

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005
4

As Engrossed: H3/15/05

A Bill

HOUSE BILL 1454

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF COMMUNITY CORRECTION FOR THE
12 BIENNIAL PERIOD ENDING JUNE 30, 2007; AND FOR
13 OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE DEPARTMENT OF COMMUNITY
17 CORRECTION APPROPRIATION FOR THE
18 2005-2007 BIENNIUM.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES. There is hereby established for the
25 Department of Community Correction for the 2005-2007 biennium, the following
26 maximum number of regular employees whose salaries shall be governed by the
27 provisions of the Uniform Classification and Compensation Act (Arkansas Code
28 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
29 Provided, however, that any position to which a specific maximum annual
30 salary is set out herein in dollars, shall be exempt from the provisions of
31 said Uniform Classification and Compensation Act. All persons occupying
32 positions authorized herein are hereby governed by the provisions of the
33 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
34 or its successor.
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Maximum Annual



1				Maximum	Salary Rate	
2	Item	Class		No. of	Fiscal Years	
3	No.	Code	Title	Employees	2005-2006	2006-2007
4	(1)	8052	COMMUNITY PUNISHMENT DIRECTOR	1	\$90,186	\$92,448
5	(2)	8053	DCC CHIEF DEPUTY DIRECTOR	1	\$77,666	\$79,793
6	(3)	9355	DEPUTY DIR ADMIN SRVCS	1	\$70,321	\$72,128
7	(4)	9324	DEPUTY DIR PAROLE/PROBATION SERVICE	1	\$70,235	\$72,119
8	(5)	8801	DCC DEP DIRECTOR RESIDENTIAL SVCS	1	\$69,975	\$71,854
9	(6)	8905	COMMUNITY PUNISHMENT PROGRAM ADMR	3	\$60,132	\$61,824
10	(7)	827Z	DP CENTER MANAGER	1	GRADE	26
11	(8)	102Z	CORRECTIONAL WARDEN	5	GRADE	26
12	(9)	R170	ATTORNEY SPECIALIST	1	GRADE	25
13	(10)	110Z	A&D ABUSE PREV ASST DEP DIR/PRG DEV	1	GRADE	24
14	(11)	181Z	COMPLIANCE ADMINISTRATOR	1	GRADE	23
15	(12)	055Z	DP MANAGER	1	GRADE	23
16	(13)	091Z	ASST WARDEN	5	GRADE	23
17	(14)	N334	COR ASST TO THE DIR/PUB RELATIONS	1	GRADE	23
18	(15)	T015	PAROLE/PROBATION AREA MANAGER	19	GRADE	23
19	(16)	T014	CHIEF SECURITY OFFICER	4	GRADE	22
20	(17)	909Z	PROGRAM SUPPORT MANAGER	3	GRADE	22
21	(18)	E051	TRAINING PROJECT MANAGER	1	GRADE	22
22	(19)	D123	APPLICATIONS & SYSTEMS ANALYST	3	GRADE	21
23	(20)	A008	ACCOUNTING SUPERVISOR II	1	GRADE	21
24	(21)	D036	SR PROGRAMMER/ANALYST	1	GRADE	21
25	(22)	T002	PAROLE/PROBATION ASST AREA MGR	37	GRADE	21
26	(23)	T008	CC/COR OFFICER IV	5	GRADE	21
27	(24)	T076	DCC PROGRAM COORDINATOR	9	GRADE	21
28	(25)	V012	PURCHASING MANAGER	1	GRADE	21
29	(26)	T006	CC/COR OFFICER III	31	GRADE	20
30	(27)	T034	PAROLE/PROBATION OFFICER II	348	GRADE	20
31	(28)	R144	PROGRAM COORDINATOR	1	GRADE	20
32	(29)	R266	MANAGEMENT PROJECT ANALYST II	17	GRADE	20
33	(30)	D121	USER SUPPORT ANALYST	1	GRADE	20
34	(31)	M115	SUBSTANCE ABUSE PROGRAM COORD	7	GRADE	20
35	(32)	L070	NURSE II	1	GRADE	20
36	(33)	M016	SR CHAPLAIN	5	GRADE	20

1	(34)	M045	COR REHAB FACILITY SUPERVISOR	16	GRADE 20
2	(35)	M088	SOCIAL WORKER II	6	GRADE 20
3	(36)	M114	SUBSTANCE ABUSE PROGRAM LEADER	54	GRADE 19
4	(37)	E074	TRAINING REPRESENTATIVE	3	GRADE 19
5	(38)	H030	CC/COR FOOD PRODUCTION MGR II	23	GRADE 19
6	(39)	A087	BUDGET OFFICER	1	GRADE 19
7	(40)	A103	FIELD AUDITOR	6	GRADE 19
8	(41)	R068	EEO/GRIEVANCE OFFICER	1	GRADE 19
9	(42)	T010	CC/COR SERGEANT	67	GRADE 19
10	(43)	V022	LEASING SPECIALIST II	1	GRADE 19
11	(44)	V040	PURCHASE AGENT II/PURCHASE AGENT	1	GRADE 18
12	(45)	W009	CC/COR RECORDS SUPERVISOR	6	GRADE 18
13	(46)	Y131	CC/COR CONSTR/MAINT SUPV I	6	GRADE 18
14	(47)	T005	CC/COR OFFICER II	208	GRADE 18
15	(48)	R322	CC/COR UNIT PERS & TRNG OFFICER	5	GRADE 18
16	(49)	R264	MANAGEMENT PROJECT ANALYST I	2	GRADE 18
17	(50)	A111	ACCOUNTANT	1	GRADE 18
18	(51)	A114	CC/COR BUSINESS MANAGER	5	GRADE 18
19	(52)	E050	STAFF DEVELOPMENT SPECIALIST II	15	GRADE 18
20	(53)	M096	CC/COR PROGRAM COORD	7	GRADE 18
21	(54)	M105	CC/COR COUNSELOR	73	GRADE 18
22	(55)	M125	WORK PROGRAM ADVISOR	16	GRADE 17
23	(56)	E055	CC/COR UNIT TRAINER	1	GRADE 17
24	(57)	R430	ADMINISTRATIVE OFFICER	1	GRADE 17
25	(58)	R010	ADMINISTRATIVE ASSISTANT II	64	GRADE 17
26	(59)	R049	CLASSIFICATION & ASSIGNMENT OFFICER	4	GRADE 17
27	(60)	X318	CC/COR ADMIN REVIEW OFFICER	6	GRADE 16
28	(61)	T073	DCC INTAKE OFFICER	36	GRADE 15
29	(62)	A108	ACCOUNTING TECHNICIAN II	10	GRADE 15
30	(63)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	3	GRADE 14
31	(64)	H023	COMMISSARY MANAGER	5	GRADE 14
32	(65)	K153	SECRETARY II	<u>28</u>	GRADE 13
33			MAX. NO. OF EMPLOYEES	1,200	

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35 SECTION 2. *EXTRA HELP - STATE OPERATIONS*. There is hereby authorized, for
 36 the Department of Community Correction - State Operations for the 2005-2007

1 biennium, the following maximum number of part-time or temporary employees,
 2 to be known as "Extra Help", payable from funds appropriated herein for such
 3 purposes: ten (10) temporary or part-time employees, when needed, at rates
 4 of pay not to exceed those provided in the Uniform Classification and
 5 Compensation Act, or its successor, or this act for the appropriate
 6 classification.

7
 8 *SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,*
 9 *to the Department of Community Correction, to be payable from the Department*
 10 *of Community Correction Fund Account, for personal services and operating*
 11 *expenses of the Department of Community Correction - State Operations for the*
 12 *biennial period ending June 30, 2007, the following:*

<i>ITEM</i>	<i>FISCAL YEARS</i>	
<i>NO.</i>	<i>2005-2006</i>	<i>2006-2007</i>
(01) <i>REGULAR SALARIES</i>	\$ 28,683,475	\$ 29,541,637
(02) <i>EXTRA HELP</i>	25,000	25,000
(03) <i>PERSONAL SERVICES MATCHING</i>	9,470,693	9,640,008
(04) <i>MAINT. & GEN. OPERATION</i>		
(A) <i>OPER. EXPENSE</i>	6,582,442	6,582,442
(B) <i>CONF. & TRAVEL</i>	11,857	11,857
(C) <i>PROF. FEES</i>	3,655,852	3,655,852
(D) <i>CAP. OUTLAY</i>	0	0
(E) <i>DATA PROC.</i>	<u>0</u>	<u>0</u>
<i>TOTAL AMOUNT APPROPRIATED</i>	<u>\$ 48,429,319</u>	<u>\$ 49,456,796</u>

26
 27 *SECTION 4. APPROPRIATION - SPECIAL REVENUE OPERATIONS. There is hereby*
 28 *appropriated, to the Department of Community Correction, to be payable from*
 29 *the Community Punishment Revolving Fund, for personal services and operating*
 30 *expenses of the Department of Community Correction - Special Revenue*
 31 *Operations for the biennial period ending June 30, 2007, the following:*

<i>ITEM</i>	<i>FISCAL YEARS</i>	
<i>NO.</i>	<i>2005-2006</i>	<i>2006-2007</i>
(01) <i>REGULAR SALARIES</i>	\$ 3,708,936	\$ 3,819,920
(02) <i>PERSONAL SERVICES MATCHING</i>	1,207,931	1,229,829

1	(03) MAINT. & GEN. OPERATION		
2	(A) OPER. EXPENSE	153,417	153,417
3	(B) CONF. & TRAVEL	1,000	1,000
4	(C) PROF. FEES	0	0
5	(D) CAP. OUTLAY	0	0
6	(E) DATA PROC.	0	0
7	(04) WAR MEMORIAL STADIUM COMMISSION		
8	PARKING SERVICES FROM FEES	10,000	10,000
9	(05) COMMUNITY CORRECTION PROGRAMS	<u>1,977,469</u>	<u>1,977,469</u>
10	TOTAL AMOUNT APPROPRIATED	<u>\$ 7,058,753</u>	<u>\$ 7,191,635</u>

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12 SECTION 5. APPROPRIATION - FEDERAL PROGRAMS. There is hereby appropriated,
 13 to the Department of Community Correction, to be payable from the federal
 14 funds as designated by the Chief Fiscal Officer of the State, for personal
 15 services and operating expenses of the Department of Community Correction -
 16 Federal Programs for the biennial period ending June 30, 2007, the following:

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18	ITEM	FISCAL YEARS	
19	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
20	(01) REGULAR SALARIES	\$ 330,602	\$ 340,516
21	(02) PERSONAL SERVICES MATCHING	107,470	109,424
22	(03) MAINT. & GEN. OPERATION		
23	(A) OPER. EXPENSE	147,495	147,495
24	(B) CONF. & TRAVEL	68,415	68,415
25	(C) PROF. FEES	1,130,386	1,130,386
26	(D) CAP. OUTLAY	0	0
27	(E) DATA PROC.	0	0
28	(04) GRANTS AND AID	<u>646,811</u>	<u>646,811</u>
29	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,431,179</u>	<u>\$ 2,443,047</u>

30

31 SECTION 6. APPROPRIATION - RESIDENTS SERVICES FUND - CASH. There is hereby
 32 appropriated, to the Department of Community Correction, to be payable from
 33 the cash fund deposited in the State Treasury as determined by the Chief
 34 Fiscal Officer of the State, for operating expenses of the Department of
 35 Community Correction - Residents Services Fund - Cash for the biennial period
 36 ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 1,187,534	\$ 1,187,534
(B) CONF. & TRAVEL	50,000	50,000
(C) PROF. FEES	50,000	50,000
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 1,287,534</u>	<u>\$ 1,287,534</u>

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COMMUNITY CORRECTION PROGRAMS *LINE ITEM* USES. After seeking and receiving approval of the Governor and Chief Fiscal Officer of the State and upon review by the Arkansas Legislative Council or Joint Budget Committee, the Director of the Department of Community Correction, as authorized by the Board of Corrections, is authorized to use funds appropriated for "Community Correction Programs" *line item* in this Act to construct new or renovate existing facilities to support the development of community correction facilities in the state.

The provisions of this section shall be in effect only from July 1, ~~2003~~ 2005 through June 30, ~~2005~~ 2007.

SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MOTOR VEHICLE PURCHASE PROVISION. The Department of Community Correction is hereby authorized to purchase motor vehicles from the appropriations authorized for *Capital Outlay in Section 3 and Section 4* in this Act.

The provisions of this section shall be in effect only from July 1, ~~2003~~ 2005 through June 30, ~~2005~~ 2007.

SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING FEES. On July 1, of each year the Department of Community Correction shall

1 pay from the appropriation provided herein from non-general revenue, the
2 total amount appropriated for War Memorial Stadium Commission Parking
3 Services from Fees to the War Memorial Stadium Commission.

4 The provisions of this section shall be in effect only from July 1, ~~2003~~
5 2005 through June 30, ~~2005~~ 2007.

6
7 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
9 PROVISION. Upon seeking and receiving approval from the Chief Fiscal Officer
10 of the State and review and approval by the Arkansas Legislative Council or
11 Joint Budget Committee, the Director of the Department of Community
12 Correction is authorized to transfer appropriation from *any line item*
13 *authorized in Section 3 and Section 4 of this Act to any other line item*
14 *authorized in Section 3 and Section 4 of this Act.*

15 Determining the maximum number of employees and the maximum amount of
16 appropriation and general revenue funding for a state agency each fiscal year
17 is the prerogative of the General Assembly. This is usually accomplished by
18 delineating such maximums in the appropriation act(s) for a state agency and
19 the general revenue allocations authorized for each fund and fund account by
20 amendment to the Revenue Stabilization law. Further, the General Assembly
21 has determined that the Department of Community Correction may operate more
22 efficiently if some flexibility is provided to the Department of Community
23 Correction authorizing broad powers under this Section. Therefore, it is both
24 necessary and appropriate that the General Assembly maintain oversight by
25 requiring prior approval of the Legislative Council or Joint Budget Committee
26 as provided by this section. The requirement of approval by the Legislative
27 Council or Joint Budget Committee is not a severable part of this section.
28 If the requirement of approval by the Legislative Council or Joint Budget
29 Committee is ruled unconstitutional by a court of competent jurisdiction,
30 this entire section is void.

31 The provisions of this section shall be in effect only from July 1, ~~2003~~ 2005
32 through June 30, ~~2005~~ 2007.

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34 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
36 REALLOCATION OF RESOURCES. Upon determination by the Board of Corrections

1 that a reallocation of resources within the Department of Community
2 Correction and Department of Correction is necessary for the efficient and
3 effective operation of the departments, the Board, with approval of the
4 Governor and approval by the Arkansas Legislative Council or Joint Budget
5 Committee, shall have the authority to instruct the department directors, to
6 request from the Chief Fiscal Officer of the State, a transfer of positions,
7 *programs, funds, appropriations, and line-item appropriations within or*
8 *between existing and newly created divisions, offices, sections, or units of*
9 the departments. If it is determined that the requested transfer should be
10 made, the Chief Fiscal Officer of the State shall then initiate the necessary
11 transfer documents to reflect the transfers upon the fiscal records of the
12 State Treasurer, the State Auditor, the Chief Fiscal Officer of the State,
13 and the Departments of Correction and Community Correction. Provided,
14 however, that the Board shall be limited to submitting no more than Four
15 requests during any fiscal year. Transfer authority for unforeseen purposes
16 shall further be limited to no more than five percent (5%) of the total
17 appropriation, funding, and positions specific to each agency. However, there
18 shall be no transfers to or from the County Jail Reimbursement Fund. Other
19 than for unforeseen purposes, transfers shall be limited to the following
20 specific purposes:

- 21 a) Costs to open and operate temporary beds;
- 22 b) Payment of Debt Service;
- 23 c) Payment of Overtime Expenses;
- 24 d) Unanticipated increases for medical or private prison contracts;
- 25 e) Construction/renovation/equipping of new beds;
- 26 f) Deficits in Farm or Industry Program;
- 27 g) Losses not covered by insurance proceeds;
- 28 h) Costs of personnel for critical services or necessary to carry out the
29 mission of the agency.

30 Determining the maximum number of employees and the maximum amount of
31 appropriation and general revenue funding for a state agency each fiscal year
32 is the prerogative of the General Assembly. This is usually accomplished by
33 delineating such maximums in the appropriation act(s) for a state agency and
34 the general revenue allocations authorized for each fund and fund account by
35 amendment to the Revenue Stabilization law. Further, the General Assembly
36 has determined that the Department of Correction and the Department of

1 Community Correction may operate more efficiently if some flexibility is
 2 provided to the Board of Correction ~~and Community Correction~~ authorizing
 3 broad powers under the Reallocation of Resources provisions herein.

4 Therefore, it is both necessary and appropriate that the General Assembly
 5 maintain oversight by requiring prior approval of the Legislative Council or
 6 Joint Budget Committee as provided by this section. The requirement of
 7 approval by the Legislative Council or Joint Budget Committee is not a
 8 severable part of this section. If the requirement of approval by the
 9 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
 10 court jurisdiction, this entire section is void.

11 The provisions of this section shall be in effect only from July 1, ~~2003~~
 12 2005 through June 30, ~~2005~~ 2007.

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 14 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOLIDAY
 16 COMPENSATION. The Department of Community Correction is authorized to pay
 17 employees for up to ninety-six (96) hours of unused holidays exceeding a
 18 balance in the employee's holiday account of one-hundred fifty (150) hours
 19 following the end of the calendar year. Employees terminating employment
 20 from the Department of Community Correction will be eligible for all holiday
 21 pay accrued during the years of service. This request is contingent on
 22 approval by the Chief Fiscal Officer of the State after the Director of the
 23 Department of Community Correction has verified that sufficient revenues are
 24 available to make such payments to employees in the following
 25 classifications:

26 T014 Chief Security Officer Grade 22
 27 T008 CP/COR Officer IV Grade 21
 28 T006 CP/COR Officer III Grade 20
 29 T010 CP/COR Sergeant Grade 19
 30 T005 CP/COR Officer II Grade 18
 31 T003 CP/COR Officer Grade 16

32 The provisions of this section shall be in effect only from July 1, ~~2003~~ 2005
 33 through June 30, ~~2005~~ 2007.

34
 35 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL

1 SERVICES - CONTINGENCY POSITIONS. If it has been determined by the Board of
 2 Corrections that the Department of Community Correction cannot continue a
 3 medical contract with a private provider and the Board deems it necessary to
 4 utilize Department staff to provide the required services, the Department is
 5 allowed, upon notification of the Chief Fiscal Officer of the State and after
 6 seeking prior review by the Arkansas Legislative Council or Joint Budget
 7 Committee, to utilize the contingent positions for medical services contained
 8 in ~~Section 16~~ of this Act and make the appropriate transfers from the
 9 Professional Fees and Services line item contained in Section 3 of this Act
 10 to Regular Salaries, Personal Services Matching and various Maintenance and
 11 General Operations classifications. Further, the Department may utilize the
 12 service(s) of a state-based or national-based Professional Recruitment
 13 Service, or network, as may be necessary to recruit, fill, or maintain the
 14 occupancy of the positions stated herein.

15 The provisions of this section shall be in effect only from July 1, ~~2003~~
 16 2005 through June 30, ~~2005~~ 2007.

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 18 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REGULAR
 20 SALARIES - CONTINGENT POSITIONS. There is hereby established for the
 21 Department of Community Correction - Contingent Positions for the ~~2003-2005~~
 22 2005-2007 biennium, the following maximum number of regular employees whose
 23 salaries shall be governed by the provisions of the Uniform Classification
 24 and Compensation Act (Arkansas Code 21-5-201 et seq.), or its successor, and
 25 all laws amendatory thereto. Provided, however, that any position to which a
 26 specific maximum annual salary is set out herein in dollars, shall be exempt
 27 from the provisions of said Uniform Classification and Compensation Act. All
 28 persons occupying positions authorized herein are hereby governed by the
 29 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
 30 Code 21-5-101), or its successor.

31 CONTINGENT POSITIONS - MEDICAL SERVICES	NO. OF	FISCAL YEARS
32	EMPLOYEES	2003-04 2004-05
33		<u>2005-06 2006-07</u>
34 PATIENT CARE - CLASSIFIED POSITIONS		
35 (1) 108Z COR MED/DENTAL ADMR	1	GRADE 23
36 (2) L122 PSYCH. EXAMINER II	1	GRADE 21

1	(3)	M088	SOCIAL WORKER II	5	GRADE 20
2	(4)	L070	NURSE II	<u>6</u> 5	GRADE 20
3	(5)	L115	LPN II/LPTN II	<u>20</u> 16	GRADE 15
4	(6)	R009	ADMIN ASSISTANT I	1	GRADE 15 <u>17</u>
5	MAXIMUM NUMBER OF CONTINGENT				
6	EMPLOYEES MEDICAL SVCS			<u>34</u> 29	

7

8 If the agency requests continuation of a "Growth Pool" position(s) as
 9 established herein during the next biennium, the position(s) must be
 10 requested as a new position(s) in the agencies biennial budget request.

11 The provisions of this section shall be in effect only from July 1, ~~2003~~
 12 2005 through June 30, ~~2005~~ 2007.

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14 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 16 BALANCES RESIDENTS SERVICES CASH FUND. (A) For all appropriations as
 17 provided in this Act, the agency disbursing officer shall monitor the level
 18 of fund balances in relation to expenditures on a monthly basis. If any
 19 proposed expenditures would cause the Residents Services Cash Fund to decline
 20 below three hundred sixty nine thousand seven hundred seventy dollars
 21 (\$369,770), the disbursing officer shall immediately notify the executive
 22 head of the agency. Prior to any obligations being made under these
 23 circumstances, the agency head shall file written documentation with the
 24 Chief Fiscal Officer of the State requesting approval of the expenditures.
 25 Such documentation shall provide sufficient financial data to justify the
 26 expenditures and shall include the following:

- 27 1) a plan that clearly indicates the specific fiscal impact of such
 28 expenditures on the fund balance.
- 29 2) information clearly indicating and explaining what programs would be cut
 30 or any other measures to be taken by the agency to restore the fund balance.
- 31 3) the extent to which any of the planned expenditures are for one-time costs
 32 or one-time purchase of capitalized items.
- 33 4) a statement certifying that the expenditure of fund balances will not
 34 jeopardize the financial health of the agency, nor result in a permanent
 35 depletion of the fund balance.

36 (B) The Chief Fiscal Officer of the State shall review the request and

1 approve or disapprove all or any part of the request, after having sought
2 prior review by the Legislative Council.

3 The provisions of this section shall be in effect only from July 1, 2003
4 2005 through June 30, ~~2005~~ 2007.

5
6 *SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS*
7 *CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COMMUNITY*
8 *CORRECTION PROGRAMS LINE ITEM USES. The appropriations authorized under the*
9 *line item established herein for "Community Correction Programs" are to be*
10 *used by the Department of Community Correction for establishment and*
11 *operation of, to include construction, renovation, and contracting for*
12 *establishment and operation of, residential and non-residential community*
13 *correction programs such as, but not limited to, community correction*
14 *centers, drug, alcohol, and mental health treatments, intensive supervision,*
15 *restitution, and others as established and approved by the Board of*
16 *Corrections and as may be provided by law.*

17 *The provisions of this section shall be in effect only from ~~July 1, 2003~~*
18 *July 1, 2005 through ~~June 30, 2005~~ June 30, 2007.*

19
20 *SECTION 17. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized*
21 *by this act shall be limited to the appropriation for such agency and funds*
22 *made available by law for the support of such appropriations; and the*
23 *restrictions of the State Procurement Law, the General Accounting and*
24 *Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary*
25 *Procedures and Restrictions Act, or their successors, and other fiscal*
26 *control laws of this State, where applicable, and regulations promulgated by*
27 *the Department of Finance and Administration, as authorized by law, shall be*
28 *strictly complied with in disbursement of said funds.*

29
30 *SECTION 18. LEGISLATIVE INTENT. It is the intent of the General Assembly*
31 *that any funds disbursed under the authority of the appropriations contained*
32 *in this act shall be in compliance with the stated reasons for which this act*
33 *was adopted, as evidenced by the Agency Requests, Executive Recommendations*
34 *and Legislative Recommendations contained in the budget manuals prepared by*
35 *the Department of Finance and Administration, letters, or summarized oral*
36 *testimony in the official minutes of the Arkansas Legislative Council or*

1 Joint Budget Committee which relate to its passage and adoption.

2
3 SECTION 19. EMERGENCY CLAUSE. It is found and determined by the General
4 Assembly, that the Constitution of the State of Arkansas prohibits the
5 appropriation of funds for more than a two (2) year period; that the
6 effectiveness of this Act on July 1, 2005 is essential to the operation of
7 the agency for which the appropriations in this Act are provided, and that in
8 the event of an extension of the Regular Session, the delay in the effective
9 date of this Act beyond July 1, 2005 could work irreparable harm upon the
10 proper administration and provision of essential governmental programs.
11 Therefore, an emergency is hereby declared to exist and this Act being
12 necessary for the immediate preservation of the public peace, health and
13 safety shall be in full force and effect from and after July 1, 2005.

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15 */s/ Joint Budget Committee*
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