

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005

A Bill

HOUSE BILL 1456

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE PHILLIPS
11 COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
12 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2007; AND
13 FOR OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE PHILLIPS COMMUNITY
17 COLLEGE OF THE UNIVERSITY OF ARKANSAS
18 APPROPRIATION FOR THE 2005-2007
19 BIENNIUM.
20
21
22

23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
24

25 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
26 the Phillips Community College of the University of Arkansas for the 2005-
27 2007 biennium, the following maximum number of regular employees whose
28 salaries shall be governed by the provisions of the Uniform Classification
29 and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor,
30 and all laws amendatory thereto. Provided, however, that any position to
31 which a specific maximum annual salary is set out herein in dollars, shall be
32 exempt from the provisions of said Uniform Classification and Compensation
33 Act. All persons occupying positions authorized herein are hereby governed
34 by the provisions of the Regular Salaries Procedures and Restrictions Act
35 (Arkansas Code §21-5-101), or its successor.
36



Item	No. of Employees	Maximum Annual Salary Rate	Fiscal Years
No.	Title	2005-2006	2006-2007
<u>HELENA CAMPUS</u>			
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, PCCUA	1	\$118,124 \$120,806
(2)	Vice-Chancellor, Admin. Services	1	\$106,386 \$108,892
(3)	Vice-Chancellor, Instruction	1	\$94,633 \$96,962
(4)	Vice-Chancellor, Finance	1	\$88,690 \$90,925
(5)	Vice-Chancellor, Student Services	1	\$88,690 \$90,925
(6)	Dir. of Community Services	1	\$83,731 \$85,872
(7)	Director of Development	1	\$83,586 \$85,724
(8)	Counselor	4	\$72,086 \$74,006
(9)	Dir. of Institutional Research	1	\$68,333 \$70,181
(10)	Dir. of Computer Services	1	\$67,791 \$69,629
(11)	Director of Financial Aid	1	\$67,111 \$68,936
(12)	Director, Business/Industry Training	1	\$67,111 \$68,936
(13)	Controller	1	\$66,205 \$68,013
(14)	Business Manager	1	\$66,205 \$68,013
(15)	Director of Disability Services	1	\$51,446 \$52,973
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>CLASSIFIED POSITIONS</u>			
(16)	Program Coordinator	4	GRADE 20
(17)	Plant Maint. Coordinator	1	GRADE 20
(18)	Computer Support Spec. II - Inst	2	GRADE 20
(19)	Accountant	1	GRADE 18
(20)	Asst Registrar	1	GRADE 18
(21)	Computer Support Spec. I - Inst	1	GRADE 18
(22)	Financial Aid Officer II	1	GRADE 18
(23)	Personnel Assistant II - Inst	1	GRADE 18
(24)	Plant Maint. Supervisor	2	GRADE 18
(25)	Administrative Assistant II	1	GRADE 17
(26)	Skilled Trades Worker	2	GRADE 17
(27)	Special Events Coordinator	1	GRADE 17

1	(28)	Financial Aid Officer I	1	GRADE 16	
2	(29)	Publicity & Student Recruit Spec I	1	GRADE 16	
3	(30)	Accounting Tech II	1	GRADE 15	
4	(31)	Administrative Office Supv.	1	GRADE 15	
5	(32)	Asst. Purchasing Agent	1	GRADE 15	
6	(33)	Equipment Mechanic	1	GRADE 15	
7	(34)	Payroll Officer	1	GRADE 15	
8	(35)	Administrative Secretary	2	GRADE 14	
9	(36)	Computer Technician I - Inst	1	GRADE 14	
10	(37)	HE Pub Safety Security Officer II	6	GRADE 14	
11	(38)	Multi-Media Tech Controller I	1	GRADE 13	
12	(39)	Secretary II	4	GRADE 13	
13	(40)	Accounting Technician I	1	GRADE 12	
14	(41)	Library Academic Technician II	2	GRADE 12	
15	(42)	Registrar's Assistant	2	GRADE 12	
16	(43)	Purchasing Assistant	1	GRADE 11	
17	(44)	Secretary I	9	GRADE 11	
18	(45)	Shipping & Receiving Clerk	1	GRADE 11	
19	(46)	Clerical Assistant	10	GRADE 10	
20	(47)	Library Academic Tech I	1	GRADE 10	
21	(48)	Reproduction Equipment Operator	1	GRADE 10	
22	(49)	Switchboard Operator II	1	GRADE 09	
23	(50)	Bldg/Equip Maint. Repairman II	4	GRADE 08	
24	(51)	Custodial Supervisor II	1	GRADE 08	
25	(52)	Bldg/Equip Maint. Repairman I	1	GRADE 06	
26	(53)	Maintenance Worker I	3	GRADE 04	
27	(54)	Custodial Worker I	20	GRADE 03	
28	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
29	<u>ACADEMIC POSITIONS</u>				
30	(55)	Division Chairperson	9	\$82,735	\$84,857
31	(56)	Librarian	1	\$75,063	\$77,039
32	(57)	Asst. Librarian	1	\$46,581	\$47,978
33	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>				
34	<u>ACADEMIC POSITIONS</u>				
35	(58)	Faculty	67	\$62,889	\$64,634
36	(59)	Clinical Instructor	8	\$44,865	\$46,211

1	(60)	Part-Time Faculty	80	\$15,877	\$16,477
2		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
3		<u>NON-CLASSIFIED POSITIONS</u>			
4	(61)	Director of Food Service	1	\$59,634	\$61,317
5		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
6		<u>CLASSIFIED POSITIONS</u>			
7	(62)	Food Production Supervisor	1		GRADE 16
8	(63)	Food Service Worker I	5		GRADE 03
9		<u>STUTTGART CAMPUS</u>			
10		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
11		<u>ADMINISTRATIVE POSITIONS</u>			
12	(64)	Vice-Chancellor, Arkansas County	1	\$86,980	\$89,183
13	(65)	Counselor	2	\$72,087	\$74,007
14	(66)	Director of Development, AR County	1	\$64,082	\$65,850
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
16		<u>CLASSIFIED POSITIONS</u>			
17	(67)	Program Coordinator	1		GRADE 20
18	(68)	Computer Support Spec II - Inst	1		GRADE 20
19	(69)	Plant Maint. Supervisor	1		GRADE 18
20	(70)	Skilled Trade Worker	1		GRADE 17
21	(71)	Financial Aid Officer I	1		GRADE 16
22	(72)	HE Pub Safety Security Officer II	2		GRADE 14
23	(73)	Multi Media Tech Controller I	1		GRADE 13
24	(74)	Secretary II	2		GRADE 13
25	(75)	Accounting Tech I	1		GRADE 12
26	(76)	Library Academic Tech II	1		GRADE 12
27	(77)	Registrar's Asst	1		GRADE 12
28	(78)	Secretary I	2		GRADE 11
29	(79)	Clerical Assistant	2		GRADE 10
30	(80)	Bldg./Equip. Maint. Rep. I	1		GRADE 06
31	(81)	Custodial Supervisor I	1		GRADE 06
32	(82)	Maint. Worker I	1		GRADE 04
33	(83)	Custodial Worker I	3		GRADE 03
34		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
35		<u>ACADEMIC POSITIONS</u>			
36	(84)	Division Chairperson	2	\$82,735	\$84,857

1	(85)	Asst. Librarian	1	\$46,579	\$47,976
2		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
3		<u>ACADEMIC POSITIONS</u>			
4	(86)	Faculty	20	\$62,889	\$64,634
5	(87)	Part-Time Faculty	25	\$15,877	\$16,477
6		<u>DEWITT CAMPUS</u>			
7		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
8		<u>ADMINISTRATIVE POSITIONS</u>			
9	(88)	Vice Chancellor, AR County	1	\$86,980	\$89,183
10	(89)	Counselor	1	\$72,086	\$74,006
11	(90)	Director of Academic Computing	1	\$67,791	\$69,629
12	(91)	Director, Business/Industry Training	1	\$67,111	\$68,936
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
14		<u>CLASSIFIED POSITIONS</u>			
15	(92)	Program Coordinator	1	GRADE 20	
16	(93)	Counselor I	1	GRADE 18	
17	(94)	Computer Support Spec I - Inst	1	GRADE 18	
18	(95)	Plant Maint. Supervisor	1	GRADE 18	
19	(96)	Financial Aid Officer I	1	GRADE 16	
20	(97)	HE Pub Safety Security Officer II	2	GRADE 14	
21	(98)	Multi Media Tech Controller I	1	GRADE 13	
22	(99)	Secretary II	1	GRADE 13	
23	(100)	Accounting Tech I	1	GRADE 12	
24	(101)	Library Academic Tech II	1	GRADE 12	
25	(102)	Registrar's Asst	1	GRADE 12	
26	(103)	Secretary I	2	GRADE 11	
27	(104)	Clerical Assistant	2	GRADE 10	
28	(105)	Bldg./Equip. Maint. Rep. I	1	GRADE 06	
29	(106)	Custodial Supervisor I	1	GRADE 06	
30	(107)	Maint. Worker I	1	GRADE 04	
31	(108)	Custodial Worker I	3	GRADE 03	
32		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
33		<u>ACADEMIC POSITIONS</u>			
34	(109)	Division Chairperson	1	\$82,735	\$84,857
35	(110)	Asst. Librarian	1	\$46,581	\$47,978
36		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			

ACADEMIC POSITIONS

2	(111) Faculty	20	\$62,889	\$64,634
3	(112) Part-Time Faculty	<u>25</u>	\$15,877	\$16,477
4	MAX. NO. OF EMPLOYEES	436		

6 SECTION 2. EXTRA HELP - HELENA CAMPUS. There is hereby authorized, for
7 the Phillips Community College of the University of Arkansas – Helena Campus
8 for the 2005-2007 biennium, the following maximum number of part-time or
9 temporary employees, to be known as "Extra Help", payable from funds
10 appropriated herein for such purposes: six hundred (600) temporary or part-
11 time employees, when needed, at rates of pay not to exceed those provided in
12 the Uniform Classification and Compensation Act, or its successor, or this
13 act for the appropriate classification.

15 SECTION 3. EXTRA HELP - DEWITT CAMPUS. There is hereby authorized, for
16 the Phillips Community College of the University of Arkansas – DeWitt Campus
17 for the 2005-2007 biennium, the following maximum number of part-time or
18 temporary employees, to be known as "Extra Help", payable from funds
19 appropriated herein for such purposes: one hundred fifty (150) temporary or
20 part-time employees, when needed, at rates of pay not to exceed those
21 provided in the Uniform Classification and Compensation Act, or its
22 successor, or this act for the appropriate classification.

24 SECTION 4. EXTRA HELP - STUTTGART CAMPUS. There is hereby authorized, for
25 the Phillips Community College of the University of Arkansas – Stuttgart
26 Campus for the 2005-2007 biennium, the following maximum number of part-time
27 or temporary employees, to be known as "Extra Help", payable from funds
28 appropriated herein for such purposes: one hundred fifty (150) temporary or
29 part-time employees, when needed, at rates of pay not to exceed those
30 provided in the Uniform Classification and Compensation Act, or its
31 successor, or this act for the appropriate classification.

33 SECTION 5. APPROPRIATION - STATE OPERATIONS - HELENA CAMPUS . There is
34 hereby appropriated, to the Phillips Community College of the University of
35 Arkansas, to be payable from the Phillips Community College of the University
36 of Arkansas Fund, for personal services and operating expenses of the

1 Phillips Community College of the University of Arkansas – Helena Campus for
 2 the biennial period ending June 30, 2007, the following:

3

4 ITEM	FISCAL YEARS	
5 NO.	2005-2006	2006-2007
6 (01) REGULAR SALARIES	\$ 4,859,182	\$ 4,987,494
7 (02) PERSONAL SERV MATCHING	1,266,230	1,308,573
8 (03) MAINT. & GEN. OPERATION		
9 (A) OPER. EXPENSE	357,828	357,828
10 (B) CONF. & TRAVEL	0	0
11 (C) PROF. FEES	0	0
12 (D) CAP. OUTLAY	0	0
13 (E) DATA PROC.	0	0
14 (04) CONTINGENCY	<u>649,662</u>	<u>649,662</u>
15 TOTAL AMOUNT APPROPRIATED	<u>\$ 7,132,902</u>	<u>\$ 7,303,557</u>

16

17 SECTION 6. APPROPRIATIONS - CASH FUNDS - HELENA CAMPUS. There is hereby
 18 appropriated, to the Phillips Community College of the University of
 19 Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801
 20 of the Phillips Community College of the University of Arkansas, for personal
 21 services and operating expenses of the Phillips Community College of the
 22 University of Arkansas – Helena Campus for the biennial period ending June
 23 30, 2007, the following:

24

25 ITEM	FISCAL YEARS	
26 NO.	2005-2006	2006-2007
27 (01) REGULAR SALARIES	\$ 3,500,000	\$ 3,500,000
28 (02) EXTRA HELP	350,000	350,000
29 (03) OVERTIME	100,000	100,000
30 (04) PERSONAL SERV MATCHING	1,000,000	1,000,000
31 (05) MAINT. & GEN. OPERATION		
32 (A) OPER. EXPENSE	3,500,000	3,500,000
33 (B) CONF. & TRAVEL	200,000	200,000
34 (C) PROF. FEES	1,000,000	1,000,000
35 (D) CAP. OUTLAY	3,000,000	3,000,000
36 (E) DATA PROC.	500,000	500,000

1	(06) CONTINGENCY	2,000,000	2,000,000
2	(07) DEBT SERVICE	2,500,000	2,500,000
3	(08) CAPITAL IMPROVEMENTS	<u>10,000,000</u>	<u>10,000,000</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 27,650,000</u>	<u>\$ 27,650,000</u>

5

6 SECTION 7. APPROPRIATION - STATE OPERATIONS - DEWITT CAMPUS. There is
 7 hereby appropriated, to the Phillips Community College of the University of
 8 Arkansas, to be payable from the Phillips Community College of the University
 9 of Arkansas Fund, for personal services and operating expenses of the
 10 Phillips Community College of the University of Arkansas - DeWitt Campus for
 11 the biennial period ending June 30, 2007, the following:

12

13	ITEM	FISCAL YEARS	
14	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
15	(01) REGULAR SALARIES	\$ 600,000	\$ 600,000
16	(02) PERSONAL SERV MATCHING	99,009	99,009
17	(03) MAINT. & GEN. OPERATION		
18	(A) OPER. EXPENSE	90,000	90,000
19	(B) CONF. & TRAVEL	0	0
20	(C) PROF. FEES	0	0
21	(D) CAP. OUTLAY	0	0
22	(E) DATA PROC.	<u>0</u>	<u>0</u>
23	TOTAL AMOUNT APPROPRIATED	<u>\$ 789,009</u>	<u>\$ 789,009</u>

24

25 SECTION 8. APPROPRIATIONS - CASH FUNDS - DEWITT CAMPUS. There is hereby
 26 appropriated, to the Phillips Community College of the University of
 27 Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801
 28 of the Phillips Community College of the University of Arkansas, for personal
 29 services and operating expenses of the Phillips Community College of the
 30 University of Arkansas - DeWitt Campus for the biennial period ending June
 31 30, 2007, the following:

32

33	ITEM	FISCAL YEARS	
34	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
35	(01) REGULAR SALARIES	\$ 600,000	\$ 600,000
36	(02) EXTRA HELP	150,000	150,000

1	(03) OVERTIME	30,000	30,000
2	(04) PERSONAL SERV MATCHING	150,000	150,000
3	(05) MAINT. & GEN. OPERATION		
4	(A) OPER. EXPENSE	1,000,000	1,000,000
5	(B) CONF. & TRAVEL	50,000	50,000
6	(C) PROF. FEES	50,000	50,000
7	(D) CAP. OUTLAY	70,000	70,000
8	(E) DATA PROC.	100,000	100,000
9	(06) CAPITAL IMPROVEMENTS	5,000,000	5,000,000
10	(07) CONTINGENCY	500,000	500,000
11	(08) DEBT SERVICE	1,000,000	1,000,000
12	TOTAL AMOUNT APPROPRIATED	<u>\$ 8,700,000</u>	<u>\$ 8,700,000</u>

13

14 SECTION 9. APPROPRIATION - STATE OPERATIONS - STUTTGART CAMPUS. There is
 15 hereby appropriated, to the Phillips Community College of the University of
 16 Arkansas, to be payable from the Phillips Community College of the University
 17 of Arkansas Fund, for personal services and operating expenses of the
 18 Phillips Community College of the University of Arkansas - Stuttgart Campus
 19 for the biennial period ending June 30, 2007, the following:

20

21	ITEM	FISCAL YEARS	
22	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
23	(01) REGULAR SALARIES	\$ 785,000	\$ 785,000
24	(02) PERSONAL SERV MATCHING	160,000	160,000
25	(03) MAINT. & GEN. OPERATION		
26	(A) OPER. EXPENSE	180,000	180,000
27	(B) CONF. & TRAVEL	0	0
28	(C) PROF. FEES	0	0
29	(D) CAP. OUTLAY	0	0
30	(E) DATA PROC.	<u>0</u>	<u>0</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,125,000</u>	<u>\$ 1,125,000</u>

32

33 SECTION 10. APPROPRIATIONS - CASH FUNDS - STUTTGART CAMPUS. There is
 34 hereby appropriated, to the Phillips Community College of the University of
 35 Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801
 36 of the Phillips Community College of the University of Arkansas, for personal

1 services and operating expenses of the Phillips Community College of the
 2 University of Arkansas – Stuttgart Campus for the biennial period ending June
 3 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 600,000	\$ 600,000
(02) EXTRA HELP	150,000	150,000
(03) OVERTIME	30,000	30,000
(04) PERSONAL SERV MATCHING	150,000	150,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	1,000,000	1,000,000
(B) CONF. & TRAVEL	50,000	50,000
(C) PROF. FEES	50,000	50,000
(D) CAP. OUTLAY	70,000	70,000
(E) DATA PROC.	100,000	100,000
(06) DEBT SERVICE	1,000,000	1,000,000
(07) CAPITAL IMPROVEMENTS	5,000,000	5,000,000
(08) CONTINGENCY	<u>500,000</u>	<u>500,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 8,700,000</u>	<u>\$ 8,700,000</u>

22 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 24 BALANCES. The Board of Trustees in its official governing capacity charged
 25 with the management or control of the institution of higher learning and the
 26 President or Chancellor as the Chief Executive shall certify to the Chief
 27 Fiscal Officer of the State and the Legislative Council that as of December
 28 31 of each year that sufficient appropriations and funds are available, or
 29 will become available, to meet all current and anticipated obligations during
 30 the fiscal year for the payment of the obligations when they become due.
 31 This certification, signed by the Chair of the Board of Trustees and the
 32 President or Chancellor will be forwarded by February 28 of each year or upon
 33 release of the previous year’s audit by Legislative Audit to the Chief Fiscal
 34 Officer of the State and the Legislative Council accompanied by the Board
 35 approved published annual financial statement for the preceding fiscal year.

36 The provisions of this section shall be in effect only from July 1, 2003

1 2005 through June 30, ~~2005~~ 2007.

2
 3 SECTION 12. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 4 by this act shall be limited to the appropriation for such agency and funds
 5 made available by law for the support of such appropriations; and the
 6 restrictions of the State Procurement Law, the General Accounting and
 7 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 8 Procedures and Restrictions Act, the Higher Education Expenditures
 9 Restrictions Act, or their successors, and other fiscal control laws of this
 10 State, where applicable, and regulations promulgated by the Department of
 11 Finance and Administration, as authorized by law, shall be strictly complied
 12 with in disbursement of said funds.

13
 14 SECTION 13. LEGISLATIVE INTENT. It is the intent of the General Assembly
 15 that any funds disbursed under the authority of the appropriations contained
 16 in this act shall be in compliance with the stated reasons for which this act
 17 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 18 and Legislative Recommendations contained in the budget manuals prepared by
 19 the Department of Finance and Administration, letters, or summarized oral
 20 testimony in the official minutes of the Arkansas Legislative Council or
 21 Joint Budget Committee which relate to its passage and adoption.

22
 23 SECTION 14. EMERGENCY CLAUSE. It is found and determined by the General
 24 Assembly, that the Constitution of the State of Arkansas prohibits the
 25 appropriation of funds for more than a two (2) year period; that the
 26 effectiveness of this Act on July 1, 2005 is essential to the operation of
 27 the agency for which the appropriations in this Act are provided, and that in
 28 the event of an extension of the Regular Session, the delay in the effective
 29 date of this Act beyond July 1, 2005 could work irreparable harm upon the
 30 proper administration and provision of essential governmental programs.
 31 Therefore, an emergency is hereby declared to exist and this Act being
 32 necessary for the immediate preservation of the public peace, health and
 33 safety shall be in full force and effect from and after July 1, 2005.