

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005
4

As Engrossed: H3/15/05 H4/4/05

A Bill

HOUSE BILL 1455

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE PULASKI
11 TECHNICAL COLLEGE FOR THE BIENNIAL PERIOD ENDING
12 JUNE 30, 2007; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE PULASKI TECHNICAL
16 COLLEGE APPROPRIATION FOR THE 2005-2007
17 BIENNIUM.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Pulaski Technical College for the 2005-2007 biennium, the following
25 maximum number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
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35 Maximum Annual
36 Maximum Salary Rate



1	Item	No. of	Fiscal Years	
2	No. Title	Employees	2005-2006	2006-2007
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ADMINISTRATIVE POSITIONS</u>			
5	(1) President, PTC	1	\$118,124	\$120,806
6	(2) Chief Academic Officer	1	\$94,633	\$96,962
7	(3) Chief Fiscal Officer	1	\$88,690	\$90,925
8	(4) Chief Student Officer	1	\$88,690	\$90,925
9	(5) Chief Development Officer	1	\$88,690	\$90,925
10	(6) Chief Information Officer	1	\$88,690	\$90,925
11	(7) Chief Planning & Assessment	1	\$88,690	\$90,925
12	(8) Dir. of Administrative Services	1	\$73,976	\$75,932
13	(9) Director of Counseling	1	\$73,407	\$75,352
14	(10) Director of Evening and Special Prog.	1	\$73,407	\$75,352
15	(11) Counselor	6	\$72,086	\$74,006
16	(12) Coord. of Cont. Ed. & Bus. Outreach	1	\$69,092	\$70,955
17	(13) Registrar	1	\$69,092	\$70,955
18	(14) Director of Institutional Research	1	\$68,333	\$70,181
19	(15) Director of Computer Services	1	\$67,792	\$69,630
20	(16) Dir. of Academic Computing	1	\$67,742	\$69,579
21	(17) Director of Distance Learning	1	\$67,742	\$69,579
22	(18) Director of Financial Aid	1	\$67,111	\$68,936
23	(19) Controller	1	\$66,205	\$68,013
24	(20) Business Manager	1	\$66,205	\$68,013
25	(21) Director of Physical Plant	1	\$63,882	\$65,646
26	(22) Coordinator of Student Recruitment	1	\$62,889	\$64,634
27	(23) <i>Director of Admissions</i>	1	\$62,703	\$64,444
28	(24) <i>Associate Registrar</i>	1	\$60,000	\$61,620
29	(25) Administrator of Grants and Contract	1	\$59,676	\$61,360
30	(26) Coord. of Continuing Education	1	\$59,514	\$61,195
31	(27) Coordinator of Career Services	1	\$58,957	\$60,627
32	(28) Director of Student Activities	1	\$57,527	\$59,170
33	(29) Project/Program Manager	12	\$57,134	\$58,770
34	(30) Coord. of Learning Assistance Center	1	\$52,670	\$54,221
35	(31) Coordinator of Disability Services	1	\$51,446	\$52,973
36	(32) Academic Advisor	8	\$43,493	\$44,798

	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>CLASSIFIED POSITIONS</u>		
1			
2			
3	(33) Child Care Director	1	GRADE 22
4	(34) Accounting Supervisor II	1	GRADE 21
5	(35) Accounting Supervisor I	1	GRADE 20
6	(36) Asst Director of Financial Aid	1	GRADE 20
7	(37) HE Public Safety Supervisor	1	GRADE 20
8	(38) Counselor II	3	GRADE 20
9	(39) DP Network Manager I - Inst	1	GRADE 20
10	(40) PTC Director of Purchasing	1	GRADE 20
11	(41) Program Coordinator	1	GRADE 20
12	(42) Application Programmer II	1	GRADE 19
13	(43) Coord. Information Services	1	GRADE 19
14	(44) Accountant	2	GRADE 18
15	(45) Assistant Registrar	2	GRADE 18
16	(46) Computer Support Spec I - Inst	8	GRADE 18
17	(47) Financial Aid Officer II	4	GRADE 18
18	(48) HE Public Safety Officer II	2	GRADE 18
19	(49) Payroll Services Specialist	1	GRADE 18
20	(50) Personnel Assistant II - Inst	1	GRADE 18
21	(51) Plant Maintenance Supv.	1	GRADE 18
22	(52) Administrative Assistant II	2	GRADE 17
23	(53) Graphic Artist II	1	GRADE 17
24	(54) Skilled Trades Worker	5	GRADE 17
25	(55) Computer Tech II - Inst	1	GRADE 16
26	(56) HE Public Safety Officer I	10	GRADE 16
27	(57) Accounting Technician II	5	GRADE 15
28	(58) Administrative Assistant I	3	GRADE 15
29	(59) Administrative Office Supv.	1	GRADE 15
30	(60) Landscape Supervisor I	1	GRADE 15
31	(61) Payroll Officer	1	GRADE 15
32	(62) Asst. Purchasing Agent	1	GRADE 15
33	(63) Administrative Secretary	5	GRADE 14
34	(64) Library Academic Technician III	2	GRADE 14
35	(65) Personnel Assistant I - Inst	1	GRADE 14
36	(66) Secretary II	16	GRADE 13

1	(67)	Accounting Technician I	1		GRADE 12
2	(68)	Cashier II	1		GRADE 12
3	(69)	Library Academic Tech II	4		GRADE 12
4	(70)	Registrar's Assistant	1		GRADE 12
5	(71)	Custodial Service Shift Supv.	1		GRADE 11
6	(72)	Purchasing Assistant	1		GRADE 11
7	(73)	Secretary I	5		GRADE 11
8	(74)	Shipping and Receiving Clerk	1		GRADE 11
9	(75)	Bldg/Equip Maint. Repairman II	2		GRADE 08
10	(76)	Mail Officer	1		GRADE 08
11	(77)	Custodial Worker II	4		GRADE 04
12	(78)	Custodial Worker I	4		GRADE 03
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
14		<u>ACADEMIC POSITIONS</u>			
15	(79)	Division Chairperson	9	\$82,735	\$84,857
16	(80)	Director of Library Services	1	\$75,063	\$77,039
17	(81)	Instructor - Nursing/Resp. Therapy	4	\$67,983	\$69,825
18	(82)	Special Instructor	7	\$62,889	\$64,634
19	(83)	Assoc. Librarian	4	\$62,086	\$63,816
20	(84)	Asst. Librarian	4	\$46,579	\$47,976
21		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
22		<u>ACADEMIC POSITIONS</u>			
23	(85)	Faculty	180	\$62,889	\$64,634
24	(86)	Part-Time Faculty	<u>500</u>	\$31,582	\$32,529
25		MAX. NO. OF EMPLOYEES	879		

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27 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 28 Pulaski Technical College for the 2005-2007 biennium, the following maximum
 29 number of part-time or temporary employees, to be known as "Extra Help",
 30 payable from funds appropriated herein for such purposes: three hundred
 31 (300) temporary or part-time employees, when needed, at rates of pay not to
 32 exceed those provided in the Uniform Classification and Compensation Act, or
 33 its successor, or this act for the appropriate classification.

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35 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 36 to the Pulaski Technical College, to be payable from the Pulaski Technical

1 College Fund, for personal services of the Pulaski Technical College for the
2 biennial period ending June 30, 2007, the following:

3	4 ITEM	5 FISCAL YEARS		
		6 NO.	7 2005-2006	8 2006-2007
9	(01) REGULAR SALARIES	\$	8,441,007	\$ 8,596,344
10	(02) EXTRA HELP		<u>275,000</u>	<u>275,000</u>
11	TOTAL AMOUNT APPROPRIATED	\$	<u>8,716,007</u>	<u>8,871,344</u>

12 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
13 the Pulaski Technical College, to be payable from cash funds as defined by
14 Arkansas Code 19-4-801 of the Pulaski Technical College, for personal
15 services and operating expenses of the Pulaski Technical College for the
16 biennial period ending June 30, 2007, the following:

17	18 ITEM	19 FISCAL YEARS		
		20 NO.	21 2005-2006	22 2006-2007
23	(01) REGULAR SALARIES	\$	11,800,000	\$ 13,000,000
24	(02) EXTRA HELP		855,000	860,000
25	(03) OVERTIME		75,000	75,000
26	(04) PERSONAL SERV MATCHING		2,000,000	2,348,000
27	(05) MAINT. & GEN. OPERATION			
28	(A) OPER. EXPENSE		35,000,000	40,000,000
29	(B) CONF. & TRAVEL		175,162	200,162
30	(C) PROF. FEES		1,750,000	1,750,000
31	(D) CAP. OUTLAY		1,000,000	1,000,000
32	(E) DATA PROC.		0	0
33	(06) CONTINGENCY		45,000,000	45,000,000
34	(07) CAPITAL IMPROVEMENTS		15,000,000	15,000,000
35	(08) DEBT SERVICE		<u>2,142,838</u>	<u>2,342,838</u>
36	TOTAL AMOUNT APPROPRIATED	\$	<u>114,978,000</u>	<u>121,576,000</u>

37 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
38 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
39 PRIORITIES. A high priority of the Pulaski Technical College shall be to
40 provide access to high quality education that promotes student learning and

1 support the economic development of the state.

2 The provisions of this section shall be in effect only from July 1, 2003
3 2005 through June 30, ~~2005~~ 2007.

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5 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARY
7 ADJUSTMENTS: Due to the competitive nature of the employment market in
8 Central Arkansas, Pulaski Technical College shall be authorized to employ new
9 candidates and retain current employees at rates of pay not to exceed Pay
10 Level III for the following classifications:

11 R124, Personnel Assistant II/Grade 18
12 R329, Payroll Services Specialist/Grade 18
13 A108, Accounting Technician II/Grade 15
14 A063, Payroll Officer/Grade 15
15 D040, Computer Lab Tech II/Grade 15
16 G087, Landscape Supervisor/Grade 15
17 R009, Administrative Assistant I/Grade 15
18 K091, Personnel Assistant I/Grade 14
19 K041, Administrative Secretary/Grade 14
20 K014, Library Academic Tech III/Grade 14
21 K153, Secretary II/Grade 13
22 A106, Accounting Technician I/Grade 12
23 K012, Library Academic Tech II/Grade 12
24 K099, Registrar's Assistant/Grade 12
25 K145, Cashier II/Grade 12
26 V043, Shipping & Receiving Clerk/Grade 11
27 V041, Purchasing Assistant/Grade 11
28 K155, Secretary I/Grade 11
29 G151, Custodial Service Shift Supervisor/Grade 11
30 G109, Bldg/Equip Maint Repairman II/Grade 8
31 K182, Mail Officer/Grade 8
32 G035, Custodial Worker II/Grade 4
33 G171, Custodial Worker I/Grade 3
34 The College shall report all such salary adjustments to the Higher Education
35 Section of the Office of Personnel Management (OPM) no later than the pay
36 period following the salary adjustment and OPM shall report these adjustments

1 to the Uniform Personnel Committee at its next scheduled meeting. Authority
2 under this section shall be subject to audit and may be rescinded for
3 improper use or application. Provisions under this section shall be in
4 effect July 1, 2005 through June 30, 2007.

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6 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
8 BALANCES. The Board of Trustees in its official governing capacity charged
9 with the management or control of the institution of higher learning and the
10 President or Chancellor as the Chief Executive shall certify to the Chief
11 Fiscal Officer of the State and the Legislative Council that as of December
12 31 of each year that sufficient appropriations and funds are available, or
13 will become available, to meet all current and anticipated obligations during
14 the fiscal year for the payment of the obligations when they become due.
15 This certification, signed by the Chair of the Board of Trustees and the
16 President or Chancellor will be forwarded by February 28 of each year or upon
17 release of the previous year's audit by Legislative Audit to the Chief Fiscal
18 Officer of the State and the Legislative Council accompanied by the Board
19 approved published annual financial statement for the preceding fiscal year.

20 The provisions of this section shall be in effect only from July 1, 2003
21 2005 through June 30, ~~2005~~ 2007.

22
23 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
24 by this act shall be limited to the appropriation for such agency and funds
25 made available by law for the support of such appropriations; and the
26 restrictions of the State Procurement Law, the General Accounting and
27 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
28 Procedures and Restrictions Act, the Higher Education Expenditures
29 Restrictions Act, or their successors, and other fiscal control laws of this
30 State, where applicable, and regulations promulgated by the Department of
31 Finance and Administration, as authorized by law, shall be strictly complied
32 with in disbursement of said funds.

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34 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly
35 that any funds disbursed under the authority of the appropriations contained
36 in this act shall be in compliance with the stated reasons for which this act

1 was adopted, as evidenced by the Agency Requests, Executive Recommendations
2 and Legislative Recommendations contained in the budget manuals prepared by
3 the Department of Finance and Administration, letters, or summarized oral
4 testimony in the official minutes of the Arkansas Legislative Council or
5 Joint Budget Committee which relate to its passage and adoption.

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7 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General
8 Assembly, that the Constitution of the State of Arkansas prohibits the
9 appropriation of funds for more than a two (2) year period; that the
10 effectiveness of this Act on July 1, 2005 is essential to the operation of
11 the agency for which the appropriations in this Act are provided, and that in
12 the event of an extension of the Regular Session, the delay in the effective
13 date of this Act beyond July 1, 2005 could work irreparable harm upon the
14 proper administration and provision of essential governmental programs.
15 Therefore, an emergency is hereby declared to exist and this Act being
16 necessary for the immediate preservation of the public peace, health and
17 safety shall be in full force and effect from and after July 1, 2005.

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19 */s/ Joint Budget Committee*
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