceed those provided in the Uniform Classification and

26 Compensation Act, or its successor, or this act for the appropriate

27 classification.

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29 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,

30 to the East Arkansas Community College, to be payable from the East Arkansas

31 Community College Fund, for personal services and operating expenses of the

32 East Arkansas Community College for the biennial period ending June 30, 2007,

33 the following:

34					
35	ITEM			FISCAL YEARS	
36	<u>NO.</u>			<u>2005-2006</u>	<u>2006-2007</u>

1	(01)	REGULAR SALARIES	\$	4,134,991	\$	4,230,493
2	(02)	EXTRA HELP		25,092		25,092
3	(03)	PERSONAL SERV MATCHING		968,752		998,280
4	(04)	MAINT. & GEN. OPERATION				
5	(A)	OPER. EXPENSE		700,000		700,000
6	(B)	CONF. & TRAVEL		36,000		36,000
7	(C)	PROF. FEES		12,000		12,000
8	(D)	CAP. OUTLAY		75,000		75,000
9	(E)	DATA PROC.		<u>0</u>		<u>0</u>
10		TOTAL AMOUNT APPROPRIATED	\$	<u>5,951,835</u>	\$	<u>6,076,865</u>

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12 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to  
 13 the East Arkansas Community College, to be payable from cash funds as defined  
 14 by Arkansas Code 19-4-801 of the East Arkansas Community College, for  
 15 personal services and operating expenses of the East Arkansas Community  
 16 College for the biennial period ending June 30, 2007, the following:

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18	ITEM	FISCAL YEARS		
19	<u>NO.</u>		<u>2005-2006</u>	<u>2006-2007</u>
20	(01)	REGULAR SALARIES	\$ 2,000,000	\$ 2,200,000
21	(02)	EXTRA HELP	250,000	275,000
22	(03)	OVERTIME	5,000	5,000
23	(04)	PERSONAL SERV MATCHING	800,000	850,000
24	(05)	MAINT. & GEN. OPERATION		
25	(A)	OPER. EXPENSE	1,800,000	2,000,000
26	(B)	CONF. & TRAVEL	160,000	185,000
27	(C)	PROF. FEES	60,000	70,000
28	(D)	CAP. OUTLAY	300,000	350,000
29	(E)	DATA PROC.	5,000	5,000
30	(06)	CAPITAL IMPROVEMENTS	5,000,000	6,000,000
31	(07)	CONTINGENCY	4,000,000	4,500,000
32	(08)	DEBT SERVICE	200,000	200,000
33	(09)	FUND TRANS/REFUND/ INVESTMENTS	<u>4,000,000</u>	<u>4,000,000</u>
34		TOTAL AMOUNT APPROPRIATED	<u>\$ 18,580,000</u>	<u>\$ 20,640,000</u>

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36 SECTION 5. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to

1 the East Arkansas Community College, to be payable from the East Arkansas  
2 Community College Fund, for personal services and operating expenses which  
3 may be transferred and added to any appropriation line item payable from the  
4 East Arkansas Community College Fund by the East Arkansas Community College  
5 for the biennial period ending June 30, 2007, the following:

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
(01) CONTINGENCY	<u>\$ 595,183</u>	<u>\$ 607,686</u>

12 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND  
14 BALANCES. The Board of Trustees in its official governing capacity charged  
15 with the management or control of the institution of higher learning and the  
16 President or Chancellor as the Chief Executive shall certify to the Chief  
17 Fiscal Officer of the State and the Legislative Council that as of December  
18 31 of each year that sufficient appropriations and funds are available, or  
19 will become available, to meet all current and anticipated obligations during  
20 the fiscal year for the payment of the obligations when they become due.  
21 This certification, signed by the Chair of the Board of Trustees and the  
22 President or Chancellor will be forwarded by February 28 of each year or upon  
23 release of the previous year's audit by Legislative Audit to the Chief Fiscal  
24 Officer of the State and the Legislative Council accompanied by the Board  
25 approved published annual financial statement for the preceding fiscal year.

26 The provisions of this section shall be in effect only from July 1, ~~2003~~  
27 2005 through June 30, ~~2005~~ 2007.

29 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
30 by this act shall be limited to the appropriation for such agency and funds  
31 made available by law for the support of such appropriations; and the  
32 restrictions of the State Procurement Law, the General Accounting and  
33 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
34 Procedures and Restrictions Act, the Higher Education Expenditures  
35 Restrictions Act, or their successors, and other fiscal control laws of this  
36 State, where applicable, and regulations promulgated by the Department of

1 Finance and Administration, as authorized by law, shall be strictly complied  
2 with in disbursement of said funds.

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4 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly  
5 that any funds disbursed under the authority of the appropriations contained  
6 in this act shall be in compliance with the stated reasons for which this act  
7 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
8 and Legislative Recommendations contained in the budget manuals prepared by  
9 the Department of Finance and Administration, letters, or summarized oral  
10 testimony in the official minutes of the Arkansas Legislative Council or  
11 Joint Budget Committee which relate to its passage and adoption.

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13 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General  
14 Assembly, that the Constitution of the State of Arkansas prohibits the  
15 appropriation of funds for more than a two (2) year period; that the  
16 effectiveness of this Act on July 1, 2005 is essential to the operation of  
17 the agency for which the appropriations in this Act are provided, and that in  
18 the event of an extension of the Regular Session, the delay in the effective  
19 date of this Act beyond July 1, 2005 could work irreparable harm upon the  
20 proper administration and provision of essential governmental programs.  
21 Therefore, an emergency is hereby declared to exist and this Act being  
22 necessary for the immediate preservation of the public peace, health and  
23 safety shall be in full force and effect from and after July 1, 2005.

24  
25 /s/ Joint Budget Committee  
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