

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005

A Bill

HOUSE BILL 1439

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF FINANCE AND ADMINISTRATION -
12 MANAGEMENT SERVICES DIVISION FOR THE BIENNIAL
13 PERIOD ENDING JUNE 30, 2007; AND FOR OTHER
14 PURPOSES.

Subtitle

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16
17
18 AN ACT FOR THE DEPARTMENT OF FINANCE
19 AND ADMINISTRATION - MANAGEMENT SERVICES
20 DIVISION APPROPRIATION FOR THE 2005-2007
21 BIENNIUM.
22
23

24 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
25

26 SECTION 1. REGULAR SALARIES. There is hereby established for the
27 Department of Finance and Administration - Management Services Division for
28 the 2005-2007 biennium, the following maximum number of regular employees
29 whose salaries shall be governed by the provisions of the Uniform
30 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or
31 its successor, and all laws amendatory thereto. Provided, however, that any
32 position to which a specific maximum annual salary is set out herein in
33 dollars, shall be exempt from the provisions of said Uniform Classification
34 and Compensation Act. All persons occupying positions authorized herein are
35 hereby governed by the provisions of the Regular Salaries Procedures and
36 Restrictions Act (Arkansas Code §21-5-101), or its successor.



				Maximum	Maximum Annual	
				No. of	Salary Rate	
	Item	Class			Fiscal Years	
	No.	Code	Title	Employees	2005-2006	2006-2007
6	(1)	9938	DFA DIRECTOR	1	\$126,812	\$129,624
7	(2)	9941	DFA DEP DIR REV MNGT SVCS/CMSNR	1	\$112,787	\$115,388
8	(3)	9601	DFA ADMIN FOR FISCAL & BUDGET	1	\$104,610	\$107,089
9	(4)	9604	DFA STATE PURCHASING ADMR	1	\$90,081	\$92,342
10	(5)	9603	DFA STATE PERSONNEL ADMR	1	\$90,081	\$92,342
11	(6)	9602	DFA OFC OF ADMIN SVCS ADMR	1	\$90,081	\$92,342
12	(7)	9600	DFA ACCOUNTING ADMR	1	\$90,081	\$92,342
13	(8)	9327	DFA TAX RESEARCH ADMINISTRATOR	1	\$90,081	\$92,342
14	(9)	9192	DFA CHIEF INFORMATION OFFICER	1	\$90,081	\$92,342
15	(10)	9089	OFC INTERNAL AUDIT ADMINISTRATOR	1	\$90,081	\$92,342
16	(11)	8980	EXECUTIVE DIR ST EMPL/PS PERS BD	1	\$90,081	\$92,342
17	(12)	9357	PBAS TECHNICAL SUPPORT MANAGER	1	\$82,070	\$84,179
18	(13)	7283	CRIMINAL DETENTION FACILITIES COORD	1	\$48,330	\$49,779
19	(14)	827Z	DP CENTER MANAGER	1	GRADE 26	
20	(15)	855Z	DFA ASST BUDGET ADMR/BUDGET SYSTEMS	1	GRADE 26	
21	(16)	856Z	DFA ASST ACCOUNTING ADMR	2	GRADE 26	
22	(17)	132Z	DFA STATE CLASS & COMP MANAGER	2	GRADE 26	
23	(18)	150Z	DFA ADMR OF INTERGOVERNMENTAL SVCS	1	GRADE 26	
24	(19)	037Z	INFORMATION SYSTEMS MANAGER	1	GRADE 25	
25	(20)	038Z	DFA DATA CENTER MANAGER	1	GRADE 25	
26	(21)	122Z	DFA ACCOUNTING MANAGER	1	GRADE 25	
27	(22)	A026	INTERNAL AUDIT ASST ADMINISTRATOR	1	GRADE 25	
28	(23)	R187	DFA ASST ADMIN/BUDGET ANALYSIS	4	GRADE 25	
29	(24)	R475	SR BUDGET ANALYST/SPECIALIST	17	GRADE 24	
30	(25)	A033	INTERNAL AUDIT SPECIALIST	1	GRADE 24	
31	(26)	154Z	DFA MARKETING & REDISTRIB MGR	1	GRADE 24	
32	(27)	162Z	DFA PROCUREMENT MANAGER	3	GRADE 24	
33	(28)	175Z	DFA STATE EMPLOYEE INSURANCE MGR	1	GRADE 24	
34	(29)	A013	DFA SEPSI FISCAL OFFICER	1	GRADE 24	
35	(30)	A125	DFA ACCOUNTING SUPPORT SYSTEM MGR	5	GRADE 24	
36	(31)	D064	SR SYSTEMS PROGRAMMER	1	GRADE 24	

1	(32)	D130	INFORMATION SYSTEMS ADMINISTRATOR	2	GRADE 24
2	(33)	D046	SYSTEMS APPLICATIONS SUPERVISOR	4	GRADE 23
3	(34)	A263	DFA ACCOUNTING SPECIALIST III	6	GRADE 23
4	(35)	A083	AGENCY CONTROLLER – SMALL AGENCY	1	GRADE 23
5	(36)	185Z	DFA TRAINING PROJECT MANAGER	1	GRADE 23
6	(37)	138Z	DFA DIVISION MANAGER II	1	GRADE 23
7	(38)	146Z	DFA HUMAN RESOURCES MGR	1	GRADE 23
8	(39)	995Z	DFA FEDERAL GRANTS SYSTEMS MANAGER	3	GRADE 23
9	(40)	R191	DFA SENIOR PERSONNEL SUPERVISOR	1	GRADE 23
10	(41)	D038	SYSTEMS PROGRAMMER	2	GRADE 22
11	(42)	L078	NURSE SUPERVISOR	1	GRADE 22
12	(43)	N284	DFA EMPLOYEE BENEFIT DIV COMM MGR	1	GRADE 22
13	(44)	R130	DFA PERSONNEL SUPERVISOR	3	GRADE 22
14	(45)	001Z	DFA MGR PURCHASE & PROP MGMT	1	GRADE 22
15	(46)	909Z	PROGRAM SUPPORT MANAGER	2	GRADE 22
16	(47)	914Z	DFA STATE PURCHASING CARD ADMINISTR	1	GRADE 22
17	(48)	A073	DFA ACCOUNTING SUPERVISOR	1	GRADE 22
18	(49)	D066	SYSTEMS COORDINATION ANALYST II	6	GRADE 22
19	(50)	D106	DP OPERATIONS MANAGER	1	GRADE 22
20	(51)	D124	LEAD PROGRAMMER/ANALYST	6	GRADE 22
21	(52)	D122	USER SUPPORT SUPERVISOR	1	GRADE 21
22	(53)	D123	APPLICATIONS & SYSTEMS ANALYST	2	GRADE 21
23	(54)	D036	SR PROGRAMMER/ANALYST	4	GRADE 21
24	(55)	A251	SR AUDITOR	3	GRADE 21
25	(56)	A067	DFA ACCOUNTING SPECIALIST	2	GRADE 21
26	(57)	A008	ACCOUNTING SUPERVISOR II	7	GRADE 21
27	(58)	R139	DFA FINANCIAL ADVISOR	1	GRADE 21
28	(59)	R123	DFA POLICY COORDINATOR	1	GRADE 21
29	(60)	R128	PERSONNEL REPRESENTATIVE II	16	GRADE 21
30	(61)	N322	DFA SUPPORT SERVICES MANAGER	1	GRADE 21
31	(62)	R488	GRANTS ADMIN SUPV	4	GRADE 21
32	(63)	R298	AGENCY PROGRAM COORDINATOR	1	GRADE 21
33	(64)	R266	MANAGEMENT PROJECT ANALYST II	13	GRADE 20
34	(65)	R126	PERSONNEL REPRESENTATIVE I	2	GRADE 20
35	(66)	A006	ACCOUNTING SUPERVISOR I	2	GRADE 20
36	(67)	A056	INTERNAL AUDITOR	1	GRADE 20

1	(68)	A124	ACCOUNTING SERVICES REP II	10	GRADE 20
2	(69)	D121	USER SUPPORT ANALYST	3	GRADE 20
3	(70)	D020	DP SUPERVISOR II	3	GRADE 19
4	(71)	A087	BUDGET OFFICER	1	GRADE 19
5	(72)	A110	ACCOUNTANT II	1	GRADE 19
6	(73)	R150	RESEARCH PROJECT ANALYST	1	GRADE 19
7	(74)	R168	GRANTS COORDINATOR II	5	GRADE 19
8	(75)	V008	BUYER III	15	GRADE 19
9	(76)	V036	DFA PURCHASING CARD COORDINATOR	2	GRADE 19
10	(77)	V040	PURCHASE AGENT II/PURCHASE AGENT	1	GRADE 18
11	(78)	V006	BUYER II	2	GRADE 18
12	(79)	R264	MANAGEMENT PROJECT ANALYST I	6	GRADE 18
13	(80)	X361	INSURANCE INVESTIGATOR	1	GRADE 18
14	(81)	A111	ACCOUNTANT	5	GRADE 18
15	(82)	D128	P C SUPPORT SPECIALIST	1	GRADE 18
16	(83)	D129	DP COORDINATOR	2	GRADE 18
17	(84)	G161	GENERAL MAINTENANCE REPAIRMAN	1	GRADE 17
18	(85)	D061	TELEPROCESSING MONITOR	2	GRADE 17
19	(86)	D018	DP SUPERVISOR I	1	GRADE 17
20	(87)	V030	INVENTORY CONTROL MANAGER	2	GRADE 17
21	(88)	V064	CONTRACT EXPEDITER	2	GRADE 17
22	(89)	R190	PERSONNEL OFFICER II	5	GRADE 17
23	(90)	R010	ADMINISTRATIVE ASSISTANT II	7	GRADE 17
24	(91)	K093	DFA PAYROLL TECHNICIAN	3	GRADE 16
25	(92)	R383	PERSONNEL REPRESENTATIVE TECHNICIAN	1	GRADE 16
26	(93)	V053	SURPLUS PROPERTY AGENT	3	GRADE 16
27	(94)	A174	INDIRECT COST RATE ANALYST	1	GRADE 16
28	(95)	A053	INSURANCE SPECIALIST II	15	GRADE 16
29	(96)	A002	MEMBER ADVOCATE	6	GRADE 16
30	(97)	D005	COMPUTER OPERATOR II	4	GRADE 15
31	(98)	A108	ACCOUNTING TECHNICIAN II	19	GRADE 15
32	(99)	A063	PAYROLL OFFICER	2	GRADE 15
33	(100)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	1	GRADE 15
34	(101)	V039	PURCHASE AGENT I/ASST PURCHASE AGEN	1	GRADE 15
35	(102)	K105	REPROD EQUIPMENT OPERATOR SUPV	1	GRADE 15
36	(103)	R009	ADMINISTRATIVE ASSISTANT I	3	GRADE 15

1	(104)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	7	GRADE 14
2	(105)	V019	COMMODITY ANALYST	1	GRADE 14
3	(106)	V004	BUYER I	2	GRADE 14
4	(107)	K153	SECRETARY II	19	GRADE 13
5	(108)	K039	DOCUMENT EXAMINER II	<u>3</u>	GRADE 12
6			MAX. NO. OF EMPLOYEES	335	

7

8 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 9 Department of Finance and Administration - Management Services Division -
 10 Operations, for the 2005-2007 biennium, the following maximum number of part-
 11 time or temporary employees, to be known as "Extra Help", payable from funds
 12 appropriated herein for such purposes: twenty (20) temporary or part-time
 13 employees, when needed, at rates of pay not to exceed those provided in the
 14 Uniform Classification and Compensation Act, or its successor, or this act
 15 for the appropriate classification.

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17 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to
 18 the Department of Finance and Administration - Management Services Division,
 19 to be payable from the State Central Services Fund, for personal services and
 20 operating expenses of the Department of Finance and Administration -
 21 Management Services Division for the biennial period ending June 30, 2007,
 22 the following:

23	ITEM	FISCAL YEARS	
24	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
25	(01) REGULAR SALARIES	\$ 11,253,875	\$ 11,574,966
26	(02) EXTRA HELP	41,512	41,512
27	(03) PERSONAL SERVICES MATCHING	3,141,657	3,202,223
28	(04) OVERTIME	5,000	5,000
29	(05) MAINT. & GEN. OPERATION		
30	(A) OPER. EXPENSE	1,769,645	1,759,645
31	(B) CONF. & TRAVEL	40,000	40,000
32	(C) PROF. FEES	10,000	10,000
33	(D) CAP. OUTLAY	0	0
34	(E) DATA PROC.	<u>300,000</u>	<u>300,000</u>
35	TOTAL AMOUNT APPROPRIATED	<u>\$ 16,561,689</u>	<u>\$ 16,933,346</u>

36

1 SECTION 4. APPROPRIATION - MISCELLANEOUS CASH. There is hereby
 2 appropriated, to the Department of Finance and Administration - Management
 3 Services Division, to be payable from the cash fund deposited in the State
 4 Treasury as determined by the Chief Fiscal Officer of the State, for personal
 5 services and operating expenses of the Department of Finance and
 6 Administration - Management Services Division - Cash, for the biennial period
 7 ending June 30, 2007, the following:

8 ITEM		FISCAL YEARS	
9 NO.		2005-2006	2006-2007
10 (01)	REGULAR SALARIES	\$ 200,263	\$ 206,269
11 (02)	PERSONAL SERVICES MATCHING	64,769	65,906
12 (03)	MAINT. & GEN. OPERATION		
13 (A)	OPER. EXPENSE	266,222	266,222
14 (B)	CONF. & TRAVEL	7,100	7,100
15 (C)	PROF. FEES	25,000	25,000
16 (D)	CAP. OUTLAY	0	0
17 (E)	DATA PROC.	0	0
18 (04)	REFUND/REIMBURSEMENTS	<u>17,700</u>	<u>17,700</u>
19	TOTAL AMOUNT APPROPRIATED	<u>\$ 581,054</u>	<u>\$ 588,197</u>

21 SECTION 5. APPROPRIATION - VICTIMS OF CRIME JUSTICE ASSISTANCE - FEDERAL.
 22 There is hereby appropriated, to the Department of Finance and Administration
 23 - Management Services Division, to be payable from the federal funds as
 24 designated by the Chief Fiscal Officer of the State, for personal services,
 25 operating expenses and administration of federal funds received through the
 26 federal Victims of Crime Act, Stop Violence Against Women Act, and the Family
 27 Violence Prevention and Services Act of the Department of Finance and
 28 Administration - Management Services Division - Victims of Crime Justice
 29 Assistance, for the biennial period ending June 30, 2007, the following:

30 ITEM		FISCAL YEARS	
31 NO.		2005-2006	2006-2007
32 (01)	REGULAR SALARIES	\$ 224,555	\$ 231,290
33 (02)	EXTRA HELP	6,272	6,272
34 (03)	PERSONAL SERVICES MATCHING	66,490	67,764
35 (04)	OVERTIME	2,500	2,500
36 (05)	MAINT. & GEN. OPERATION		

1	(A) OPER. EXPENSE	125,000	125,000
2	(B) CONF. & TRAVEL	8,000	8,000
3	(C) PROF. FEES	74,219	74,219
4	(D) CAP. OUTLAY	0	0
5	(E) DATA PROC.	0	0
6	(06) GRANTS AND AID - STATEWIDE VIOLENCE		
7	PREVENTION ACTIVITIES	12,134,375	12,134,375
8	(07) REFUND/REIMBURSEMENTS	<u>78,125</u>	<u>78,125</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$ 12,719,536</u>	<u>\$ 12,727,545</u>

10

11 SECTION 6. EXTRA HELP - FEDERAL GRANTS. There is hereby authorized, for
 12 the Department of Finance and Administration - Management Services Division -
 13 Federal Grants, for the 2005-2007 biennium, the following maximum number of
 14 part-time or temporary employees, to be known as "Extra Help", payable from
 15 funds appropriated herein for such purposes: one (1) temporary or part-time
 16 employees, when needed, at rates of pay not to exceed those provided in the
 17 Uniform Classification and Compensation Act, or its successor, or this act
 18 for the appropriate classification.

19

20 SECTION 7. APPROPRIATION - PURCHASE AND CORPORATE TRAVEL CARD PROGRAM.
 21 There is hereby appropriated, to the Department of Finance and Administration
 22 - Management Services Division, to be payable from the Purchase and Corporate
 23 Travel Card Program Fund for providing appropriation to allow for rebates
 24 coming into the State from vendor banks and for distribution to participating
 25 agencies and for operating expenses connected with the administration of the
 26 program of the Department of Finance and Administration - Management Services
 27 Division - Purchase and Corporate Travel Card Program, for the biennial
 28 period ending June 30, 2007, the following:

29	ITEM	FISCAL YEARS	
30	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
31	(01) MAINT. & GEN. OPERATION		
32	(A) OPER. EXPENSE	\$ 500,000	\$ 500,000
33	(B) CONF. & TRAVEL	50,000	50,000
34	(C) PROF. FEES	50,000	50,000
35	(D) CAP. OUTLAY	0	0
36	(E) DATA PROC.	0	0

1	(02) REFUND/REIMBURSEMENTS	<u>1,000,000</u>	<u>1,000,000</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,600,000</u>	<u>\$ 1,600,000</u>

3

4 SECTION 8. APPROPRIATION - LOCAL LAW ENFORCEMENT BLOCK GRANT. There is

5 hereby appropriated, to the Department of Finance and Administration -

6 Management Services Division, to be payable from the federal funds as

7 designated by the Chief Fiscal Officer of the State, for operating expenses

8 and grants to cities and counties which provide uniform crime reporting

9 information to the state by the Department of Finance and Administration -

10 Management Services Division - Local Law Enforcement Block Grant for the

11 biennial period ending June 30, 2007, the following:

12	ITEM	FISCAL YEARS	
13	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
14	(01) MAINT. & GEN. OPERATION		
15	(A) OPER. EXPENSE	\$ 7,012	\$ 7,012
16	(B) CONF. & TRAVEL	0	0
17	(C) PROF. FEES	0	0
18	(D) CAP. OUTLAY	0	0
19	(E) DATA PROC.	0	0
20	(02) LOCAL LAW ENFORCEMENT BLOCK GRANT	<u>800,000</u>	<u>800,000</u>
21	TOTAL AMOUNT APPROPRIATED	<u>\$ 807,012</u>	<u>\$ 807,012</u>

22

23 SECTION 9. APPROPRIATION - VIOLENT OFFENDER INCARCERATION GRANT PROGRAM.

24 There is hereby appropriated, to the Department of Finance and Administration

25 - Management Services Division, to be payable from the federal funds as

26 designated by the Chief Fiscal Officer of the State, for operating expenses

27 and distribution and administration of the U.S. Department of Justice Violent

28 Offender Incarceration Grant by the Department of Finance and Administration

29 - Management Services Division - Violent Offender Incarceration Grant for the

30 biennial period ending June 30, 2007, the following:

32	ITEM	FISCAL YEARS	
33	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
34	(01) MAINT. & GEN. OPERATION		
35	(A) OPER. EXPENSE	\$ 1,900	\$ 1,900
36	(B) CONF. & TRAVEL	1,200	1,200

1	(C) PROF. FEES	0	0
2	(D) CAP. OUTLAY	0	0
3	(E) DATA PROC.	0	0
4	(02) VIOLENT OFFENDER INCARCERATION	<u>6,500,000</u>	<u>6,500,000</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 6,503,100</u>	<u>\$ 6,503,100</u>

6

7 SECTION 10. APPROPRIATION - DRUG LAW ENFORCEMENT PROGRAM - STATE. There is

8 hereby appropriated, to the Department of Finance and Administration -

9 Management Services Division, to be payable from the Miscellaneous Agencies

10 Fund Account, for grants-in-aid to state agencies and local governments for

11 matching funds to implement approved programs through the Federal Drug Law

12 Enforcement Program for the biennial period ending June 30, 2007, the

13 following:

14	ITEM	FISCAL YEARS	
15	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
16	(01) DRUG LAW ENFORCEMENT PROGRAM MATCHING		
17	GRANTS	<u>\$ 1,185,000</u>	<u>\$ 1,185,000</u>

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19 SECTION 11. APPROPRIATION - DRUG LAW ENFORCEMENT PROGRAM - FEDERAL. There

20 is hereby appropriated, to the Department of Finance and Administration -

21 Management Services Division, to be payable from the federal funds as

22 designated by the Chief Fiscal Officer of the State, for personal services,

23 operating expenses and distribution of federal funds to state agencies and

24 local governments under the Drug Law Enforcement Program of the Department of

25 Finance and Administration - Management Services Division - Drug Law

26 Enforcement Program - Federal, for the biennial period ending June 30, 2007,

27 the following:

28	ITEM	FISCAL YEARS	
29	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
30	(01) REGULAR SALARIES	\$ 217,354	\$ 223,873
31	(02) PERSONAL SERVICES MATCHING	64,163	65,397
32	(03) MAINT. & GEN. OPERATION		
33	(A) OPER. EXPENSE	162,129	162,129
34	(B) CONF. & TRAVEL	3,500	3,500
35	(C) PROF. FEES	205,000	205,000
36	(D) CAP. OUTLAY	0	0

1	(E) DATA PROC.	6,000	6,000
2	(04) GRANTS/AID - DRUG LAW ENFORCEMENT		
3	PROGRAM	9,000,000	9,000,000
4	(05) REFUND/REIMBURSEMENTS	<u>200,000</u>	<u>200,000</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 9,858,146</u>	<u>\$ 9,865,899</u>

6

7 SECTION 12. APPROPRIATION - MARKETING AND REDISTRIBUTION. There is hereby

8 appropriated, to the Department of Finance and Administration - Management

9 Services Division, to be payable from the Property Sales Holding Fund, for

10 personal services and operating expenses of the Department of Finance and

11 Administration - Management Services Division - Marketing and Redistribution,

12 for the biennial period ending June 30, 2007, the following:

13	ITEM	FISCAL YEARS	
14	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
15	(01) REGULAR SALARIES	\$ 408,180	\$ 420,509
16	(02) EXTRA HELP	5,000	5,000
17	(03) PERSONAL SERVICES MATCHING	135,219	137,551
18	(04) MAINT. & GEN. OPERATION		
19	(A) OPER. EXPENSE	128,605	128,605
20	(B) CONF. & TRAVEL	1,000	1,000
21	(C) PROF. FEES	0	0
22	(D) CAP. OUTLAY	0	0
23	(E) DATA PROC.	0	0
24	(05) SPECIAL MAINTENANCE	500,000	500,000
25	(06) PURCHASE DATA PROCESSING	<u>24,000</u>	<u>24,000</u>
26	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,202,004</u>	<u>\$ 1,216,665</u>

27

28 SECTION 13. EXTRA HELP - MARKETING AND REDISTRIBUTION. There is hereby

29 authorized, for the Department of Finance and Administration - Management

30 Services Division - Marketing and Redistribution, for the 2005-2007 biennium,

31 the following maximum number of part-time or temporary employees, to be known

32 as "Extra Help", payable from funds appropriated herein for such purposes:

33 one (1) temporary or part-time employees, when needed, at rates of pay not to

34 exceed those provided in the Uniform Classification and Compensation Act, or

35 its successor, or this act for the appropriate classification.

36

SECTION 14. APPROPRIATION - QUICK COPY SERVICE CENTER. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the Quick Copy Service Center Revolving Fund, for personal services and operating expenses of the Department of Finance and Administration - Management Services Division - Quick Copy, for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 114,045	\$ 117,464
(02) EXTRA HELP	10,000	10,000
(03) PERSONAL SERVICES MATCHING	37,720	38,367
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	318,600	318,600
(B) CONF. & TRAVEL	6,000	6,000
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(05) REFUND/REIMBURSEMENTS	<u>10,000</u>	<u>10,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 496,365</u>	<u>\$ 500,431</u>

SECTION 15. EXTRA HELP - QUICK COPY SERVICE CENTER. There is hereby authorized, for the Department of Finance and Administration - Management Services Division - Quick Copy Service Center, for the 2005-2007 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: three (3) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 16. APPROPRIATION - EMPLOYEE BENEFITS DIVISION. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Finance and Administration - Management Services Division - Employee Benefits Division, for the biennial period ending June 30, 2007, the following:

ITEM FISCAL YEARS

1	NO.		2005-2006		2006-2007
2	(01)	REGULAR SALARIES	\$ 1,182,951	\$	1,217,682
3	(02)	PERSONAL SERVICES MATCHING	353,940		360,511
4	(03)	OVERTIME	18,000		18,000
5	(04)	MAINT. & GEN. OPERATION			
6	(A)	OPER. EXPENSE	1,096,827		1,096,827
7	(B)	CONF. & TRAVEL	14,000		14,000
8	(C)	PROF. FEES	49,089		49,089
9	(D)	CAP. OUTLAY	0		0
10	(E)	DATA PROC.	<u>0</u>		<u>0</u>
11		TOTAL AMOUNT APPROPRIATED	<u>\$ 2,714,807</u>	<u>\$</u>	<u>2,756,109</u>

12

13 SECTION 17. APPROPRIATION - DATA PROCESSING. There is hereby appropriated,
 14 to the Department of Finance and Administration - Management Services
 15 Division, to be payable from the State Central Services Fund, for personal
 16 services and operating expenses of the Department of Finance and
 17 Administration - Management Services Division for the biennial period ending
 18 June 30, 2007, the following:

19	ITEM		FISCAL YEARS	
20	NO.		2005-2006	2006-2007
21	(01)	DATA PROCESSING SERVICES	\$ 23,500,000	\$ 23,500,000
22	(02)	AASIS BILLINGS	<u>6,500,000</u>	<u>6,500,000</u>
23		TOTAL AMOUNT APPROPRIATED	<u>\$ 30,000,000</u>	<u>\$ 30,000,000</u>

24

25 SECTION 18. APPROPRIATION - PERSONNEL MANAGEMENT - EMPLOYEE AWARDS
 26 PROGRAM. There is hereby appropriated, to the Department of Finance and
 27 Administration - Management Services Division, to be payable from the State
 28 Central Services Fund, for operating expenses and awards to state employees
 29 as authorized through the Employee Suggestion System beginning at Arkansas
 30 Code 21-11-101 by the Department of Finance and Administration - Management
 31 Services Division - Employee Awards Program, for the biennial period ending
 32 June 30, 2007, the following:

33	ITEM		FISCAL YEARS	
34	NO.		2005-2006	2006-2007
35	(01)	MAINT. & GEN. OPERATION		
36	(A)	OPER. EXPENSE	\$ 4,951	\$ 4,951

1	(B) CONF. & TRAVEL	0	0
2	(C) PROF. FEES	0	0
3	(D) CAP. OUTLAY	0	0
4	(E) DATA PROC.	0	0
5	(02) EMPLOYEE AWARDS	<u>27,329</u>	<u>27,329</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 32,280</u>	<u>\$ 32,280</u>

7

8 SECTION 19. APPROPRIATION - STATEWIDE PAYROLL PAYING. There is hereby

9 appropriated, to the Department of Finance and Administration - Management

10 Services Division, to be payable from the paying account as determined by the

11 Chief Fiscal Officer of the State, for providing disbursement of personal

12 services of the various state agencies as a result of the consolidation to

13 one federal identification number for all state agencies in the State of

14 Arkansas for the biennial period ending June 30, 2007, the following:

15	ITEM	FISCAL YEARS	
16	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
17	(01) STATEWIDE PAYROLL PAYING	<u>\$2,100,000,000</u>	<u>\$2,100,000,000</u>

18

19 SECTION 20. APPROPRIATION - COMPREHENSIVE ANNUAL FINANCIAL REPORT (CAFR).

20 There is hereby appropriated, to the Department of Finance and Administration

21 - Management Services Division, to be payable from the Miscellaneous Agencies

22 Fund Account, for providing the necessary expenses for preparing and auditing

23 the Comprehensive Annual Financial Report (CAFR) for the State of Arkansas,

24 for the biennial period ending June 30, 2007, the following:

25	ITEM	FISCAL YEARS	
26	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
27	(01) COMPREHENSIVE ANNUAL FINANCIAL REPORT	<u>\$ 500,000</u>	<u>\$ 500,000</u>

28

29 SECTION 21. REGULAR SALARIES - ARKANSAS ADMINISTRATIVE STATEWIDE

30 INFORMATION SYSTEM (AASIS) - OPERATIONS. There is hereby established for the

31 Department of Finance and Administration - Management Services Division for

32 the 2005-2007 biennium, the following maximum number of regular employees

33 whose salaries shall be governed by the provisions of the Uniform

34 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or

35 its successor, and all laws amendatory thereto. Provided, however, that any

36 position to which a specific maximum annual salary is set out herein in

dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate	
				2005-2006	2006-2007
(1)	D109	DFA AASIS FI/HR TEAM MANAGER	2	GRADE 26	
(2)	D119	DFA AASIS TECHNICAL MANAGER	1	GRADE 26	
(3)	D120	DFA AASIS SOFTWARE SYSTEMS ANALYST	8	GRADE 25	
(4)	D135	DFA AASIS CUST. RELATIONS MANAGER	1	GRADE 24	
(5)	D116	DFA AASIS FI/HR LEAD SYS. ANALYST	37	GRADE 24	
(6)	D136	DFA AASIS TRAINING SPECIALIST II	5	GRADE 21	
(7)	D140	DFA AASIS TECHNICAL WRITER	2	GRADE 21	
(8)	D141	DFA AASIS HELP DESK COORDINATOR	4	GRADE 19	
MAX. NO. OF EMPLOYEES			60		

SECTION 22. APPROPRIATION - ARKANSAS ADMINISTRATIVE STATEWIDE INFORMATION SYSTEM (AASIS) - SUPPORT CENTER - OPERATIONS. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Finance and Administration - Management Services Division for the biennial period ending June 30, 2007, the following:

ITEM NO.		FISCAL YEARS	
		2005-2006	2006-2007
(01)	REGULAR SALARIES	\$ 2,875,784	\$ 2,959,420
(02)	PERSONAL SERVICES MATCHING	774,499	790,323
(03)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSE	542,100	542,100
(B)	CONF. & TRAVEL	167,599	167,599
(C)	PROF. FEES	0	0
(D)	CAP. OUTLAY	0	0

1	(E) DATA PROC.	<u>0</u>	<u>0</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,359,982</u>	<u>\$ 4,459,442</u>

3

4 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL

6 RATES OF PAY. Due to the highly competitive job market conditions for

7 professionals and the necessity of recruiting and retaining qualified

8 personnel, the DFA Office of Accounting is authorized special rates of pay

9 for current and new employees in the classifications listed under subsection

10 (a) below.

11 (a) The following special rates are authorized for the grade assigned the

12 classification of a position for the following specific classifications only:

13 CLASS

14 <u>CODE</u>	<u>TITLE</u>	<u>GRADE</u>	<u>PAY LEVEL</u>
15 <u>122Z</u>	<u>DFA Accounting Manager</u>	<u>25</u>	<u>IV</u>
16 <u>A125</u>	<u>DFA Accounting Support System Mgr</u>	<u>24</u>	<u>IV</u>
17 <u>995Z</u>	<u>DFA – Accounting Unit Manager</u>	<u>23</u>	<u>IV</u>
18 <u>A073</u>	<u>DFA Accounting Supervisor</u>	<u>22</u>	<u>III M</u>
19	<u>DFA Accounting Specialist III</u>	<u>23</u>	<u>III M</u>
20	<u>DFA Accounting Specialist II</u>	<u>22</u>	<u>III M</u>
21 <u>A067</u>	<u>DFA Accounting Specialist I</u>	<u>21</u>	<u>III M</u>
22 <u>A124</u>	<u>Accounting Services Rep II</u>	<u>20</u>	<u>III M</u>

23 (b) A plan for providing special rates of pay indicated in subsection (a)

24 shall be reviewed and approved by the Office of Personnel Management and

25 receive advice of the Legislative Council.

26 (c) This provision shall be in full force and effect for the biennium

27 beginning July 1, 2005 and ending June 30, 2007.

28

29 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

31 LEGISLATIVE STAFF CONSULTATION. The Department of Finance and Administration

32 shall consult with the Legislative Auditor and the director of budget

33 function of the Bureau of Legislative Research throughout each stage of

34 planning and implementation for any new statewide accounting system. This

35 required consultation and involvement is to insure that those capabilities to

36 provide the required services to members and committees of the General

1 Assembly are incorporated into the system. The provisions of this section
 2 shall be in effect only from July 1, ~~2003~~ 2005 through June 30, ~~2005~~ 2007.

3
 4 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MATCHING
 6 FUNDS. The funds appropriated in this Act for Drug Law Enforcement Matching
 7 Grants shall be used for matching funds for administering the Federal Grants
 8 provided in this Act for the Federal Drug Law Enforcement Program. The
 9 Department of Finance and Administration - Management Services Division is
 10 hereby authorized to call upon all state agencies to assist in the
 11 implementation of the Drug Law Enforcement and Violent Crime Program. The
 12 funds appropriated in this Act for Drug Law Enforcement Matching Grants shall
 13 be used to provide one hundred percent (100%) of the required matching funds
 14 for state agencies and to provide up to sixty percent (60%) of the required
 15 matching funds for local governments. Such funds and appropriation shall be
 16 transferred to eligible state agencies or paid to local governments to be
 17 used solely for matching federal funds for administration of the Drug Law
 18 Enforcement and Violent Crime Program in such amounts as determined by the
 19 Arkansas Alcohol and Drug Abuse Coordinating Council or other oversight
 20 agency as designated by the Governor.

21 Any unexpended balances in appropriation and funds provided for Drug Law
 22 Enforcement Matching Grants in this act remaining on June 30, ~~2004~~ 2006, may
 23 be carried forward and used for the same purpose during the fiscal year
 24 ending June 30, ~~2005~~ 2007.

25 The provisions of this section shall be in effect only from July 1, ~~2003~~
 26 2005 through June 30, ~~2005~~ 2007.

27
 28 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
 30 FORWARD PROVISION. Any savings in the various classifications of Maintenance
 31 and Operation appropriations provided for the Management Services Division
 32 during the fiscal year ending June 30, ~~2004~~ 2006, will be carried forward for
 33 budget preparation required for presentation to the Legislative Council or
 34 Joint Budget Committee. A like amount of funding will be carried forward in
 35 the appropriate fund account. A report of such balances carried forward will
 36 be made to the Legislative Council or the Joint Budget Committee.

1 The provisions of this section shall be in effect only from July 1, ~~2003~~
2 2005 through June 30, ~~2005~~ 2007.

3
4 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DATA
6 PROCESSING SERVICES - CARRY FORWARD PROVISION. The unexpended balances in the
7 appropriation provided for Data Processing Services and AASIS Billings which
8 remain on June 30, ~~2004~~ 2006, shall be made available and used for the same
9 purpose during the fiscal year ending June 30, ~~2005~~ 2007. Like amounts of
10 funding will be carried forward in the appropriate fund account. A report of
11 such balances carried forward will be made to the Legislative Council or the
12 Joint Budget Committee. The provisions of this section shall be in effect
13 only from July 1, ~~2003~~ 2005 through June 30, ~~2005~~ 2007.

14
15 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MARKETING
17 AND REDISTRIBUTION PAYROLL. In the event the monies available in the Property
18 Sale Holding Fund are not adequate during any month of each year of the
19 fiscal biennium, to meet the payroll commitments of the Department of Finance
20 and Administration - Management Services Division - Marketing and
21 Redistribution, for Regular Salaries and Personal Services Matching, the
22 Chief Fiscal Officer of the State is hereby authorized to make loans, from
23 time to time as needed, from the Budget Stabilization Trust Fund to the
24 Property Sale Holding Fund to provide the monies required to meet the payroll
25 and Personal Services Matching requirements for any such month. Provided
26 that, if, at the end of each fiscal year, the Property Sale Holding Fund did
27 not receive sufficient income to repay the entire amount of any such monies
28 borrowed from the Budget Stabilization Trust Fund for the purposes, as
29 authorized herein, the Chief Fiscal Officer of the State is hereby authorized
30 to transfer from the State Central Services Fund such amount as is necessary
31 to reimburse the Budget Stabilization Trust Fund in behalf of loans made to
32 the Property Sale Holding Fund to reimburse the Budget Stabilization Trust
33 Fund for the amount of any such loan remaining unpaid at the end of each
34 fiscal year. The provisions of this section shall be in effect only from July
35 1, ~~2003~~ 2005 through June 30, ~~2005~~ 2007.

36

1 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 3 CONTINGENCY RESTRICTION. Expenditures shall not be made from the Marketing
 4 and Redistribution ~~Unanticipated Expenditures Appropriation Character~~ Special
 5 Maintenance Commitment Item unless approved by the Chief Fiscal Officer of
 6 the State. ~~Unanticipated Special Maintenance~~ Expenditures may include
 7 repairs, equipment and expenses related to Infrastructure. The provisions of
 8 this section shall be in effect only from July 1, ~~2003~~ 2005 through June 30,
 9 ~~2005~~ 2007.

10
 11 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SELECTION
 13 OF AUDITOR. The Legislative Auditor and Chief Fiscal Officer of the State
 14 shall jointly select the independent auditor to audit the Comprehensive
 15 Annual Financial Report for the biennial period ending June 30, ~~2005~~ 2007.

16
 17 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
 19 FORWARD. Any unexpended balance of the appropriation and funding authorized
 20 for the Comprehensive Annual Financial Report which remains at the close of
 21 the fiscal year ending June 30, ~~2004~~ 2006 shall be carried forward and made
 22 available for the same purpose for the fiscal year ending June 30, ~~2005~~ 2007.
 23 The provisions of this section shall be in effect only from July 1, ~~2003~~ 2005
 24 through June 30, ~~2005~~ 2007.

25
 26 SECTION 32. SPECIAL LANGUAGE. FUND CREATED. There is hereby created on
 27 the books of the Treasurer of State, Auditor of State, and Chief Fiscal
 28 Officer of the State a miscellaneous revolving fund to be known as the
 29 Purchase and Corporate Travel Card Program Fund. This fund shall be used for
 30 rebates from vendor banks, distribution to participating agencies and for
 31 operating expenses connected with the administration of the Purchase and
 32 Corporate Travel Card Program.

33 ~~The provisions of this section shall be in effect only from July 1, 2003~~
 34 ~~through June 30, 2005.~~

35
 36 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CAFR
 2 APPROPRIATION. Because the audit of the State's financial statements is
 3 essential to provide adequate information to the General Assembly to
 4 determine the needs and legislative requirements of the state, to provide
 5 adequate information to the Governor for proper management of the affairs of
 6 the State, and to issue bonds from time to time, the payment of the cost for
 7 securing the services of an independent auditor to audit the State of
 8 Arkansas' Comprehensive Annual Financial Report (CAFR AUDIT) appropriation
 9 authorized in this Act may be supplemented through the transfer of any other
 10 appropriations and funds available to the DFA-Management Services in the
 11 event that the appropriation or funding provided for the audit of the CAFR is
 12 inadequate.

13 The provisions of this section shall be in effect only from July 1, 2003
 14 2005 through June 30, ~~2005~~ 2007.

15

16 SECTION 34. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 17 by this act shall be limited to the appropriation for such agency and funds
 18 made available by law for the support of such appropriations; and the
 19 restrictions of the State Procurement Law, the General Accounting and
 20 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 21 Procedures and Restrictions Act, or their successors, and other fiscal
 22 control laws of this State, where applicable, and regulations promulgated by
 23 the Department of Finance and Administration, as authorized by law, shall be
 24 strictly complied with in disbursement of said funds.

25

26 SECTION 35. LEGISLATIVE INTENT. It is the intent of the General Assembly
 27 that any funds disbursed under the authority of the appropriations contained
 28 in this act shall be in compliance with the stated reasons for which this act
 29 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 30 and Legislative Recommendations contained in the budget manuals prepared by
 31 the Department of Finance and Administration, letters, or summarized oral
 32 testimony in the official minutes of the Arkansas Legislative Council or
 33 Joint Budget Committee which relate to its passage and adoption.

34

35 SECTION 36. EMERGENCY CLAUSE. It is found and determined by the General
 36 Assembly, that the Constitution of the State of Arkansas prohibits the

1 appropriation of funds for more than a two (2) year period; that the
2 effectiveness of this Act on July 1, 2005 is essential to the operation of
3 the agency for which the appropriations in this Act are provided, and that in
4 the event of an extension of the Regular Session, the delay in the effective
5 date of this Act beyond July 1, 2005 could work irreparable harm upon the
6 proper administration and provision of essential governmental programs.
7 Therefore, an emergency is hereby declared to exist and this Act being
8 necessary for the immediate preservation of the public peace, health and
9 safety shall be in full force and effect from and after July 1, 2005.

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