

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas  
2 85th General Assembly  
3 Regular Session, 2005  
4

As Engrossed: H4/7/05 S4/11/05

# A Bill

HOUSE BILL 1450

5 By: Joint Budget Committee  
6  
7

## For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS  
11 NORTHEASTERN COLLEGE FOR THE BIENNIAL PERIOD  
12 ENDING JUNE 30, 2007; AND FOR OTHER PURPOSES.  
13  
14

## Subtitle

15 AN ACT FOR THE ARKANSAS NORTHEASTERN  
16 COLLEGE APPROPRIATION FOR THE 2005-2007  
17 BIENNIUM.  
18  
19  
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
24 the Arkansas Northeastern College for the 2005-2007 biennium, the following  
25 maximum number of regular employees whose salaries shall be governed by the  
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code  
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.  
28 Provided, however, that any position to which a specific maximum annual  
29 salary is set out herein in dollars, shall be exempt from the provisions of  
30 said Uniform Classification and Compensation Act. All persons occupying  
31 positions authorized herein are hereby governed by the provisions of the  
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),  
33 or its successor.  
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35 Maximum Annual  
36 Maximum Salary Rate



1	Item	No. of	Fiscal Years	
2	No. Title	Employees	2005-2006	2006-2007
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ADMINISTRATIVE POSITIONS</u>			
5	(1) President, ANC	1	\$118,124	\$120,806
6	(2) Chief Administration Officer	1	\$106,386	\$108,892
7	(3) Chief Academic Officer	1	\$94,633	\$96,962
8	(4) Chief Planning & Assess. Officer	1	\$88,690	\$90,925
9	(5) Chief Student Life Officer	1	\$88,690	\$90,925
10	(6) Chief Comm. Svcs. & Cont. Ed. Ofcr.	1	\$83,731	\$85,872
11	(7) Controller	1	\$76,824	\$78,834
12	(8) Director of Campus Projects	1	\$76,824	\$78,834
13	(9) Director of Counseling	1	\$75,063	\$77,039
14	(10) Director of Institutional Research	1	\$75,063	\$77,039
15	(11) Director of Institutional Devel.	1	\$74,772	\$76,743
16	(12) Counselor	6	\$72,086	\$74,006
17	(13) Registrar	1	\$69,092	\$70,955
18	(14) Director of Public Relatns & Mrktng	1	\$69,091	\$70,954
19	(15) Director of Planning & Assessment	1	\$68,332	\$70,180
20	(16) Dir. of University Ctr & Dist.Lrng.	1	\$67,742	\$69,579
21	(17) Director of Academic Computing	2	\$67,742	\$69,579
22	(18) Director of Administrative Computing	1	\$67,742	\$69,579
23	(19) Director of Off-Campus Operations	1	\$67,742	\$69,579
24	(20) Director of Student Aid	1	\$67,111	\$68,936
25	(21) Director of Physical Plant	1	\$63,881	\$65,645
26	(22) Administrator of Grants & Contracts	1	\$59,677	\$61,361
27	(23) Asst. to the President	1	\$58,957	\$60,627
28	(24) Coord. Information & Comm. Relations	1	\$58,957	\$60,627
29	(25) Placement Coordinator	1	\$58,957	\$60,627
30	(26) Director of Disability Services	1	\$51,446	\$52,973
31	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
32	<u>CLASSIFIED POSITIONS</u>			
33	(27) Accounting Supervisor II	1	GRADE 21	
34	(28) Accounting Supervisor I	1	GRADE 20	
35	(29) Accountant	1	GRADE 18	
36	(30) DP Network Tech I - Inst	2	GRADE 18	

1	(31)	Personnel Assistant II - Inst	1	GRADE 18
2	(32)	Plant Maintenance Supervisor	1	GRADE 18
3	(33)	Purchasing Agent	1	GRADE 18
4	(34)	Administrative Assistant II	2	GRADE 17
5	(35)	Landscape Supervisor II	1	GRADE 17
6	(36)	Multi-Media Specialist	1	GRADE 17
7	(37)	Skilled Trades Worker	1	GRADE 17
8	(38)	Bldg Plant Maint Supv I	1	GRADE 16
9	(39)	Financial Aid Officer I	1	GRADE 16
10	(40)	Accounting Technician II	6	GRADE 15
11	(41)	Asst Purchasing Agent	1	GRADE 15
12	(42)	Computer Lab Technician II	2	GRADE 15
13	(43)	Laboratory Coordinator	1	GRADE 15
14	(44)	Payroll Officer	1	GRADE 15
15	(45)	Administrative Secretary	4	GRADE 14
16	(46)	HE Pub Safety Security Off II	2	GRADE 14
17	(47)	Personnel Assistant I - Inst	1	GRADE 14
18	(48)	Secretary II	13	GRADE 13
19	(49)	Veteran's Aid Assistant	1	GRADE 13
20	(50)	Accounting Technician I	2	GRADE 12
21	(51)	HE Pub Safety Security Off I	5	GRADE 12
22	(52)	Library Academic Tech II	2	GRADE 12
23	(53)	Registrar's Assistant	1	GRADE 12
24	(54)	Cashier II	1	GRADE 12
25	(55)	Audiovisual Lab Assistant	1	GRADE 11
26	(56)	Secretary I	19	GRADE 11
27	(57)	Cook II	1	GRADE 10
28	(58)	Library Academic Tech I	2	GRADE 10
29	(59)	Bldg/Equip Maint Repairman II	4	GRADE 08
30	(60)	Custodial Supervisor II	1	GRADE 08
31	(61)	Office Clerk	1	GRADE 07
32	(62)	Switchboard Operator I	1	GRADE 07
33	(63)	Bldg/Equip Maint Repairman I	2	GRADE 06
34	(64)	Maintenance Worker II	2	GRADE 05
35	(65)	Custodial Worker II	3	GRADE 04
36	(66)	Maint Worker I	3	GRADE 04

1	(67)	Custodial Worker I	4		GRADE 03
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
3		<u>ACADEMIC POSITIONS</u>			
4	(68)	Division Chairperson	12	\$82,735	\$84,857
5	(69)	Director of Nursing	1	\$81,852	\$83,957
6	(70)	Director of Occup. & Tech. Programs	1	\$76,824	\$78,834
7	(71)	Librarian	3	\$75,063	\$77,039
8	(72)	Audiovisual Specialist	1	\$72,088	\$74,008
9	(73)	Director of Adult Education	1	\$72,088	\$74,008
10	(74)	Special Instructor	34	\$62,890	\$64,635
11	(75)	Coordinator of Learning Assist Ctr	1	\$52,671	\$54,222
12	(76)	Lab Supervisor	4	\$39,106	\$40,279
13		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
14		<u>ACADEMIC POSITIONS</u>			
15	(77)	Faculty	60	\$62,889	\$64,634
16	(78)	Part-Time Faculty	115	\$15,877	\$16,477
17		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
18		<u>NON-CLASSIFIED POSITIONS</u>			
19	(79)	Director of Food Service	1	\$59,634	\$61,317
20		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
21		<u>CLASSIFIED POSITIONS</u>			
22	(80)	Bookstore Manager	1		GRADE 19
23	(81)	Bookstore Office Manager	<u>1</u>		GRADE 14
24		MAX. NO. OF EMPLOYEES	370		

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26 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the  
 27 Arkansas Northeastern College for the 2005-2007 biennium, the following  
 28 maximum number of part-time or temporary employees, to be known as "Extra  
 29 Help", payable from funds appropriated herein for such purposes: five  
 30 hundred twenty-one (521) temporary or part-time employees, when needed, at  
 31 rates of pay not to exceed those provided in the Uniform Classification and  
 32 Compensation Act, or its successor, or this act for the appropriate  
 33 classification.

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35 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,  
 36 to the Arkansas Northeastern College, to be payable from the Arkansas

1 Northeastern College Fund, for personal services and operating expenses of  
 2 the Arkansas Northeastern College for the biennial period ending June 30,  
 3 2007, the following:

4	5 ITEM	6 FISCAL YEARS	
7	8 NO.	9 2005-2006	10 2006-2007
11	(01) REGULAR SALARIES	\$ 6,985,108	\$ 7,128,612
12	(02) PERSONAL SERV MATCHING	1,549,823	1,590,819
13	(03) MAINT. & GEN. OPERATION		
14	(A) OPER. EXPENSE	184,715	184,715
15	(B) CONF. & TRAVEL	0	0
16	(C) PROF. FEES	0	0
17	(D) CAP. OUTLAY	0	0
18	(E) DATA PROC.	<u>0</u>	<u>0</u>
19	TOTAL AMOUNT APPROPRIATED	<u>\$ 8,719,646</u>	<u>\$ 8,904,146</u>

20 SECTION 4. APPROPRIATIONS - CASH OPERATIONS. There is hereby  
 21 appropriated, to the Arkansas Northeastern College, to be payable from cash  
 22 funds as defined by Arkansas Code 19-4-801 of the Arkansas Northeastern  
 23 College, for personal services and operating expenses of the Arkansas  
 24 Northeastern College for the biennial period ending June 30, 2007, the  
 25 following:

26	27 ITEM	28 FISCAL YEARS	
29	30 NO.	31 2005-2006	32 2006-2007
33	(01) REGULAR SALARIES	\$ 3,027,000	\$ 3,302,000
34	(02) EXTRA HELP	1,958,000	2,118,000
35	(03) OVERTIME	24,000	26,000
36	(04) PERSONAL SERV MATCHING	1,955,000	2,115,000
37	(05) MAINT. & GEN. OPERATION		
38	(A) OPER. EXPENSE	6,409,900	7,093,900
39	(B) CONF. & TRAVEL	470,000	508,000
40	(C) PROF. FEES	235,000	254,000
41	(D) CAP. OUTLAY	1,643,000	1,777,000
42	(E) DATA PROC.	35,000	38,000
43	(06) FUND TRANS/REFUND/INVESTMENTS	55,650	467,045

1	(07) CAPITAL IMPROVEMENTS	8,392,000	8,580,000
2	(08) CONTINGENCY	587,100	587,100
3	(09) DEBT SERVICE	500,000	500,000
4	(10) PROMOTIONAL ITEMS	<u>140,000</u>	<u>151,000</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 25,431,650</u>	<u>\$ 27,517,045</u>

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7        *SECTION 5. APPROPRIATION - CONTINGENCY. There is hereby appropriated,*  
 8 *to the Arkansas Northeastern College, to be payable from the Arkansas*  
 9 *Northeastern College Fund, for personal services and operating expenses which*  
 10 *may be transferred and added to any appropriation line item payable from the*  
 11 *Arkansas Northeastern College Fund by the Arkansas Northeastern College for*  
 12 *the biennial period ending June 30, 2007, the following:*

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14	<i>ITEM</i>	<i>FISCAL YEARS</i>	
15	<u><i>NO.</i></u>	<u><i>2005-2006</i></u>	<u><i>2006-2007</i></u>
16			
17	<i>(01) CONTINGENCY</i>	<u><i>\$ 1,072,609</i></u>	<u><i>\$ 1,095,243</i></u>

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19        *SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS*  
 20 *CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND*  
 21 *BALANCES. The Board of Trustees in its official governing capacity charged*  
 22 *with the management or control of the institution of higher learning and the*  
 23 *President or Chancellor as the Chief Executive shall certify to the Chief*  
 24 *Fiscal Officer of the State and the Legislative Council that as of December*  
 25 *31 of each year that sufficient appropriations and funds are available, or*  
 26 *will become available, to meet all current and anticipated obligations during*  
 27 *the fiscal year for the payment of the obligations when they become due.*  
 28 *This certification, signed by the Chair of the Board of Trustees and the*  
 29 *President or Chancellor will be forwarded by February 28 of each year or upon*  
 30 *release of the previous year's audit by Legislative Audit to the Chief Fiscal*  
 31 *Officer of the State and the Legislative Council accompanied by the Board*  
 32 *approved published annual financial statement for the preceding fiscal year.*

33        *The provisions of this section shall be in effect only from July 1, ~~2003~~*  
 34 *2005 through June 30, ~~2005~~ 2007.*

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36        *SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized*

1 by this act shall be limited to the appropriation for such agency and funds  
2 made available by law for the support of such appropriations; and the  
3 restrictions of the State Procurement Law, the General Accounting and  
4 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
5 Procedures and Restrictions Act, the Higher Education Expenditures  
6 Restrictions Act, or their successors, and other fiscal control laws of this  
7 State, where applicable, and regulations promulgated by the Department of  
8 Finance and Administration, as authorized by law, shall be strictly complied  
9 with in disbursement of said funds.

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11 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly  
12 that any funds disbursed under the authority of the appropriations contained  
13 in this act shall be in compliance with the stated reasons for which this act  
14 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
15 and Legislative Recommendations contained in the budget manuals prepared by  
16 the Department of Finance and Administration, letters, or summarized oral  
17 testimony in the official minutes of the Arkansas Legislative Council or  
18 Joint Budget Committee which relate to its passage and adoption.

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20 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General  
21 Assembly, that the Constitution of the State of Arkansas prohibits the  
22 appropriation of funds for more than a two (2) year period; that the  
23 effectiveness of this Act on July 1, 2005 is essential to the operation of  
24 the agency for which the appropriations in this Act are provided, and that in  
25 the event of an extension of the Regular Session, the delay in the effective  
26 date of this Act beyond July 1, 2005 could work irreparable harm upon the  
27 proper administration and provision of essential governmental programs.  
28 Therefore, an emergency is hereby declared to exist and this Act being  
29 necessary for the immediate preservation of the public peace, health and  
30 safety shall be in full force and effect from and after July 1, 2005.

31  
32 /s/ Joint Budget Committee  
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