

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005
4

As Engrossed: H3/15/05 H3/17/05

A Bill

HOUSE BILL 1449

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF CORRECTION FOR THE BIENNIAL PERIOD
12 ENDING JUNE 30, 2007; AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE DEPARTMENT OF CORRECTION
16 APPROPRIATION FOR THE 2005-2007
17 BIENNIUM.
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19
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES. There is hereby established for the
24 Department of Correction for the 2005-2007 biennium, the following maximum
25 number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
34

35 Maximum Annual
36 Maximum Salary Rate



Item	Class		No. of Employees	Fiscal Years	
	No.	Code Title		2005-2006	2006-2007
3	(1)	6617 PSYCHIATRIC SPECIALIST	6	\$143,925	\$146,993
4	(2)	9933 COR DIRECTOR	1	\$121,390	\$124,120
5	(3)	9257 COR CHIEF DEPUTY DIRECTOR	1	\$91,711	\$93,996
6	(4)	8904 CORRECTION DEPUTY DIRECTOR	2	\$90,081	\$92,342
7	(5)	9822 COR ASST DIRECTOR	3	\$86,819	\$89,018
8	(6)	9823 CORRECTIONAL SUPERINTENDENT	1	\$82,218	\$84,330
9	(7)	8055 COR INDUSTRY ADMINISTRATOR	1	\$78,294	\$80,331
10	(8)	9935 COR FARM ADMINISTRATOR	1	\$78,293	\$80,330
11	(9)	9456 COR GENERAL COUNSEL	1	\$72,052	\$73,971
12	(10)	7353 COR MENTAL HLTH SVCS ADMR	2	\$71,947	\$73,863
13	(11)	9876 CORRECTION COMPLIANCE ATTORNEY	1	\$70,335	\$72,221
14	(12)	9455 COR PUBLIC INFORMATION OFFICER	1	\$65,803	\$67,603
15	(13)	827Z DP CENTER MANAGER	2	GRADE	26
16	(14)	056Z COR HEAD FARM MANAGER II	4	GRADE	26
17	(15)	102Z CORRECTIONAL WARDEN	14	GRADE	26
18	(16)	L134 PSYCHOLOGIST SUPERVISOR	3	GRADE	26
19	(17)	019Z DCP ADMIN SVCS MGR	1	GRADE	25
20	(18)	054Z COR HEAD FARM MANAGER I	2	GRADE	25
21	(19)	L124 PSYCHOLOGIST	13	GRADE	25
22	(20)	R170 ATTORNEY SPECIALIST	5	GRADE	25
23	(21)	044Z COR CONSTRUCTION/MAINTENANCE COORD	3	GRADE	24
24	(22)	115Z COR WARDEN I	1	GRADE	24
25	(23)	962Z CC/COR ACCOUNTING SUPERVISOR	2	GRADE	24
26	(24)	949Z COR INDUSTRY PRGM TRADE SPEC SUPV	4	GRADE	23
27	(25)	117Z COR AGRI PRODUCTION SUPERVISOR	2	GRADE	23
28	(26)	108Z COR MEDICAL/DENTAL ADMR	1	GRADE	23
29	(27)	091Z ASST WARDEN	21	GRADE	23
30	(28)	196Z COR BOOT CAMP ADMINISTRATOR	1	GRADE	23
31	(29)	D100 DP SENIOR PROJECT LEADER	1	GRADE	23
32	(30)	R033 COR INTERNAL AFFAIRS ADMINISTRATOR	1	GRADE	23
33	(31)	T064 WORK RELEASE CENTER SUPV III	1	GRADE	23
34	(32)	T041 SOSRA PROGRAM ADMINISTRATOR	1	GRADE	22
35	(33)	T014 CHIEF SECURITY OFFICER	25	GRADE	22
36	(34)	T072 COR INMATE TRANSPORTATION COORD	1	GRADE	22

1	(35)	Y020	COR INDUSTRY PRGM MANAGER	10	GRADE 22
2	(36)	Y026	COR CONSTRUCTION/MAINT SUPV II	16	GRADE 22
3	(37)	D106	DP OPERATIONS MANAGER	1	GRADE 22
4	(38)	D124	LEAD PROGRAMMER/ANALYST	3	GRADE 22
5	(39)	E010	COR TRAINING ADMINISTRATOR	1	GRADE 22
6	(40)	904Z	REHAB PROGRAM ADMINISTRATOR	10	GRADE 22
7	(41)	114Z	COR CLASSIFICATION ADMINISTRATOR	1	GRADE 22
8	(42)	119Z	CC/COR PERSONNEL MANAGER	1	GRADE 22
9	(43)	A032	AGENCY FISCAL MANAGER	2	GRADE 22
10	(44)	A008	ACCOUNTING SUPERVISOR II	4	GRADE 21
11	(45)	D123	APPLICATIONS & SYSTEMS ANALYST	5	GRADE 21
12	(46)	A251	SR AUDITOR	4	GRADE 21
13	(47)	D036	SR PROGRAMMER/ANALYST	3	GRADE 21
14	(48)	H001	COR COMMODITY & FOOD SVC ADMR	1	GRADE 21
15	(49)	M014	ADMINISTRATOR OF CHAPLAINCY SVCS	1	GRADE 21
16	(50)	L122	PSYCHOLOGICAL EXAMINER II	25	GRADE 21
17	(51)	Y018	COR ASST HEAD FARM MANAGER	4	GRADE 21
18	(52)	V016	COR PROCUREMENT & PROPERTY MANAGER	1	GRADE 21
19	(53)	T008	CC/COR OFFICER IV	45	GRADE 21
20	(54)	T066	WORK RELEASE CENTER SUPV II	3	GRADE 21
21	(55)	R298	AGENCY PROGRAM COORDINATOR	1	GRADE 21
22	(56)	R266	MANAGEMENT PROJECT ANALYST II	32	GRADE 20
23	(57)	T006	CC/COR OFFICER III	146	GRADE 20
24	(58)	M045	COR REHAB FACILITY SUPERVISOR	4	GRADE 20
25	(59)	M064	REHAB FACILITY SUPERVISOR	1	GRADE 20
26	(60)	M088	SOCIAL WORKER II	30	GRADE 20
27	(61)	M115	SUBSTANCE ABUSE PROGRAM COORD	51	GRADE 20
28	(62)	T016	AGRI UNIT SUPERVISOR II	31	GRADE 20
29	(63)	Y123	COR CONSTRUCTION ELECTRICAL SUPV	3	GRADE 20
30	(64)	Y125	COR CONSTRUCTION PLUMBER SUPV	3	GRADE 20
31	(65)	Y127	COR CONSTRUCTION REFRIGERATION SUPV	4	GRADE 20
32	(66)	L070	NURSE II	1	GRADE 20
33	(67)	M016	SR CHAPLAIN	5	GRADE 20
34	(68)	E100	COR TRAINING ACADEMY SUPERVISOR	2	GRADE 20
35	(69)	E114	STAFF DEVELOPMENT COORDINATOR	1	GRADE 20
36	(70)	E012	COR INDUSTRIAL SUPV II	34	GRADE 20

1	(71)	A186	COR BUDGET MANAGER	1	GRADE 20
2	(72)	A056	INTERNAL AUDITOR	2	GRADE 20
3	(73)	M019	CHAPLAIN	18	GRADE 19
4	(74)	H030	CC/COR FOOD PRODUCTION MGR II	21	GRADE 19
5	(75)	T010	CC/COR SERGEANT	825	GRADE 19
6	(76)	T068	WORK RELEASE CENTER SUPV I	6	GRADE 19
7	(77)	T075	RECORDS/INTAKE SUPV	4	GRADE 19
8	(78)	V008	BUYER III	1	GRADE 19
9	(79)	M107	COR COUNSELING PROGRAM LEADER	90	GRADE 19
10	(80)	M114	SUBSTANCE ABUSE PROGRAM LEADER	4	GRADE 19
11	(81)	Q068	PUB HLTH INVESTIGATOR II	5	GRADE 19
12	(82)	R030	ASST PERSONNEL MANAGER	17	GRADE 19
13	(83)	M086	SOCIAL WORKER I	2	GRADE 19
14	(84)	R150	RESEARCH PROJECT ANALYST	1	GRADE 19
15	(85)	R048	BUDGET SPECIALIST	1	GRADE 19
16	(86)	R068	EEO/GRIEVANCE OFFICER	4	GRADE 19
17	(87)	R070	COR MARKETING SPECIALIST	1	GRADE 19
18	(88)	R072	COR SALES REPRESENTATIVE	3	GRADE 19
19	(89)	R264	MANAGEMENT PROJECT ANALYST I	1	GRADE 18
20	(90)	R322	CC/COR UNIT PERS & TRNG OFFICER	3	GRADE 18
21	(91)	T005	CC/COR OFFICER II	2,149	GRADE 18
22	(92)	M096	CC/COR PROGRAM COORD	8	GRADE 18
23	(93)	M105	CC/COR COUNSELOR	5	GRADE 18
24	(94)	M050	RECREATIONAL ACTIVITY LEADER SUPV	14	GRADE 18
25	(95)	V040	PURCHASE AGENT II/PURCHASE AGENT	7	GRADE 18
26	(96)	W009	CC/COR RECORDS SUPERVISOR	18	GRADE 18
27	(97)	T062	PAROLE/PROBATION OFFICER	5	GRADE 18
28	(98)	T012	DISCIPLINARY HEARING OFFICER	9	GRADE 18
29	(99)	Y131	CC/COR CONSTR/MAINT SUPV I	43	GRADE 18
30	(100)	X450	CC/COR INTERNAL AFFAIRS INVESTGTR	10	GRADE 18
31	(101)	Y005	AUTO/DIESEL MECHANIC SUPERVISOR	1	GRADE 18
32	(102)	E072	TRAINING INSTRUCTOR	17	GRADE 18
33	(103)	E053	COR UNIT TRAINING SUPERVISOR	3	GRADE 18
34	(104)	E011	COR INDUSTRIAL SUPV	5	GRADE 18
35	(105)	D128	P C SUPPORT SPECIALIST	7	GRADE 18
36	(106)	A111	ACCOUNTANT	14	GRADE 18

1	(107)	A114	CC/COR BUSINESS MANAGER	16	GRADE 18
2	(108)	E055	CC/COR UNIT TRAINER	4	GRADE 17
3	(109)	H029	CC/COR FOOD PRODUCTION MGR I	83	GRADE 17
4	(110)	L004	COR HIV/AIDS EDUCATOR	1	GRADE 17
5	(111)	V030	INVENTORY CONTROL MANAGER	4	GRADE 17
6	(112)	R010	ADMINISTRATIVE ASSISTANT II	7	GRADE 17
7	(113)	M144	COR VOLUNTEER SERVICE COORDINATOR	1	GRADE 17
8	(114)	R321	COR GRIEVANCE OFFICER	9	GRADE 17
9	(115)	R049	CLASSIFICATION & ASSIGNMENT OFFICER	14	GRADE 17
10	(116)	R190	PERSONNEL OFFICER II	3	GRADE 17
11	(117)	X318	CC/COR ADMIN REVIEW OFFICER	11	GRADE 16
12	(118)	V076	COR PROPERTY OFFICER	3	GRADE 16
13	(119)	A053	INSURANCE SPECIALIST II	1	GRADE 16
14	(120)	A063	PAYROLL OFFICER	4	GRADE 15
15	(121)	A108	ACCOUNTING TECHNICIAN II	39	GRADE 15
16	(122)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	1	GRADE 15
17	(123)	R009	ADMINISTRATIVE ASSISTANT I	1	GRADE 15
18	(124)	M048	RECREATIONAL ACTIVITY LEADER II	2	GRADE 15
19	(125)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	3	GRADE 14
20	(126)	K117	MEDICAL OR LEGAL SECRETARY	1	GRADE 14
21	(127)	H023	COMMISSARY MANAGER	21	GRADE 14
22	(128)	K153	SECRETARY II	95	GRADE 13
23	(129)	R125	PERSONNEL OFFICER	4	GRADE 13
24	(130)	K039	DOCUMENT EXAMINER II	62	GRADE 12
25	(131)	K181	MAILROOM SUPERVISOR	1	GRADE 12
26	(132)	A106	ACCOUNTING TECHNICIAN I	3	GRADE 12
27	(133)	K155	SECRETARY I	32	GRADE 11
28	(134)	V043	SHIPPING & RECEIVING CLERK	1	GRADE 11
29	(135)	K023	CLERICAL ASSISTANT	<u>3</u>	GRADE 10
30			MAX. NO. OF EMPLOYEES	4,375	

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32 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of
 33 Correction for the 2005-2007 biennium, the following maximum number of part-
 34 time or temporary employees, to be known as "Extra Help", payable from funds
 35 appropriated herein for such purposes: *one hundred twenty (120)* temporary or
 36 part-time employees, when needed, at rates of pay not to exceed those

1 provided in the Uniform Classification and Compensation Act, or its
 2 successor, or this act for the appropriate classification.

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 4 *SECTION 3. APPROPRIATION - INMATE CARE & CUSTODY. There is hereby*
 5 *appropriated, to the Department of Correction, to be payable from the*
 6 *Department of Correction Inmate Care and Custody Fund Account, for personal*
 7 *services and operating expenses of the Department of Correction - Inmate Care*
 8 *& Custody for the biennial period ending June 30, 2007, the following:*

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10 <i>ITEM</i>	<i>FISCAL YEARS</i>	
11 <i>NO.</i>	<i>2005-2006</i>	<i>2006-2007</i>
12 (01) <i>REGULAR SALARIES</i>	\$ 113,489,557	\$ 116,794,755
13 (02) <i>EXTRA HELP</i>	100,000	100,000
14 (03) <i>PERSONAL SERVICES MATCHING</i>	40,286,648	41,027,196
15 (04) <i>OVERTIME</i>	550,000	550,000
16 (05) <i>MAINT. & GEN. OPERATION</i>		
17 (A) <i>OPER. EXPENSE</i>	30,428,739	30,428,739
18 (B) <i>CONF. & TRAVEL</i>	149,035	149,035
19 (C) <i>PROF. FEES</i>	35,663,508	35,663,508
20 (D) <i>CAP. OUTLAY</i>	0	0
21 (E) <i>DATA PROC.</i>	831,494	831,494
22 (06) <i>JAIL CONTRACTS</i>	<u>1,533,000</u>	<u>1,533,000</u>
23 <i>TOTAL AMOUNT APPROPRIATED</i>	<u>\$ 223,031,981</u>	<u>\$ 227,077,727</u>

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 25 *SECTION 4. APPROPRIATIONS - INMATE WELFARE PROGRAM. There is hereby*
 26 *appropriated, to the Department of Correction, to be payable from cash funds*
 27 *as defined by Arkansas Code 19-4-801 of the Department of Correction, for*
 28 *personal services and operating expenses of the Department of Correction -*
 29 *Inmate Welfare Program for the biennial period ending June 30, 2007, the*
 30 *following:*

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33 <i>ITEM</i>	<i>FISCAL YEARS</i>	
34 <i>NO.</i>	<i>2005-2006</i>	<i>2006-2007</i>
35 (01) <i>REGULAR SALARIES</i>	\$ 869,618	\$ 896,198
36 (02) <i>PERSONAL SERVICES MATCHING</i>	344,732	350,690

1	(03) MAINT. & GEN. OPERATION		
2	(A) OPER. EXPENSE	8,972,389	10,261,589
3	(B) CONF. & TRAVEL	0	0
4	(C) PROF. FEES	0	0
5	(D) CAP. OUTLAY	250,000	250,000
6	(E) DATA PROC.	<u>0</u>	<u>0</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 10,436,739</u>	<u>\$ 11,758,477</u>

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9 SECTION 5. APPROPRIATIONS - WORK RELEASE PROGRAM. There is hereby

10 appropriated, to the Department of Correction, to be payable from cash funds

11 as defined by Arkansas Code 19-4-801 of the Department of Correction, for

12 operating expenses and debt service of the Department of Correction - Work

13 Release Program for the biennial period ending June 30, 2007, the following:

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16	ITEM	FISCAL YEARS	
17	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
18	(01) MAINT. & GEN. OPERATION		
19	(A) OPER. EXPENSE	\$ 3,080,096	\$ 3,067,617
20	(B) CONF. & TRAVEL	42,520	42,520
21	(C) PROF. FEES	1,000,000	1,000,000
22	(D) CAP. OUTLAY	1,587,747	1,543,224
23	(E) DATA PROC.	226,440	226,440
24	(02) DEBT SERVICE	<u>500,000</u>	<u>500,000</u>
25	TOTAL AMOUNT APPROPRIATED	<u>\$ 6,436,803</u>	<u>\$ 6,379,801</u>

26

27 SECTION 6. APPROPRIATION - PRISON INDUSTRY PROGRAM. There is hereby

28 appropriated, to the Department of Correction, to be payable from the

29 Department of Correction Prison Industry Fund, for personal services and

30 operating expenses of the Department of Correction - Prison Industry Program

31 for the biennial period ending June 30, 2007, the following:

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34	ITEM	FISCAL YEARS	
35	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
36	(01) REGULAR SALARIES	\$ 1,882,232	\$ 1,938,323

1	(02) EXTRA HELP	10,000	10,000
2	(03) PERSONAL SERVICES MATCHING	631,208	643,576
3	(04) MAINT. & GEN. OPERATION		
4	(A) OPER. EXPENSE	5,565,356	5,561,856
5	(B) CONF. & TRAVEL	5,000	5,000
6	(C) PROF. FEES	0	0
7	(D) CAP. OUTLAY	343,900	787,600
8	(E) DATA PROC.	<u>0</u>	<u>0</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$ 8,437,696</u>	<u>\$ 8,946,355</u>

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11 SECTION 7. EXTRA HELP - PRISON INDUSTRY PROGRAM. There is hereby
 12 authorized, for the Department of Correction - Prison Industry Program for
 13 the 2005-2007 biennium, the following maximum number of part-time or
 14 temporary employees, to be known as "Extra Help", payable from funds
 15 appropriated herein for such purposes: twenty five (25) temporary or part-
 16 time employees, when needed, at rates of pay not to exceed those provided in
 17 the Uniform Classification and Compensation Act, or its successor, or this
 18 act for the appropriate classification.

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20 SECTION 8. APPROPRIATION - FARM OPERATIONS PROGRAM. There is hereby
 21 appropriated, to the Department of Correction, to be payable from the
 22 Department of Correction Farm Fund, for personal services and operating
 23 expenses of the Department of Correction - Farm Operations Program for the
 24 biennial period ending June 30, 2007, the following:

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27	ITEM	FISCAL YEARS	
28	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
29	(01) REGULAR SALARIES	\$ 1,970,072	\$ 2,028,623
30	(02) EXTRA HELP	10,000	10,000
31	(03) PERSONAL SERVICES MATCHING	657,860	670,995
32	(04) MAINT. & GEN. OPERATION		
33	(A) OPER. EXPENSE	6,544,388	6,544,388
34	(B) CONF. & TRAVEL	5,750	5,750
35	(C) PROF. FEES	115,376	114,452
36	(D) CAP. OUTLAY	1,303,500	1,131,000

1	(E) DATA PROC.	0	0
2	(05) PURCHASE CATTLE / MEAT	<u>300,000</u>	<u>300,000</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 10,906,946</u>	<u>\$ 10,805,208</u>

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5 SECTION 9. EXTRA HELP - FARM OPERATIONS PROGRAM. There is hereby
 6 authorized, for the Department of Correction - Farm Operations Program for
 7 the 2005-2007 biennium, the following maximum number of part-time or
 8 temporary employees, to be known as "Extra Help", payable from funds
 9 appropriated herein for such purposes: twenty five (25) temporary or part-
 10 time employees, when needed, at rates of pay not to exceed those provided in
 11 the Uniform Classification and Compensation Act, or its successor, or this
 12 act for the appropriate classification.

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14 SECTION 10. APPROPRIATIONS - REGIONAL FACILITIES OPERATIONS ACCOUNT.
 15 There is hereby appropriated, to the Department of Correction, to be payable
 16 from cash funds as defined by Arkansas Code 19-4-801 of the Department of
 17 Correction, for Debt Service of the Department of Correction - Regional
 18 Facilities Operations Account for the biennial period ending June 30, 2007,
 19 the following:

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22	ITEM	FISCAL YEARS	
23	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
24	(01) DEBT SERVICE	<u>\$ 800,000</u>	<u>\$ 800,000</u>

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26 SECTION 11. APPROPRIATIONS - PRISONER HOUSING CONTRACT ACCOUNT. There is
 27 hereby appropriated, to the Department of Correction, to be payable from cash
 28 funds as defined by Arkansas Code 19-4-801 of the Department of Correction,
 29 for Debt Service of the Department of Correction - Prisoner Housing Contract
 30 Account for the biennial period ending June 30, 2007, the following:

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33	ITEM	FISCAL YEARS	
34	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
35	(01) DEBT SERVICE	<u>\$ 200,000</u>	<u>\$ 200,000</u>

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1 *SECTION 12. APPROPRIATIONS - CONSTRUCTION FUND DEFICIENCY ACCOUNT. There*
 2 *is hereby appropriated, to the Department of Correction, to be payable from*
 3 *cash funds as defined by Arkansas Code 19-4-801 of the Department of*
 4 *Correction, for Debt Service of the Department of Correction - Construction*
 5 *Fund Deficiency Account for the biennial period ending June 30, 2007, the*
 6 *following:*

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<i>ITEM</i>	<i>FISCAL YEARS</i>	
<u><i>NO.</i></u>	<u><i>2005-2006</i></u>	<u><i>2006-2007</i></u>
<i>(01) DEBT SERVICE</i>	<u><i>\$ 500,000</i></u>	<u><i>\$ 500,000</i></u>

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13 *SECTION 13. APPROPRIATIONS - NON-TAX REVENUE RECEIPTS PROGRAM. There is*
 14 *hereby appropriated, to the Department of Correction, to be payable from cash*
 15 *funds as defined by Arkansas Code 19-4-801 of the Department of Correction,*
 16 *for operating expenses of the Department of Correction - Non-Tax Revenue*
 17 *Receipts Program for the biennial period ending June 30, 2007, the following:*

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<i>ITEM</i>	<i>FISCAL YEARS</i>	
<u><i>NO.</i></u>	<u><i>2005-2006</i></u>	<u><i>2006-2007</i></u>
<i>(01) MAINT. & GEN. OPERATION</i>		
<i>(A) OPER. EXPENSE</i>	<i>\$ 3,284,355</i>	<i>\$ 3,168,983</i>
<i>(B) CONF. & TRAVEL</i>	<i>20,000</i>	<i>20,000</i>
<i>(C) PROF. FEES</i>	<i>93,000</i>	<i>93,000</i>
<i>(D) CAP. OUTLAY</i>	<i>1,100,000</i>	<i>1,100,000</i>
<i>(E) DATA PROC.</i>	<i>0</i>	<i>0</i>
<i>(02) CONSTRUCTION</i>	<u><i>1,000,000</i></u>	<u><i>1,000,000</i></u>
<i>TOTAL AMOUNT APPROPRIATED</i>	<u><i>\$ 5,497,355</i></u>	<u><i>\$ 5,381,983</i></u>

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31 *SECTION 14. APPROPRIATION - SUBSTANCE ABUSE TREATMENT PROGRAM - FEDERAL.*
 32 *There is hereby appropriated, to the Department of Correction, to be payable*
 33 *from the federal funds as designated by the Chief Fiscal Officer of the*
 34 *State, for personal services and operating expenses of the Department of*
 35 *Correction - Substance Abuse Treatment Program for the biennial period ending*
 36 *June 30, 2007, the following:*

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<i>ITEM</i>	<i>FISCAL YEARS</i>	
<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
(01) REGULAR SALARIES	\$ 407,843	\$ 420,124
(02) PERSONAL SERVICES MATCHING	141,358	144,112
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	62,750	62,750
(B) CONF. & TRAVEL	13,000	13,000
(C) PROF. FEES	298,000	298,000
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 922,951</u>	<u>\$ 937,986</u>

15 SECTION 15. APPROPRIATION - COUNTY JAIL REIMBURSEMENT. There is hereby
16 appropriated, to the Department of Correction, to be payable from the County
17 Jail Reimbursement Fund, for reimbursement to counties housing state inmates
18 of the Department of Correction - County Jail Reimbursement for the biennial
19 period ending June 30, 2007, the following:

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<i>ITEM</i>	<i>FISCAL YEARS</i>	
<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
(01) REIMBURSEMENT TO COUNTIES HOUSING STATE INMATES	<u>\$ 2,806,592</u>	<u>\$ 2,806,592</u>

27 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REGULAR
29 SALARIES - CONTINGENT POSITIONS. There is hereby established for the
30 Department of Correction - Contingent Positions for the ~~2003-2005~~ 2005-2007
31 biennium, the following maximum number of regular employees whose salaries
32 shall be governed by the provisions of the Uniform Classification and
33 Compensation Act (Arkansas Code 21-5-201 et seq.), or its successor, and all
34 laws amendatory thereto. Provided, however, that any position to which a
35 specific maximum annual salary is set out herein in dollars, shall be exempt
36 from the provisions of said Uniform Classification and Compensation Act. All

1 persons occupying positions authorized herein are hereby governed by the
 2 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
 3 Code 21-5-101), or its successor.

4 CONTINGENT POSITIONS - MEDICAL SERVICES

5			MAXIMUM	ANNUAL	
6	ITEM CLASS		SALARY	RATE	
7	NO.	CODE TITLE	NO. OF	FISCAL YEARS	
8			EMPLOYEES	2003-04	2004-05
9				<u>2005-06</u>	<u>2006-07</u>
10	GEN ADMIN / NON-CLASSIFIED POSITION				
11	(01)	COR CHIEF OF MED SVCS	1	148,113	152,112
12				<u>155,304</u>	<u>158,544</u>
13	(02)	COR CHIEF OF DENTAL SVCS	1	135,634	139,296
14				<u>142,296</u>	<u>145,341</u>
15	(03)	COR CHIEF OF PHARM SVCS	1	95,485	98,063
16				<u>100,444</u>	<u>102,861</u>
17	(04)	COR HEALTH SVCS ADM	1	93,089	95,603
18				<u>97,947</u>	<u>100,327</u>
19	(05)	COR ASST HEALTH SVCS ADM	3	80,719	82,899
20				<u>85,024</u>	<u>87,190</u>
21	(06)	COR CHIEF OF NURSING SVCS	1	83,911	86,177
22				<u>88,365</u>	<u>90,594</u>
23	(07)	COR DIR OF MED RECORDS	1	81,107	83,297
24				<u>85,430</u>	<u>87,603</u>
25	(08)	COR UNIT/FACILITY MED MGR	11	67,588	69,413
26				<u>71,282</u>	<u>73,186</u>
27	(09)	COR UNIT/FACILITY MED SUPV	7	51,368	52,755
28				<u>54,308</u>	<u>55,889</u>
29	(10)	COR MED SVC SPEC	8	68,984	70,846
30				<u>72,742</u>	<u>74,674</u>
31	PATIENT CARE/NON-CLASSIFIED POSITIONS				
32	(11)	6603 COR STAFF PHYSICIAN	17	135,634	139,296
33				<u>142,296</u>	<u>145,340</u>
34	(12)	6601 COR STAFF DENTIST	15	106,998	109,887
35				<u>112,446</u>	<u>115,042</u>
36	(13)	COR STAFF PHARM	3	93,515	96,039

1			<u>98,390</u>	<u>100,776</u>
2	(14) COR NURSE PRAC/PHYS. ASST	13	<u>68,984</u>	<u>70,846</u>
3			<u>72,742</u>	<u>74,674</u>
4	(15) COR HEAD NURSE- HOSPITAL	1	<u>74,530</u>	<u>76,543</u>
5			<u>78,548</u>	<u>80,590</u>
6	(16) COR REGISTERED NURSE SUPV	40	<u>70,865</u>	<u>72,778</u>
7			<u>74,711</u>	<u>76,681</u>
8	(17) COR LICENSED PRAC NURSE	172	<u>45,983</u>	<u>47,224</u>
9			<u>48,641</u>	<u>50,100</u>
10	(18) COR LABORATORY SPECIALIST	5	<u>39,554</u>	<u>40,622</u>
11			<u>41,841</u>	<u>43,096</u>
12	(19) COR RADIOLOGY SPECIALIST	5	<u>38,999</u>	<u>40,052</u>
13			<u>41,254</u>	<u>42,492</u>
14	PATIENT CARE - CLASSIFIED POSITIONS			
15	(20) L124 PSYCHOLOGIST	2	GRADE 25	
16	(21) L122 PSYCH. EXAMINER II	2	GRADE 21	
17	(22) M088 SOCIAL WORKER II	3	GRADE 20	
18	(23) M107 COR. COUNSELOR PRO LDR	7	GRADE 19	
19	(24) R010 ADMINISTRATIVE ASST II	4	GRADE 17	
20	(25) L026 DENTAL HYGIENIST	8	GRADE 16	
21	(26) W015 MEDICAL RECORDS TECH	24	GRADE 15	
22	(27) K041 EXECUTIVE SECRETARY	4	GRADE 14	
23	(28) K117 MEDICAL SECRETARY	15	GRADE 14	
24	(29) K155 SECRETARY I	10	GRADE 11	
25	(30) L025 DENTAL ASST	12	GRADE 11	
26				
27	CLASSIFIED NON-PATIENT CARE			
28	(31) ACCTG TECHS	3	GRADE 15	
29	(32) PAYROLL OFFICER	2	GRADE 15	
30	(33) BUYERS	2	GRADE 18	
31	(34) PURCHASING ASSISTANT	1	GRADE 15	
32	(35) ACCOUNTING TECH	1	GRADE 15	
33	(36) ACCOUNTANT	1	GRADE 18	
34	(37) PERS TRNG OFF	1	GRADE 18	
35	(38) PERS OFFICER II	1	GRADE 17	
36	(39) PAYROLL OFFICER	1	GRADE 15	

1 (40) PC SUPPORT 1 GRADE 18

2

3 GRAND TOTAL CONTINGENT EMPLOYEES 411

4

5 If the agency requests continuation of a "Growth Pool" position(s) as
6 established herein during the next biennium, the position(s) must be
7 requested as a new position(s) in the agencies biennial budget request.

8 The provisions of this section shall be in effect only from July 1, ~~2003~~ 2005
9 through June 30, ~~2005~~ 2007.

10

11

12 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL
14 SERVICES - CONTINGENCY POSITIONS. If it has been determined by the Board of
15 Corrections that the Department cannot continue a medical contract with a
16 private provider and the Board deems it necessary to utilize Department staff
17 to provide the required services, the Department is allowed, upon
18 notification of the Chief Fiscal Officer of the State and after seeking prior
19 review by the Arkansas Legislative Council or Joint Budget Committee, to
20 utilize the contingent positions for medical services contained in ~~Section 15~~
21 ~~of this Act and make the appropriate transfers from the Professional Fees and~~
22 ~~Services line item contained in Section 3 of this Act to Regular Salaries,~~
23 ~~Personal Services Matching and various Maintenance and General Operations~~
24 ~~classifications.~~ Further, the Department may utilize the service(s) of a
25 state-based or national-based Professional Recruitment Service, or network,
26 as may be necessary to recruit, fill, or maintain the occupancy of the
27 positions stated herein.

28 The provisions of this section shall be in effect only from July 1, ~~2003~~
29 2005 through June 30, ~~2005~~ 2007.

30

31 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY
33 REIMBURSEMENT RATE RESTRICTION. Notwithstanding any other provision of law or
34 departmental commitment which may exist to the contrary, the Board of
35 Corrections shall not increase any reimbursement rate for payments made to
36 any county for the purpose of reimbursing the expenses of the care and

1 custody of state inmates, without first seeking and receiving the approval of
2 the Governor and the Chief Fiscal Officer of the State.

3 The provisions of this section shall be in effect only from July 1, ~~2003~~
4 2005 through June 30, ~~2005~~ 2007.

5
6 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
8 SALARIES. There is hereby authorized, for the Department of Correction, for
9 the ~~2003-05~~ 2005-07 biennium, the following increases in salaries for
10 certain positions provided in the Regular Salary schedule in this Act, and to
11 be in addition to the annual amounts as established by the Uniform
12 Classification and Compensation Act, as amended, for full-time physicians who
13 are certified by the American Specialty Boards at rates of pay not to exceed
14 an additional \$4,500 per year. If certified in forensic psychiatry, an
15 additional \$2,500 per year will be allowed. Total extra salaries may not
16 exceed \$7,000 per year per position. In the event the physician is not a
17 full time employee, the amount specified herein shall be adjusted
18 proportionately to the amount of time worked for the Department of Correction
19 by that physician.

20 The provisions of this section shall be in effect only from July 1, ~~2003~~
21 2005 through June 30, ~~2005~~ 2007.

22
23 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY
25 JAIL REIMBURSEMENT. In the event the Department of Correction cannot accept
26 inmates from county jails due to insufficient bed space, the Department shall
27 reimburse the counties at a rate determined by the Chief Fiscal Officer of
28 the State, after consultation with the Division of Legislative Audit and the
29 Department of Correction, and upon approval by the Governor, until the
30 *appropriation and funding* for such purpose, is exhausted. The reimbursement
31 rate shall include the county's cost of transporting the inmates to the
32 department. *The appropriation provided by Item ~~(08)~~ (06) of Section 3 may be*
33 *used for contracts with county jails for pre release inmates.*

34 The provisions of this section shall be in effect only from July 1, ~~2003~~
35 2005 through June 30, ~~2005~~ 2007.

36

1 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
3 OF APPROPRIATION WITHIN CAPITAL IMPROVEMENT PROJECTS. The Department of
4 Correction is hereby authorized to transfer appropriation between and/or
5 among the various capital improvements/construction projects authorized by
6 the General Assembly. Such transfers may be made only after approval by the
7 Governor and after prior review by the Arkansas Legislative Council or Joint
8 Budget Committee. Such authorization shall in no way mean that the total
9 amount of funds or appropriations for capital improvement/construction
10 projects be greater than that provided by the General Assembly for the
11 Department of Correction.

12 The provisions of this section shall be in effect only from July 1, 2003
13 2005 through June 30, ~~2005~~ 2007.

14

15 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
17 REALLOCATION OF RESOURCES. Upon determination by the Board of Corrections
18 that a reallocation of resources within the Department of Community
19 Correction and Department of Correction is necessary for the efficient and
20 effective operation of the departments, the Board, with approval of the
21 Governor and approval by the Arkansas Legislative Council or Joint Budget
22 Committee, shall have the authority to instruct the department directors, to
23 request from the Chief Fiscal Officer of the State, a transfer of positions,
24 programs, *funds, appropriations, and line-item appropriations within or*
25 *between existing and newly created divisions, offices, sections, or units of*
26 *the departments.* If it is determined that the requested transfer should be
27 made, the Chief Fiscal Officer of the State shall then initiate the necessary
28 transfer documents to reflect the transfers upon the fiscal records of the
29 State Treasurer, the State Auditor, the Chief Fiscal Officer of the State,
30 and the Departments of Correction and Community Correction. Provided,
31 however, that the Board shall be limited to submitting no more than
32 Four requests during any fiscal year. Transfer authority for unforeseen
33 purposes shall further be limited to no more than five percent (5%) of the
34 total appropriation, funding, and positions specific to each agency.
35 However, there shall be no transfers to or from the County Jail Reimbursement
36 Fund. Other than for unforeseen purposes, transfers shall be limited to the

- 1 following specific purposes:
- 2 a) Costs to open and operate temporary beds;
 - 3 b) Payment of Debt Service;
 - 4 c) Payment of Overtime Expenses;
 - 5 d) Unanticipated increases for medical or private prison contracts;
 - 6 e) Construction/renovation/equipping of new beds;
 - 7 f) Deficits in Farm or Industry Program;
 - 8 g) Losses not covered by insurance proceeds;
 - 9 h) Costs of personnel for critical services or necessary to carry out the
 - 10 mission of the agency.

11 Determining the maximum number of employees and the maximum amount of
12 appropriation and general revenue funding for a state agency each fiscal year
13 is the prerogative of the General Assembly. This is usually accomplished by
14 delineating such maximums in the appropriation act(s) for a state agency and
15 the general revenue allocations authorized for each fund and fund account by
16 amendment to the Revenue Stabilization law. Further, the General Assembly
17 has determined that the Department of Correction and the Department of
18 Community Correction may operate more efficiently if some flexibility is
19 provided to the Board of Corrections authorizing broad powers under the
20 Reallocation of Resources provisions herein. Therefore, it is both necessary
21 and appropriate that the General Assembly maintain oversight by requiring
22 prior approval of the Legislative Council or Joint Budget Committee as
23 provided by this section. The requirement of approval by the Legislative
24 Council or Joint Budget Committee is not a severable part of this section.
25 If the requirement of approval by the Legislative Council or Joint Budget
26 Committee is ruled unconstitutional by a court jurisdiction, this entire
27 section is void.

28 The provisions of this section shall be in effect only from July 1, 2003
29 2005 through June 30, ~~2005~~ 2007.

30

31 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HAZARDOUS
33 DUTY PAY. The Department of Correction is hereby authorized to pay hazardous
34 duty pay to provide special compensation to eligible security personnel to
35 compensate for the increased risk of personal injury. The hazardous duty pay
36 authorized herein shall not exceed an amount equal to five and one-half

1 percent (5.5%) of the annual salary authorized by law to any eligible
 2 employee and shall only be made available to the personnel occupying the
 3 following positions.

4	Class Code	Title	Grade
5	T003	CP/COR Officer	16
6	H029	CP/COR Food Prod Mgr I	17
7	T005	CP/COR Officer II	18
8	H030	CP/COR Food Production Mgr II	19
9	T010	CP/COR Sergeant	19
10	T006	CP/COR Officer III	20
11	T008	CP/COR Officer IV	21
12	T014	Chief Security Officer	22

13 Employees assigned to these classifications may be eligible for hazardous
 14 duty pay if the Director of the Department of Correction certifies to the
 15 Chief Fiscal Officer that employees in these positions have been assigned
 16 direct supervision of inmates which requires these positions to be exposed to
 17 increased risk of personal injury.

18 Employees in the above classifications who are assigned to Maximum Security
 19 lockup areas, i.e. administrative, segregation, punitive isolation and death
 20 row at the maximum security unit, Varner Unit, Cummins Unit, and East
 21 Arkansas Regional Unit, are authorized to receive the hazardous duty pay
 22 allowance and an additional amount of maximum security incentive pay to five
 23 and one-half percent of the annual salary authorized by law. This pay will
 24 only be paid while the employee continues to work in the maximum security
 25 lockup areas and pay will be discontinued should the employee terminate work
 26 in this area.

27 The amounts received under the provisions of this section shall not be
 28 considered as exceeding the maximum authorized annual salary allowance for
 29 employees in receipt of such amounts. Such amounts shall be considered as
 30 Regular Salary and the Department of Finance and Administration shall adopt
 31 the necessary rules and regulations for the administration of this provision.
 32 Employees covered by the provisions of this Section shall be eligible for
 33 special compensation for hazardous duty and additional compensation for
 34 maximum security assignment only upon a determination by the Chief Fiscal
 35 Officer of the State that sufficient general revenues are available to
 36 sustain payment of the additional compensation levels herein authorized. It

1 is the intent of this section that such payments shall be optional, at the
2 discretion of the Chief Fiscal Officer of the State and the Director of the
3 Department of Correction, dependent upon sufficient revenues and shall not be
4 implemented using funds specifically set aside for other programs within the
5 Department.

6 The provisions of this section shall be in effect only from July 1, ~~2003~~
7 2005 through June 30, ~~2005~~ 2007.

8
9 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOLIDAY
11 COMPENSATION. The Department of Correction is authorized to pay employees for
12 up to *ninety-six (96)* hours of unused holidays exceeding a balance in the
13 employee's holiday account of one-hundred fifty (150) hours following the end
14 of the calendar year. Employees terminating employment from the Department of
15 Correction will be eligible for all holiday pay accrued during the years of
16 service. This request is contingent on approval by the Chief Fiscal Officer
17 of the State after the Director of the Department of Correction has verified
18 that sufficient revenues are available to make such payments to employees in
19 the following classifications:

20 Class

21 Code	Title	Grade
22 T003	CP/COR Officer	16
23 H029	CP/COR Food Prod Mgr I	17
24 T005	CP/COR Officer II	18
25 H030	CP/COR Food Prod Mgr II	19
26 T010	CP/COR Sergeant	19
27 T006	CP/COR Officer III	20
28 T008	CP/COR Officer IV	21
29 T014	CP/COR Security Officer	22

30 The provisions of this section shall be in effect only from July 1, ~~2003~~
31 2005 through June 30, ~~2005~~ 2007.

32
33 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL
35 SERVICES - SPECIAL PROVISIONS FOR CERTAIN CLASSIFIED POSITIONS. The following
36 patient care classified positions, L026 Dental Hygienist and L025 Dental

1 Assistant, identified within *the Special Language section "REGULAR SALARIES -*
2 *CONTINGENT POSITIONS"* of this Act, may upon prior approval of the Chief
3 Fiscal Officer of the State, be compensated at a rate up to Pay Level IV of
4 the respective position classification.

5 The provisions of this section shall be in effect only from July 1, ~~2003~~
6 2005 through June 30, ~~2005~~ 2007.

7

8 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UAMS
10 FAMILY TREATMENT PROGRAM. The Arkansas Department of Correction is
11 authorized to enter into a cooperative agreement with the UAMS Family
12 Treatment Program to conduct assessments of juvenile sex or child offenders
13 as required by provisions of ACA 12-12-901 et. seq. and pay for services upon
14 receipt of invoice.

15 The provisions of this section shall be in effect only from July 1, ~~2003~~
16 2005 through June 30, ~~2005~~ 2007.

17

18 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
20 BALANCES – NON-TAX REVENUE RECEIPTS CASH FUND. (A) For all appropriations as
21 provided in this Act, the agency disbursing officer shall monitor the level
22 of fund balances in relation to expenditures on a monthly basis. If any
23 proposed expenditures would cause the Non-Tax Revenue Receipts Cash Fund to
24 decline below seven hundred seventy thousand thirty four dollars (\$770,034),
25 the disbursing officer shall immediately notify the executive head of the
26 agency. Prior to any obligations being made under these circumstances, the
27 agency head shall file written documentation with the Chief Fiscal Officer of
28 the State requesting approval of the expenditures. Such documentation shall
29 provide sufficient financial data to justify the expenditures and shall
30 include the following:

- 31 1) a plan that clearly indicates the specific fiscal impact of such
32 expenditures on the fund balance.
- 33 2) information clearly indicating and explaining what programs would be cut
34 or any other measures to be taken by the agency to restore the fund balance.
- 35 3) the extent to which any of the planned expenditures are for one-time costs
36 or one-time purchase of capitalized items.

1 4) a statement certifying that the expenditure of fund balances will not
2 jeopardize the financial health of the agency, nor result in a permanent
3 depletion of the fund balance.

4 (B) The Chief Fiscal Officer of the State shall review the request and
5 approve or disapprove all or any part of the request, after having sought
6 prior review by the Legislative Council.

7 The provisions of this section shall be in effect only from July 1, ~~2003~~
8 2005 through June 30, ~~2005~~ 2007.

9
10 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
12 BALANCES – INMATE WELFARE CASH FUND. (A) For all appropriations as provided
13 in this Act, the agency disbursing officer shall monitor the level of fund
14 balances in relation to expenditures on a monthly basis. If any proposed
15 expenditures would cause the Inmate Welfare Cash Fund to decline below seven
16 hundred fifty thousand dollars (\$750,000) , the disbursing officer shall
17 immediately notify the executive head of the agency. Prior to any
18 obligations being made under these circumstances, the agency head shall file
19 written documentation with the Chief Fiscal Officer of the State requesting
20 approval of the expenditures. Such documentation shall provide sufficient
21 financial data to justify the expenditures and shall include the following:
22 1) a plan that clearly indicates the specific fiscal impact of such
23 expenditures on the fund balance.

24 2) information clearly indicating and explaining what programs would be cut
25 or any other measures to be taken by the agency to restore the fund balance.

26 3) the extent to which any of the planned expenditures are for one-time costs
27 or one-time purchase of capitalized items.

28 4) a statement certifying that the expenditure of fund balances will not
29 jeopardize the financial health of the agency, nor result in a permanent
30 depletion of the fund balance.

31 (B) The Chief Fiscal Officer of the State shall review the request and
32 approve or disapprove all or any part of the request, after having sought
33 prior review by the Legislative Council.

34 The provisions of this section shall be in effect only from July 1, ~~2003~~
35 2005 through June 30, ~~2005~~ 2007.

36

1 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
3 BALANCES – DEPARTMENT OF CORRECTION FARM FUND. (A) For all appropriations as
4 provided in this Act, the agency disbursing officer shall monitor the level
5 of fund balances in relation to expenditures on a monthly basis. If any
6 proposed expenditures would cause the Department of Correction Farm Fund to
7 decline below one hundred eight thousand three hundred eighty one dollars
8 (\$108,381), the disbursing officer shall immediately notify the executive
9 head of the agency. Prior to any obligations being made under these
10 circumstances, the agency head shall file written documentation with the
11 Chief Fiscal Officer of the State requesting approval of the expenditures.
12 Such documentation shall provide sufficient financial data to justify the
13 expenditures and shall include the following:

- 14 1) a plan that clearly indicates the specific fiscal impact of such
15 expenditures on the fund balance.
- 16 2) information clearly indicating and explaining what programs would be cut
17 or any other measures to be taken by the agency to restore the fund balance.
- 18 3) the extent to which any of the planned expenditures are for one-time costs
19 or one-time purchase of capitalized items.
- 20 4) a statement certifying that the expenditure of fund balances will not
21 jeopardize the financial health of the agency, nor result in a permanent
22 depletion of the fund balance.

23 (B) The Chief Fiscal Officer of the State shall review the request and
24 approve or disapprove all or any part of the request, after having sought
25 prior review by the Legislative Council.

26 The provisions of this section shall be in effect only from July 1, 2003
27 2005 through June 30, ~~2005~~ 2007.

28
29 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INMATE
31 COST REPORTING – STATE FACILITIES.

32 (a) Within 90 days of the close of each state fiscal year, the Arkansas
33 Department of Correction (ADC) shall submit to the Arkansas Legislative
34 Council a report of all direct and indirect costs incurred by the State of
35 Arkansas in housing and caring for inmates incarcerated in the State's
36 facilities. Such costs shall be calculated and reported in total for the

1 Department and in total by each facility. The report shall also reflect
2 overall cost per inmate per day, cost per inmate per day for each facility,
3 overall cost per bed per day, and cost per bed per day for each facility.

4 (b) In compiling costs and reporting to the Arkansas Legislative Council in
5 accordance with *subsection (a) of this section* of this Act, the Department of
6 Correction shall:

- 7 (1) Record all expenditures in a manner that provides for the
8 association of costs with each facility. Costs not directly
9 attributable to a particular facility (overhead, administration,
10 treatment, etc.) shall be allocated to each facility on the basis of
11 inmate population.
- 12 (2) Maintain documentation to support all elements of costs and cost
13 reimbursement both in total and by facility;
- 14 (3) Exclude capital outlay disbursements. However, depreciation expense
15 for all ADC fixed assets shall be included. Depreciation expense not
16 directly associated with the fixed assets of a particular facility
17 shall be allocated to each facility on the basis of inmate population.
- 18 (4) Include any interest expense incurred by ADC or another state
19 governmental entity as a result of prison construction;
- 20 (5) Exclude all payments to local governments for care of inmates housed
21 in local government facilities;
- 22 (6) Exclude all payments to local governments for Act 309 prisoners;
- 23 (7) Include the state matching requirements associated with federal
24 grant expenditures. Documentation shall be maintained sufficient to
25 identify such costs by grant.
- 26 (8) Deduct reimbursements for costs incurred. The amount of the
27 reimbursement deducted shall be equal to or less than the cost with
28 which the reimbursement is associated.
- 29 (9) Include all ancillary costs. These costs shall include, but are not
30 limited to:
 - 31 (A) ADC expenses incurred through fund transfers;
 - 32 (B) Retirement costs;
 - 33 (C) Audit costs;
 - 34 (D) ADC cost for shared employees paid by another state
35 governmental entity;
 - 36 (E) Inmate educational and rehabilitation costs;

1 (F) Inmate related expenses incurred by the Attorney General;
2 however; expenses shall not include costs of defending Habeas
3 Corpus cases.

4 (c) In determining costs per inmate per day for reporting to the Arkansas
5 Legislative Council in accordance with *subsection (a) of this section*, ADC
6 shall:

7 (1) Accumulate the number of inmates housed at each ADC facility each
8 day throughout the state fiscal year for which costs are being
9 reported. This accumulation shall result in total inmate days and
10 shall be divided into total direct and indirect costs compiled in
11 accordance with *subsections (a) and (b) of this section*.

12 (2) Exclude those ADC inmates housed in local governmental facilities
13 and Act 309 prisoners from the number of inmates housed at ADC
14 facilities.

15 Maintain documentation supporting the number of inmates housed at ADC
16 facilities.

17
18 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LOCAL
20 GOVERNMENT INMATE COST REPORT. Within 90 days of the close of each calendar
21 year, each local governmental unit housing inmates sentenced to the Arkansas
22 Department of Correction (ADC) shall submit to the Arkansas Legislative
23 Council a report of all direct and indirect costs incurred by the local
24 governmental unit in housing and caring for such inmates. Guidelines for
25 preparing this cost report shall be developed by ADC in coordination with the
26 Division of Legislative Audit and shall be distributed to the local
27 governmental units within 90 days of the enactment of this law.

28
29 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY
31 JAIL REIMBURSEMENT FUND YEAR-END FUND BALANCE CARRYFORWARD. Notwithstanding
32 any law pertaining to the transfer of year-end fund balances or any law to
33 the contrary, any funds which remain in the County Jail Reimbursement Fund at
34 the end of a fiscal year shall remain in the County Jail Reimbursement Fund
35 and made available to fund appropriations authorized by law payable from the
36 County Jail Reimbursement Fund for the following fiscal year.

1
2 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY
4 JAIL REIMBURSEMENT FUND APPROPRIATION CARRYFORWARD. Any unexpended balance
5 of appropriation made payable from the County Jail Reimbursement Fund
6 remaining on June 30th each fiscal year shall be carried forward and made
7 available for the same purpose the following fiscal year.

8
9 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
10 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REFUND TO
11 EXPENDITURE. *The proceeds from the sale of feeder cattle by the Department*
12 *of Correction shall be deposited into the State Treasury as a refund to*
13 *expenditure to the credit of the appropriation available to the Department of*
14 *Correction for the "Purchase Cattle/Meat" line item.*

15 *The provisions of this section shall be in effect only from ~~July 1, 2003~~*
16 *July 1, 2005 through ~~June 30, 2005~~ July 1, 2007.*

17
18 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
19 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. USE OF
20 MAINTENANCE AND OPERATION APPROPRIATION AND SALVAGED MATERIALS CONSTRUCTION.

21 *The Department of Correction is hereby authorized to utilize Maintenance and*
22 *General Operation Appropriation in conjunction with surplus and/or*
23 *salvageable materials for the purpose of implementing construction projects*
24 *to benefit the Department and its various programs. Before such projects may*
25 *be undertaken, a Method of Finance must be submitted for prior review and*
26 *approval by the Arkansas Legislative Council or Joint Budget Committee, and*
27 *review and approval by the Department of Finance and Administration and the*
28 *Arkansas State Building Services.*

29 *Determining the maximum number of employees and the maximum amount of*
30 *appropriation and general revenue funding for a state agency each fiscal year*
31 *is the prerogative of the General Assembly. This is usually accomplished by*
32 *delineating such maximums in the appropriation act(s) for a state agency and*
33 *the general revenue allocations authorized for each fund and fund account by*
34 *amendment to the Revenue Stabilization law. Further, the General Assembly*
35 *has determined that the Department of Correction may operate more efficiently*
36 *if some flexibility is provided to the Department of Correction authorizing*

1 broad powers under this Section. Therefore, it is both necessary and
2 appropriate that the General Assembly maintain oversight by requiring prior
3 approval of the Legislative Council or Joint Budget Committee as provided by
4 this section. The requirement of approval by the Legislative Council or
5 Joint Budget Committee is not a severable part of this section. If the
6 requirement of approval by the Legislative Council or Joint Budget Committee
7 is ruled unconstitutional by a court of competent jurisdiction, this entire
8 section is void.

9 The provisions of this section shall be in effect only from ~~July 1, 2003~~
10 July 1, 2005 through ~~June 30, 2005~~ June 30, 2007.

11
12 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
13 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UTILITY RATE
14 INCREASE TRANSFER. In the event of a substantial increase in utility rates,
15 the Department of Correction is authorized to transfer any line item
16 appropriation in this Act to the Maintenance and Operation line item for
17 support of the increase after receiving approval of the Chief Fiscal Officer
18 of the State.

19 The provisions of this section shall be in effect only from ~~July 1, 2003~~
20 July 1, 2005 through ~~June 30, 2005~~ June 30, 2007.

21
22 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
23 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL HEALTH
24 SERVICES. In the event the Department determines to enter into a professional
25 contract for mental health services, the Department may, upon approval of the
26 Chief Fiscal Officer of the State and after prior review and approval by the
27 Arkansas Legislative Council or Joint Budget Committee, make appropriate
28 transfers from regular salaries, personal services matching and various
29 maintenance and operation classifications to the professional fees and
30 services classification for payment of the contractual amount.

31 Determining the maximum number of employees and the maximum amount of
32 appropriation and general revenue funding for a state agency each fiscal year
33 is the prerogative of the General Assembly. This is usually accomplished by
34 delineating such maximums in the appropriation act(s) for a state agency and
35 the general revenue allocations authorized for each fund and fund account by
36 amendment to the Revenue Stabilization law. Further, the General Assembly

1 has determined that the Department of Correction may operate more efficiently
2 if some flexibility is provided to the Department of Correction authorizing
3 broad powers under this Section. Therefore, it is both necessary and
4 appropriate that the General Assembly maintain oversight by requiring prior
5 approval of the Legislative Council or Joint Budget Committee as provided by
6 this section. The requirement of approval by the Legislative Council or
7 Joint Budget Committee is not a severable part of this section. If the
8 requirement of approval by the Legislative Council or Joint Budget Committee
9 is ruled unconstitutional by a court of competent jurisdiction, this entire
10 section is void.

11 The provisions of this section shall be in effect only from ~~July 1, 2003~~
12 July 1, 2005 through ~~June 30, 2005~~ June 30, 2007.

13
14 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
15 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
16 REVENUE/CASH FUNDS TRANSFER. The Department of Correction is authorized to
17 transfer funds from various Special Revenue and Cash Funds into the Inmate
18 Care and Custody Fund Account in order to adjust to the budget needs upon
19 prior approval by the Arkansas Legislative Council or Joint Budget Committee
20 and approval of the Board of Corrections and the Chief Fiscal Officer of the
21 State.

22 Determining the maximum number of employees and the maximum amount of
23 appropriation and general revenue funding for a state agency each fiscal year
24 is the prerogative of the General Assembly. This is usually accomplished by
25 delineating such maximums in the appropriation act(s) for a state agency and
26 the general revenue allocations authorized for each fund and fund account by
27 amendment to the Revenue Stabilization law. Further, the General Assembly
28 has determined that the Department of Correction may operate more efficiently
29 if some flexibility is provided to the Department of Correction authorizing
30 broad powers under this Section. Therefore, it is both necessary and
31 appropriate that the General Assembly maintain oversight by requiring prior
32 approval of the Legislative Council or Joint Budget Committee as provided by
33 this section. The requirement of approval by the Legislative Council or
34 Joint Budget Committee is not a severable part of this section. If the
35 requirement of approval by the Legislative Council or Joint Budget Committee
36 is ruled unconstitutional by a court of competent jurisdiction, this entire

1 section is void.

2 The provisions of this section shall be in effect only from ~~July 1, 2003~~
3 July 1, 2005 through ~~June 30, 2005~~ June 30, 2007.

4
5 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
6 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NEW
7 FACILITIES. If it is found that contracting for the operation of new
8 facilities is economically beneficial to the State of Arkansas, the
9 Department of Correction may, after receiving approval of the Chief Fiscal
10 Officer, and seeking prior review and approval by the Arkansas Legislative
11 Council or Joint Budget Committee, transfer from any line item appropriation
12 contained in Section 3 of this Act into the Professional Fees and Services
13 line item contained in Section 3 of this Act to operate new facilities opened
14 during the biennium.

15 Determining the maximum number of employees and the maximum amount of
16 appropriation and general revenue funding for a state agency each fiscal year
17 is the prerogative of the General Assembly. This is usually accomplished by
18 delineating such maximums in the appropriation act(s) for a state agency and
19 the general revenue allocations authorized for each fund and fund account by
20 amendment to the Revenue Stabilization law. Further, the General Assembly
21 has determined that the Department of Correction may operate more efficiently
22 if some flexibility is provided to the Department of Correction authorizing
23 broad powers under this Section. Therefore, it is both necessary and
24 appropriate that the General Assembly maintain oversight by requiring prior
25 approval of the Legislative Council or Joint Budget Committee as provided by
26 this section. The requirement of approval by the Legislative Council or
27 Joint Budget Committee is not a severable part of this section. If the
28 requirement of approval by the Legislative Council or Joint Budget Committee
29 is ruled unconstitutional by a court of competent jurisdiction, this entire
30 section is void.

31 The provisions of this section shall be in effect only from ~~July 1, 2003~~
32 July 1, 2005 through ~~June 30, 2005~~ June 30, 2007.

33
34 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
35 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. APPROPRIATION
36 TRANSFER FOR CONSTRUCTING AND EQUIPPING. The Department of Correction is

1 hereby authorized to transfer appropriations between any line items
2 authorized herein but only for the purpose of financing construction or
3 equipment for a facility of the department. Any transfers authorized by this
4 section shall require the approval of the Chief Fiscal Officer of the State
5 after prior review and approval by the Legislative Council or Joint Budget
6 Committee.

7 Determining the maximum number of employees and the maximum amount of
8 appropriation and general revenue funding for a state agency each fiscal year
9 is the prerogative of the General Assembly. This is usually accomplished by
10 delineating such maximums in the appropriation act(s) for a state agency and
11 the general revenue allocations authorized for each fund and fund account by
12 amendment to the Revenue Stabilization law. Further, the General Assembly
13 has determined that the Department of Correction may operate more efficiently
14 if some flexibility is provided to the Department of Correction authorizing
15 broad powers under this Section. Therefore, it is both necessary and
16 appropriate that the General Assembly maintain oversight by requiring prior
17 approval of the Legislative Council or Joint Budget Committee as provided by
18 this section. The requirement of approval by the Legislative Council or
19 Joint Budget Committee is not a severable part of this section. If the
20 requirement of approval by the Legislative Council or Joint Budget Committee
21 is ruled unconstitutional by a court of competent jurisdiction, this entire
22 section is void.

23 The provisions of this section shall be in effect only from ~~July 1, 2003~~
24 July 1, 2005 through ~~June 30, 2005~~ June 30, 2007.

25
26 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
27 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FOOD SERVICE
28 CONTRACT. In the event the Department is able to contract with a private
29 provider for food services at a unit(s), transfers may be made from Regular
30 Salaries, Personal Services Matching, and Maintenance and Operations line
31 items to Professional Fees and Services upon approval by the Chief Fiscal
32 Officer of the State and after receiving prior review by the Legislative
33 Council or Joint Budget Committee.

34 The provisions of this section shall be in effect only from ~~July 1, 2003~~
35 July 1, 2005 through ~~June 30, 2005~~ June 30, 2007.

36

1 SECTION 42. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
2 by this act shall be limited to the appropriation for such agency and funds
3 made available by law for the support of such appropriations; and the
4 restrictions of the State Procurement Law, the General Accounting and
5 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
6 Procedures and Restrictions Act, or their successors, and other fiscal
7 control laws of this State, where applicable, and regulations promulgated by
8 the Department of Finance and Administration, as authorized by law, shall be
9 strictly complied with in disbursement of said funds.

10
11 SECTION 43. LEGISLATIVE INTENT. It is the intent of the General Assembly
12 that any funds disbursed under the authority of the appropriations contained
13 in this act shall be in compliance with the stated reasons for which this act
14 was adopted, as evidenced by the Agency Requests, Executive Recommendations
15 and Legislative Recommendations contained in the budget manuals prepared by
16 the Department of Finance and Administration, letters, or summarized oral
17 testimony in the official minutes of the Arkansas Legislative Council or
18 Joint Budget Committee which relate to its passage and adoption.

19
20 SECTION 44. EMERGENCY CLAUSE. It is found and determined by the General
21 Assembly, that the Constitution of the State of Arkansas prohibits the
22 appropriation of funds for more than a two (2) year period; that the
23 effectiveness of this Act on July 1, 2005 is essential to the operation of
24 the agency for which the appropriations in this Act are provided, and that in
25 the event of an extension of the Regular Session, the delay in the effective
26 date of this Act beyond July 1, 2005 could work irreparable harm upon the
27 proper administration and provision of essential governmental programs.
28 Therefore, an emergency is hereby declared to exist and this Act being
29 necessary for the immediate preservation of the public peace, health and
30 safety shall be in full force and effect from and after July 1, 2005.

31 /s/ Joint Budget Committee
32
33
34
35
36