

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005

A Bill

HOUSE BILL 1455

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE PULASKI
11 TECHNICAL COLLEGE FOR THE BIENNIAL PERIOD ENDING
12 JUNE 30, 2007; AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE PULASKI TECHNICAL
16 COLLEGE APPROPRIATION FOR THE 2005-2007
17 BIENNIUM.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Pulaski Technical College for the 2005-2007 biennium, the following
25 maximum number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
34

35 Maximum Annual
36 Maximum Salary Rate



| 1 | Item | No. of | Fiscal Years | |
|----|---|-----------|--------------|-----------|
| 2 | No. Title | Employees | 2005-2006 | 2006-2007 |
| 3 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 4 | <u>ADMINISTRATIVE POSITIONS</u> | | | |
| 5 | (1) President, PTC | 1 | \$118,124 | \$120,806 |
| 6 | (2) Chief Academic Officer | 1 | \$94,633 | \$96,962 |
| 7 | (3) Chief Fiscal Officer | 1 | \$88,690 | \$90,925 |
| 8 | (4) Chief Student Officer | 1 | \$88,690 | \$90,925 |
| 9 | (5) Chief Development Officer | 1 | \$88,690 | \$90,925 |
| 10 | (6) Chief Information Officer | 1 | \$88,690 | \$90,925 |
| 11 | (7) Chief Planning & Assessment | 1 | \$88,690 | \$90,925 |
| 12 | (8) Dir. of Administrative Services | 1 | \$73,976 | \$75,932 |
| 13 | (9) Director of Counseling | 1 | \$73,407 | \$75,352 |
| 14 | (10) Director of Evening and Special Prog. | 1 | \$73,407 | \$75,352 |
| 15 | (11) Counselor | 6 | \$72,086 | \$74,006 |
| 16 | (12) Coord. of Cont. Ed. & Bus. Outreach | 1 | \$69,092 | \$70,955 |
| 17 | (13) Registrar | 1 | \$69,092 | \$70,955 |
| 18 | (14) Director of Institutional Research | 1 | \$68,333 | \$70,181 |
| 19 | (15) Director of Computer Services | 1 | \$67,792 | \$69,630 |
| 20 | (16) Dir. of Academic Computing | 1 | \$67,742 | \$69,579 |
| 21 | (17) Director of Distance Learning | 1 | \$67,742 | \$69,579 |
| 22 | (18) Director of Financial Aid | 1 | \$67,111 | \$68,936 |
| 23 | (19) Controller | 1 | \$66,205 | \$68,013 |
| 24 | (20) Business Manager | 1 | \$66,205 | \$68,013 |
| 25 | (21) Director of Physical Plant | 1 | \$63,882 | \$65,646 |
| 26 | (22) Coordinator of Student Recruitment | 1 | \$62,889 | \$64,634 |
| 27 | (23) Director of Admissions | 1 | \$62,703 | \$64,444 |
| 28 | (24) Administrator of Grants and Contract | 1 | \$59,676 | \$61,360 |
| 29 | (25) Coord. of Continuing Education | 1 | \$59,514 | \$61,195 |
| 30 | (26) Coordinator of Career Services | 1 | \$58,957 | \$60,627 |
| 31 | (27) Director of Student Activities | 1 | \$57,527 | \$59,170 |
| 32 | (28) Project/Program Manager | 10 | \$57,134 | \$58,770 |
| 33 | (29) Coord. of Learning Assistance Center | 1 | \$52,670 | \$54,221 |
| 34 | (30) Coordinator of Disability Services | 1 | \$51,446 | \$52,973 |
| 35 | (31) Academic Advisor | 8 | \$43,493 | \$44,798 |
| 36 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |

| <u>CLASSIFIED POSITIONS</u> | | | |
|-----------------------------|------|---------------------------------|-------------|
| 1 | | | |
| 2 | (32) | Child Care Director | 1 GRADE 22 |
| 3 | (33) | Accounting Supervisor II | 1 GRADE 21 |
| 4 | (34) | Accounting Supervisor I | 1 GRADE 20 |
| 5 | (35) | Asst Director of Financial Aid | 1 GRADE 20 |
| 6 | (36) | HE Public Safety Supervisor | 1 GRADE 20 |
| 7 | (37) | Counselor II | 3 GRADE 20 |
| 8 | (38) | DP Network Manager I - Inst | 1 GRADE 20 |
| 9 | (39) | PTC Director of Purchasing | 1 GRADE 20 |
| 10 | (40) | Program Coordinator | 1 GRADE 20 |
| 11 | (41) | Application Programmer II | 1 GRADE 19 |
| 12 | (42) | Coord. Information Services | 1 GRADE 19 |
| 13 | (43) | Accountant | 2 GRADE 18 |
| 14 | (44) | Assistant Registrar | 2 GRADE 18 |
| 15 | (45) | Computer Support Spec I - Inst | 4 GRADE 18 |
| 16 | (46) | Financial Aid Officer II | 4 GRADE 18 |
| 17 | (47) | HE Public Safety Officer II | 1 GRADE 18 |
| 18 | (48) | Payroll Services Specialist | 1 GRADE 18 |
| 19 | (49) | Personnel Assistant II - Inst | 1 GRADE 18 |
| 20 | (50) | Plant Maintenance Supv. | 1 GRADE 18 |
| 21 | (51) | Administrative Assistant II | 2 GRADE 17 |
| 22 | (52) | Graphic Artist II | 1 GRADE 17 |
| 23 | (53) | Skilled Trades Worker | 3 GRADE 17 |
| 24 | (54) | Computer Tech II - Inst | 1 GRADE 16 |
| 25 | (55) | HE Public Safety Officer I | 7 GRADE 16 |
| 26 | (56) | Accounting Technician II | 5 GRADE 15 |
| 27 | (57) | Administrative Assistant I | 3 GRADE 15 |
| 28 | (58) | Administrative Office Supv. | 1 GRADE 15 |
| 29 | (59) | Landscape Supervisor I | 1 GRADE 15 |
| 30 | (60) | Payroll Officer | 1 GRADE 15 |
| 31 | (61) | Asst. Purchasing Agent | 1 GRADE 15 |
| 32 | (62) | Administrative Secretary | 5 GRADE 14 |
| 33 | (63) | Library Academic Technician III | 1 GRADE 14 |
| 34 | (64) | Personnel Assistant I - Inst | 1 GRADE 14 |
| 35 | (65) | Secretary II | 13 GRADE 13 |
| 36 | (66) | Accounting Technician I | 1 GRADE 12 |

| | | | | |
|----|---|------------|----------|----------|
| 1 | (67) Cashier II | 1 | GRADE 12 | |
| 2 | (68) Library Academic Tech II | 2 | GRADE 12 | |
| 3 | (69) Registrar's Assistant | 1 | GRADE 12 | |
| 4 | (70) Custodial Service Shift Supv. | 1 | GRADE 11 | |
| 5 | (71) Purchasing Assistant | 1 | GRADE 11 | |
| 6 | (72) Secretary I | 5 | GRADE 11 | |
| 7 | (73) Shipping and Receiving Clerk | 1 | GRADE 11 | |
| 8 | (74) Bldg/Equip Maint. Repairman II | 2 | GRADE 08 | |
| 9 | (75) Mail Officer | 1 | GRADE 08 | |
| 10 | (76) Custodial Worker II | 4 | GRADE 04 | |
| 11 | (77) Custodial Worker I | 4 | GRADE 03 | |
| 12 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 13 | <u>ACADEMIC POSITIONS</u> | | | |
| 14 | (78) Division Chairperson | 6 | \$82,735 | \$84,857 |
| 15 | (79) Director of Library Services | 1 | \$75,063 | \$77,039 |
| 16 | (80) Instructor - Nursing/Resp. Therapy | 4 | \$67,983 | \$69,825 |
| 17 | (81) Special Instructor | 7 | \$62,889 | \$64,634 |
| 18 | (82) Assoc. Librarian | 2 | \$62,086 | \$63,816 |
| 19 | (83) Asst. Librarian | 4 | \$46,579 | \$47,976 |
| 20 | <u>NINE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 21 | <u>ACADEMIC POSITIONS</u> | | | |
| 22 | (84) Faculty | 150 | \$62,889 | \$64,634 |
| 23 | (85) Part-Time Faculty | <u>350</u> | \$31,582 | \$32,529 |
| 24 | MAX. NO. OF EMPLOYEES | 675 | | |

25

26 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 27 Pulaski Technical College for the 2005-2007 biennium, the following maximum
 28 number of part-time or temporary employees, to be known as "Extra Help",
 29 payable from funds appropriated herein for such purposes: three hundred
 30 (300) temporary or part-time employees, when needed, at rates of pay not to
 31 exceed those provided in the Uniform Classification and Compensation Act, or
 32 its successor, or this act for the appropriate classification.

33

34 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 35 to the Pulaski Technical College, to be payable from the Pulaski Technical
 36 College Fund, for personal services of the Pulaski Technical College for the

1 biennial period ending June 30, 2007, the following:

2

| 3 ITEM | 4 FISCAL YEARS | |
|-----------------------------|---------------------|---------------------|
| | 5 NO. | 6 |
| 7 (01) REGULAR SALARIES | \$ 8,441,007 | \$ 8,596,344 |
| 8 (02) EXTRA HELP | <u>275,000</u> | <u>275,000</u> |
| 9 TOTAL AMOUNT APPROPRIATED | <u>\$ 8,716,007</u> | <u>\$ 8,871,344</u> |

8

9 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 10 the Pulaski Technical College, to be payable from cash funds as defined by
 11 Arkansas Code 19-4-801 of the Pulaski Technical College, for personal
 12 services and operating expenses of the Pulaski Technical College for the
 13 biennial period ending June 30, 2007, the following:

14

| 15 ITEM | 16 FISCAL YEARS | |
|---------------------------------|----------------------|-----------------------|
| | 17 NO. | 18 |
| 19 (01) REGULAR SALARIES | \$ 11,800,000 | \$ 13,000,000 |
| 20 (02) EXTRA HELP | 855,000 | 860,000 |
| 21 (03) OVERTIME | 75,000 | 75,000 |
| 22 (04) PERSONAL SERV MATCHING | 2,000,000 | 2,348,000 |
| 23 (05) MAINT. & GEN. OPERATION | | |
| 24 (A) OPER. EXPENSE | 35,000,000 | 40,000,000 |
| 25 (B) CONF. & TRAVEL | 175,162 | 200,162 |
| 26 (C) PROF. FEES | 1,750,000 | 1,750,000 |
| 27 (D) CAP. OUTLAY | 1,000,000 | 1,000,000 |
| 28 (E) DATA PROC. | 0 | 0 |
| 29 (06) CONTINGENCY | 25,000,000 | 25,000,000 |
| 30 (07) CAPITAL IMPROVEMENTS | 15,000,000 | 15,000,000 |
| 31 (08) DEBT SERVICE | <u>2,142,838</u> | <u>2,342,838</u> |
| 32 TOTAL AMOUNT APPROPRIATED | <u>\$ 94,798,000</u> | <u>\$ 101,576,000</u> |

31

32 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 34 PRIORITIES. A high priority of the Pulaski Technical College shall be to
 35 provide access to high quality education that promotes student learning and
 36 support the economic development of the state.

1 The provisions of this section shall be in effect only from July 1, 2003
 2 2005 through June 30, ~~2005~~ 2007.

3
 4 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARY
 6 ADJUSTMENTS: Due to the competitive nature of the employment market in
 7 Central Arkansas, Pulaski Technical College shall be authorized to employ new
 8 candidates and retain current employees at rates of pay not to exceed Pay
 9 Level III for the following classifications:

- 10 R124, Personnel Assistant II/Grade 18
- 11 R329, Payroll Services Specialist/Grade 18
- 12 A108, Accounting Technician II/Grade 15
- 13 A063, Payroll Officer/Grade 15
- 14 D040, Computer Lab Tech II/Grade 15
- 15 G087, Landscape Supervisor/Grade 15
- 16 R009, Administrative Assistant I/Grade 15
- 17 K091, Personnel Assistant I/Grade 14
- 18 K041, Administrative Secretary/Grade 14
- 19 K014, Library Academic Tech III/Grade 14
- 20 K153, Secretary II/Grade 13
- 21 A106, Accounting Technician I/Grade 12
- 22 K012, Library Academic Tech II/Grade 12
- 23 K099, Registrar's Assistant/Grade 12
- 24 K145, Cashier II/Grade 12
- 25 V043, Shipping & Receiving Clerk/Grade 11
- 26 V041, Purchasing Assistant/Grade 11
- 27 K155, Secretary I/Grade 11
- 28 G151, Custodial Service Shift Supervisor/Grade 11
- 29 G109, Bldg/Equip Maint Repairman II/Grade 8
- 30 K182, Mail Officer/Grade 8
- 31 G035, Custodial Worker II/Grade 4
- 32 G171, Custodial Worker I/Grade 3

33 The College shall report all such salary adjustments to the Higher Education
 34 Section of the Office of Personnel Management (OPM) no later than the pay
 35 period following the salary adjustment and OPM shall report these adjustments
 36 to the Uniform Personnel Committee at its next scheduled meeting. Authority

1 under this section shall be subject to audit and may be rescinded for
 2 improper use or application. Provisions under this section shall be in
 3 effect July 1, 2005 through June 30, 2007.

4
 5 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 7 BALANCES. The Board of Trustees in its official governing capacity charged
 8 with the management or control of the institution of higher learning and the
 9 President or Chancellor as the Chief Executive shall certify to the Chief
 10 Fiscal Officer of the State and the Legislative Council that as of December
 11 31 of each year that sufficient appropriations and funds are available, or
 12 will become available, to meet all current and anticipated obligations during
 13 the fiscal year for the payment of the obligations when they become due.
 14 This certification, signed by the Chair of the Board of Trustees and the
 15 President or Chancellor will be forwarded by February 28 of each year or upon
 16 release of the previous year's audit by Legislative Audit to the Chief Fiscal
 17 Officer of the State and the Legislative Council accompanied by the Board
 18 approved published annual financial statement for the preceding fiscal year.

19 The provisions of this section shall be in effect only from July 1, ~~2003~~
 20 2005 through June 30, ~~2005~~ 2007.

21
 22 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 23 by this act shall be limited to the appropriation for such agency and funds
 24 made available by law for the support of such appropriations; and the
 25 restrictions of the State Procurement Law, the General Accounting and
 26 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 27 Procedures and Restrictions Act, the Higher Education Expenditures
 28 Restrictions Act, or their successors, and other fiscal control laws of this
 29 State, where applicable, and regulations promulgated by the Department of
 30 Finance and Administration, as authorized by law, shall be strictly complied
 31 with in disbursement of said funds.

32
 33 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly
 34 that any funds disbursed under the authority of the appropriations contained
 35 in this act shall be in compliance with the stated reasons for which this act
 36 was adopted, as evidenced by the Agency Requests, Executive Recommendations

1 and Legislative Recommendations contained in the budget manuals prepared by
2 the Department of Finance and Administration, letters, or summarized oral
3 testimony in the official minutes of the Arkansas Legislative Council or
4 Joint Budget Committee which relate to its passage and adoption.

5
6 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General
7 Assembly, that the Constitution of the State of Arkansas prohibits the
8 appropriation of funds for more than a two (2) year period; that the
9 effectiveness of this Act on July 1, 2005 is essential to the operation of
10 the agency for which the appropriations in this Act are provided, and that in
11 the event of an extension of the Regular Session, the delay in the effective
12 date of this Act beyond July 1, 2005 could work irreparable harm upon the
13 proper administration and provision of essential governmental programs.
14 Therefore, an emergency is hereby declared to exist and this Act being
15 necessary for the immediate preservation of the public peace, health and
16 safety shall be in full force and effect from and after July 1, 2005.

5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36