

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas As Engrossed: H3/15/05 H4/4/05 H4/7/05 S4/11/05

2 85th General Assembly

A Bill

3 Regular Session, 2005

HOUSE BILL 1455

4

5 By: Joint Budget Committee

6

7

8

For An Act To Be Entitled

9

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL

10

SERVICES AND OPERATING EXPENSES FOR THE PULASKI

11

TECHNICAL COLLEGE FOR THE BIENNIAL PERIOD ENDING

12

JUNE 30, 2007; AND FOR OTHER PURPOSES.

13

14

15

Subtitle

16

AN ACT FOR THE PULASKI TECHNICAL

17

COLLEGE APPROPRIATION FOR THE 2005-2007

18

BIENNIUM.

19

20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

22

23

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Pulaski Technical College for the 2005-2007 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

34

35

Maximum Annual

36

Maximum

Salary Rate



1	Item	No. of	Fiscal Years	
2	No. Title	Employees	2005-2006	2006-2007
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ADMINISTRATIVE POSITIONS</u>			
5	(1) President, PTC	1	\$118,124	\$120,806
6	(2) Chief Academic Officer	1	\$94,633	\$96,962
7	(3) Chief Fiscal Officer	1	\$88,690	\$90,925
8	(4) Chief Student Officer	1	\$88,690	\$90,925
9	(5) Chief Development Officer	1	\$88,690	\$90,925
10	(6) Chief Information Officer	1	\$88,690	\$90,925
11	(7) Chief Planning & Assessment	1	\$88,690	\$90,925
12	(8) Dir. of Administrative Services	1	\$73,976	\$75,932
13	(9) Director of Counseling	1	\$73,407	\$75,352
14	(10) Director of Evening and Special Prog.	1	\$73,407	\$75,352
15	(11) Counselor	6	\$72,086	\$74,006
16	(12) Coord. of Cont. Ed. & Bus. Outreach	1	\$69,092	\$70,955
17	(13) Registrar	1	\$69,092	\$70,955
18	(14) Director of Institutional Research	1	\$68,333	\$70,181
19	(15) Director of Computer Services	1	\$67,792	\$69,630
20	(16) Dir. of Academic Computing	1	\$67,742	\$69,579
21	(17) Director of Distance Learning	1	\$67,742	\$69,579
22	(18) Director of Financial Aid	1	\$67,111	\$68,936
23	(19) Controller	1	\$66,205	\$68,013
24	(20) Business Manager	1	\$66,205	\$68,013
25	(21) Director of Physical Plant	1	\$63,882	\$65,646
26	(22) Coordinator of Student Recruitment	1	\$62,889	\$64,634
27	(23) <i>Director of Admissions</i>	<i>1</i>	<i>\$62,703</i>	<i>\$64,444</i>
28	(24) <i>Associate Registrar</i>	<i>1</i>	<i>\$60,000</i>	<i>\$61,620</i>
29	(25) Administrator of Grants and Contract	1	\$59,676	\$61,360
30	(26) Coord. of Continuing Education	1	\$59,514	\$61,195
31	(27) Coordinator of Career Services	1	\$58,957	\$60,627
32	(28) Director of Student Activities	1	\$57,527	\$59,170
33	(29) Project/Program Manager	12	\$57,134	\$58,770
34	(30) Coord. of Learning Assistance Center	1	\$52,670	\$54,221
35	(31) Coordinator of Disability Services	1	\$51,446	\$52,973
36	(32) Academic Advisor	8	\$43,493	\$44,798

	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>CLASSIFIED POSITIONS</u>		
1			
2			
3	(33) Child Care Director	1	GRADE 22
4	(34) Accounting Supervisor II	1	GRADE 21
5	(35) Accounting Supervisor I	1	GRADE 20
6	(36) Asst Director of Financial Aid	1	GRADE 20
7	(37) HE Public Safety Supervisor	1	GRADE 20
8	(38) Counselor II	3	GRADE 20
9	(39) DP Network Manager I - Inst	1	GRADE 20
10	(40) PTC Director of Purchasing	1	GRADE 20
11	(41) Program Coordinator	1	GRADE 20
12	(42) Application Programmer II	1	GRADE 19
13	(43) Coord. Information Services	1	GRADE 19
14	(44) Accountant	2	GRADE 18
15	(45) Assistant Registrar	2	GRADE 18
16	(46) Computer Support Spec I - Inst	8	GRADE 18
17	(47) Financial Aid Officer II	4	GRADE 18
18	(48) HE Public Safety Officer II	2	GRADE 18
19	(49) Payroll Services Specialist	1	GRADE 18
20	(50) Personnel Assistant II - Inst	1	GRADE 18
21	(51) Plant Maintenance Supv.	1	GRADE 18
22	(52) Administrative Assistant II	2	GRADE 17
23	(53) Graphic Artist II	1	GRADE 17
24	(54) Skilled Trades Worker	5	GRADE 17
25	(55) Computer Tech II - Inst	1	GRADE 16
26	(56) HE Public Safety Officer I	10	GRADE 16
27	(57) Accounting Technician II	5	GRADE 15
28	(58) Administrative Assistant I	3	GRADE 15
29	(59) Administrative Office Supv.	1	GRADE 15
30	(60) Landscape Supervisor I	1	GRADE 15
31	(61) Payroll Officer	1	GRADE 15
32	(62) Asst. Purchasing Agent	1	GRADE 15
33	(63) Administrative Secretary	5	GRADE 14
34	(64) Library Academic Technician III	2	GRADE 14
35	(65) Personnel Assistant I - Inst	1	GRADE 14
36	(66) Secretary II	16	GRADE 13

1	(67)	Accounting Technician I	1		GRADE 12
2	(68)	Cashier II	1		GRADE 12
3	(69)	Library Academic Tech II	4		GRADE 12
4	(70)	Registrar's Assistant	1		GRADE 12
5	(71)	Custodial Service Shift Supv.	1		GRADE 11
6	(72)	Purchasing Assistant	1		GRADE 11
7	(73)	Secretary I	5		GRADE 11
8	(74)	Shipping and Receiving Clerk	1		GRADE 11
9	(75)	Bldg/Equip Maint. Repairman II	2		GRADE 08
10	(76)	Mail Officer	1		GRADE 08
11	(77)	Custodial Worker II	4		GRADE 04
12	(78)	Custodial Worker I	4		GRADE 03
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
14		<u>ACADEMIC POSITIONS</u>			
15	(79)	Division Chairperson	9	\$82,735	\$84,857
16	(80)	Director of Library Services	1	\$75,063	\$77,039
17	(81)	Instructor - Nursing/Resp. Therapy	4	\$67,983	\$69,825
18	(82)	Special Instructor	7	\$62,889	\$64,634
19	(83)	Assoc. Librarian	4	\$62,086	\$63,816
20	(84)	Asst. Librarian	4	\$46,579	\$47,976
21		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
22		<u>ACADEMIC POSITIONS</u>			
23	(85)	Faculty	180	\$62,889	\$64,634
24	(86)	Part-Time Faculty	<u>500</u>	\$31,582	\$32,529
25		MAX. NO. OF EMPLOYEES	879		

26

27 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 28 Pulaski Technical College for the 2005-2007 biennium, the following maximum
 29 number of part-time or temporary employees, to be known as "Extra Help",
 30 payable from funds appropriated herein for such purposes: three hundred
 31 (300) temporary or part-time employees, when needed, at rates of pay not to
 32 exceed those provided in the Uniform Classification and Compensation Act, or
 33 its successor, or this act for the appropriate classification.

34

35 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 36 to the Pulaski Technical College, to be payable from the Pulaski Technical

1 College Fund, for personal services of the Pulaski Technical College for the
2 biennial period ending June 30, 2007, the following:

3	4 ITEM	5 FISCAL YEARS	
6	NO.	2005-2006	2006-2007
7	(01) REGULAR SALARIES	\$ 8,441,007	\$ 8,596,344
8	(02) EXTRA HELP	<u>275,000</u>	<u>275,000</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$ 8,716,007</u>	<u>\$ 8,871,344</u>

10 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
11 the Pulaski Technical College, to be payable from cash funds as defined by
12 Arkansas Code 19-4-801 of the Pulaski Technical College, for personal
13 services and operating expenses of the Pulaski Technical College for the
14 biennial period ending June 30, 2007, the following:

16	ITEM	17 FISCAL YEARS	
18	NO.	2005-2006	2006-2007
19	(01) REGULAR SALARIES	\$ 11,800,000	\$ 13,000,000
20	(02) EXTRA HELP	855,000	860,000
21	(03) OVERTIME	75,000	75,000
22	(04) PERSONAL SERV MATCHING	2,000,000	2,348,000
23	(05) MAINT. & GEN. OPERATION		
24	(A) OPER. EXPENSE	35,000,000	40,000,000
25	(B) CONF. & TRAVEL	175,162	200,162
26	(C) PROF. FEES	1,750,000	1,750,000
27	(D) CAP. OUTLAY	1,000,000	1,000,000
28	(E) DATA PROC.	0	0
29	(06) CONTINGENCY	45,000,000	45,000,000
30	(07) CAPITAL IMPROVEMENTS	15,000,000	15,000,000
31	(08) DEBT SERVICE	<u>2,142,838</u>	<u>2,342,838</u>
32	TOTAL AMOUNT APPROPRIATED	<u>\$ 114,978,000</u>	<u>\$ 121,576,000</u>

33 SECTION 5. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to
34 the Pulaski Technical College, to be payable from the Pulaski Technical
35 College Fund, for personal services and operating expenses which may be
36 transferred and added to any appropriation line item payable from the Pulaski

1 *Technical College Fund by the Pulaski Technical College for the biennial*
 2 *period ending June 30, 2007, the following:*

3

ITEM	FISCAL YEARS	
NO.	2005-2006	2006-2007
(01) CONTINGENCY	\$ <u>1,643,220</u>	\$ <u>3,472,017</u>

4

5

6

7

8

9 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 11 PRIORITIES. A high priority of the Pulaski Technical College shall be to
 12 provide access to high quality education that promotes student learning and
 13 support the economic development of the state.

14 The provisions of this section shall be in effect only from July 1, ~~2003~~
 15 2005 through June 30, ~~2005~~ 2007.

16

17 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARY
 19 ADJUSTMENTS: Due to the competitive nature of the employment market in
 20 Central Arkansas, Pulaski Technical College shall be authorized to employ new
 21 candidates and retain current employees at rates of pay not to exceed Pay
 22 Level III for the following classifications:
 23 R124, Personnel Assistant II/Grade 18
 24 R329, Payroll Services Specialist/Grade 18
 25 A108, Accounting Technician II/Grade 15
 26 A063, Payroll Officer/Grade 15
 27 D040, Computer Lab Tech II/Grade 15
 28 G087, Landscape Supervisor/Grade 15
 29 R009, Administrative Assistant I/Grade 15
 30 K091, Personnel Assistant I/Grade 14
 31 K041, Administrative Secretary/Grade 14
 32 K014, Library Academic Tech III/Grade 14
 33 K153, Secretary II/Grade 13
 34 A106, Accounting Technician I/Grade 12
 35 K012, Library Academic Tech II/Grade 12
 36 K099, Registrar's Assistant/Grade 12

1 K145, Cashier II/Grade 12

2 V043, Shipping & Receiving Clerk/Grade 11

3 V041, Purchasing Assistant/Grade 11

4 K155, Secretary I/Grade 11

5 G151, Custodial Service Shift Supervisor/Grade 11

6 G109, Bldg/Equip Maint Repairman II/Grade 8

7 K182, Mail Officer/Grade 8

8 G035, Custodial Worker II/Grade 4

9 G171, Custodial Worker I/Grade 3

10 The College shall report all such salary adjustments to the Higher Education
11 Section of the Office of Personnel Management (OPM) no later than the pay
12 period following the salary adjustment and OPM shall report these adjustments
13 to the Uniform Personnel Committee at its next scheduled meeting. Authority
14 under this section shall be subject to audit and may be rescinded for
15 improper use or application. Provisions under this section shall be in
16 effect July 1, 2005 through June 30, 2007.

17
18 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
20 BALANCES. The Board of Trustees in its official governing capacity charged
21 with the management or control of the institution of higher learning and the
22 President or Chancellor as the Chief Executive shall certify to the Chief
23 Fiscal Officer of the State and the Legislative Council that as of December
24 31 of each year that sufficient appropriations and funds are available, or
25 will become available, to meet all current and anticipated obligations during
26 the fiscal year for the payment of the obligations when they become due.
27 This certification, signed by the Chair of the Board of Trustees and the
28 President or Chancellor will be forwarded by February 28 of each year or upon
29 release of the previous year's audit by Legislative Audit to the Chief Fiscal
30 Officer of the State and the Legislative Council accompanied by the Board
31 approved published annual financial statement for the preceding fiscal year.

32 The provisions of this section shall be in effect only from July 1, 2003
33 2005 through June 30, ~~2005~~ 2007.

34
35 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
36 by this act shall be limited to the appropriation for such agency and funds

1 made available by law for the support of such appropriations; and the
2 restrictions of the State Procurement Law, the General Accounting and
3 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
4 Procedures and Restrictions Act, the Higher Education Expenditures
5 Restrictions Act, or their successors, and other fiscal control laws of this
6 State, where applicable, and regulations promulgated by the Department of
7 Finance and Administration, as authorized by law, shall be strictly complied
8 with in disbursement of said funds.

9
10 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly
11 that any funds disbursed under the authority of the appropriations contained
12 in this act shall be in compliance with the stated reasons for which this act
13 was adopted, as evidenced by the Agency Requests, Executive Recommendations
14 and Legislative Recommendations contained in the budget manuals prepared by
15 the Department of Finance and Administration, letters, or summarized oral
16 testimony in the official minutes of the Arkansas Legislative Council or
17 Joint Budget Committee which relate to its passage and adoption.

18
19 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General
20 Assembly, that the Constitution of the State of Arkansas prohibits the
21 appropriation of funds for more than a two (2) year period; that the
22 effectiveness of this Act on July 1, 2005 is essential to the operation of
23 the agency for which the appropriations in this Act are provided, and that in
24 the event of an extension of the Regular Session, the delay in the effective
25 date of this Act beyond July 1, 2005 could work irreparable harm upon the
26 proper administration and provision of essential governmental programs.
27 Therefore, an emergency is hereby declared to exist and this Act being
28 necessary for the immediate preservation of the public peace, health and
29 safety shall be in full force and effect from and after July 1, 2005.

30
31 /s/ Joint Budget Committee
32
33
34
35
36