

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005
4

As Engrossed: H4/7/05
A Bill

HOUSE BILL 1457

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR SOUTHERN
11 ARKANSAS UNIVERSITY FOR THE BIENNIAL PERIOD
12 ENDING JUNE 30, 2007; AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR SOUTHERN ARKANSAS UNIVERSITY
16 APPROPRIATION FOR THE 2005-2007
17 BIENNIUM.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 Southern Arkansas University for the 2005-2007 biennium, the following
25 maximum number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
34

35 Maximum Annual
36 Maximum Salary Rate



1	Item	No. of	Fiscal Years	
2	No. Title	Employees	2005-2006	2006-2007
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ADMINISTRATIVE POSITIONS</u>			
5	(1) President, Southern Arkansas University	1	\$143,572	\$146,636
6	(2) Vice-Pres. for Academic Affairs & Provost	1	\$114,214	\$116,837
7	(3) Vice-Pres. for Admin & Finance	1	\$110,222	\$112,785
8	(4) Vice-Pres. for Student Affairs	1	\$106,885	\$109,398
9	(5) Vice-Pres. for University Relations	1	\$106,885	\$109,398
10	(6) Dean	7	\$98,554	\$100,942
11	(7) Director of Counseling	1	\$87,634	\$89,849
12	(8) Business Affairs Administrator	1	\$85,830	\$88,011
13	(9) Director of Physical Plant/Plant Eng	1	\$85,830	\$88,011
14	(10) Registrar	1	\$78,737	\$80,783
15	(11) Director of Continuing Education	1	\$77,243	\$79,261
16	(12) Project/Program Administrator	5		
17	Project/Program Director		\$76,779	\$78,788
18	Project/Program Manager		\$69,530	\$71,401
19	Project/Program Specialist		\$59,916	\$61,604
20	(13) Director of Development	1	\$74,974	\$76,949
21	(14) Director of Institutional Research	1	\$74,974	\$76,949
22	(15) Director of Computer Services	1	\$74,078	\$76,035
23	(16) Director of Engineering Systems	1	\$72,810	\$74,743
24	(17) Controller	1	\$72,402	\$74,328
25	(18) Counselor	1	\$72,086	\$74,006
26	(19) Director of Academic Advising	1	\$71,356	\$73,262
27	(20) Dir of Enrollment Services	1	\$71,356	\$73,262
28	(21) Director of Admissions	1	\$71,356	\$73,262
29	(22) Director of International Programs	1	\$71,356	\$73,262
30	(23) Director of Student Aid	1	\$71,356	\$73,262
31	(24) Director of Media Services	1	\$70,558	\$72,449
32	(25) Dean of Students	1	\$67,740	\$69,577
33	(26) Associate Dean of Students	2	\$64,056	\$65,823
34	(27) Director of Instructional Technology	1	\$60,259	\$61,954
35	(28) Asst. Dean of Students	2	\$60,258	\$61,953
36	(29) Asst. Dir. of Computer Svcs.	2	\$60,258	\$61,953

1	(30)	Agri. Resident Director	1	\$59,620	\$61,303
2	(31)	Development Officer	1	\$57,957	\$59,608
3	(32)	Director of Disability Services	1	\$55,661	\$57,269
4		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
5		<u>CLASSIFIED POSITIONS</u>			
6	(33)	Assistant Controller	1	GRADE	23
7	(34)	Asst Dir Computer Serv. I - Inst	2	GRADE	23
8	(35)	SAU Director Public Safety	1	GRADE	23
9	(36)	Career Plng & Placement Coord	1	GRADE	22
10	(37)	DP Network Manager II - Inst	2	GRADE	22
11	(38)	Systems Programmer II - Inst	1	GRADE	22
12	(39)	Accounting Supervisor II	1	GRADE	21
13	(40)	Database Coordinator I - Inst	1	GRADE	21
14	(41)	SAU Asst Dir of Physical Plant	2	GRADE	21
15	(42)	SAU Director of Information	1	GRADE	21
16	(43)	SAU Director of Personnel	1	GRADE	21
17	(44)	SAU Purchasing Agent	1	GRADE	21
18	(45)	Assistant Dir of Financial Aid	1	GRADE	20
19	(46)	Counselor II	2	GRADE	20
20	(47)	DP Network Technician II -Inst	1	GRADE	20
21	(48)	HE Public Safety Supervisor	1	GRADE	20
22	(49)	Internal Auditor	1	GRADE	20
23	(50)	SAU Coord of Deseg & Affr Act	1	GRADE	20
24	(51)	SAU Director of Alumni Affairs	1	GRADE	20
25	(52)	Accounting Supervisor I	1	GRADE	20
26	(53)	Applications Programmer II - Inst	3	GRADE	19
27	(54)	Accountant II	1	GRADE	19
28	(55)	Buyer	1	GRADE	19
29	(56)	SAU Director of Housekeeping	1	GRADE	19
30	(57)	Student Accounts Officer - SAU	1	GRADE	19
31	(58)	Accountant	3	GRADE	18
32	(59)	Assistant Registrar	1	GRADE	18
33	(60)	Budget Specialist	1	GRADE	18
34	(61)	Counselor I	1	GRADE	18
35	(62)	DP Network Technician I - Inst	3	GRADE	18
36	(63)	Financial Aid Officer II	1	GRADE	18

1	(64)	HE Public Safety Officer II	6	GRADE 18
2	(65)	Personnel Assistant II	1	GRADE 18
3	(66)	Purchasing Agent	1	GRADE 18
4	(67)	Skilled Trades Supervisor	6	GRADE 18
5	(68)	Administrative Assistant II	3	GRADE 17
6	(69)	Applications Programmer I - Inst	4	GRADE 17
7	(70)	Farm Foreman - Institution	2	GRADE 17
8	(71)	Graphic Artist II	1	GRADE 17
9	(72)	Instrumentation Technician II	2	GRADE 17
10	(73)	Landscape Supervisor II	1	GRADE 17
11	(74)	Skilled Trades Worker	12	GRADE 17
12	(75)	Computer Technician II - Inst	1	GRADE 16
13	(76)	Coordinator of Housekeeping	1	GRADE 16
14	(77)	Financial Aid Officer I	1	GRADE 16
15	(78)	Accounting Technician II	3	GRADE 15
16	(79)	Accounts Supervisor	1	GRADE 15
17	(80)	Administrative Assistant I	3	GRADE 15
18	(81)	Administrative Office Supv.	1	GRADE 15
19	(82)	Assistant Purchasing Agent	1	GRADE 15
20	(83)	Equipment Mechanic	1	GRADE 15
21	(84)	Instrumentation Technician I	1	GRADE 15
22	(85)	Landscape Supervisor I	1	GRADE 15
23	(86)	Administrative Secretary	7	GRADE 14
24	(87)	Computer Technician I - Inst	1	GRADE 14
25	(88)	Institutional Bus Driver	1	GRADE 14
26	(89)	Library Academic Technician III	3	GRADE 14
27	(90)	Boiler Operator	1	GRADE 13
28	(91)	Secretary II	13	GRADE 13
29	(92)	Accounting Technician I	2	GRADE 12
30	(93)	Library Academic Technician II	2	GRADE 12
31	(94)	Mailroom Supervisor	1	GRADE 12
32	(95)	Registrar's Assistant	3	GRADE 12
33	(96)	Apprentice Tradesman	5	GRADE 11
34	(97)	Heavy Equipment Operator	3	GRADE 11
35	(98)	Secretary I	20	GRADE 11
36	(99)	Shipping & Receiving Clerk	1	GRADE 11

1	(100)	Switchboard Operator II	1		GRADE 09
2	(101)	Custodial Supervisor II	1		GRADE 08
3	(102)	Bldg/Equipment Maint. Repair II	2		GRADE 08
4	(103)	Equipment Operator	4		GRADE 08
5	(104)	Bldg/Equipment Maint. Repair I	2		GRADE 06
6	(105)	Maintenance Worker II	8		GRADE 05
7	(106)	Custodial Worker II	10		GRADE 04
8	(107)	Maintenance Worker I	2		GRADE 04
9	(108)	Custodial Worker I	7		GRADE 03
10		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
11		<u>ACADEMIC POSITIONS</u>			
12	(109)	Dir. of Nursing, SAU System	1	\$92,817	\$95,119
13	(110)	Department Chairperson	23	\$90,673	\$92,943
14	(111)	Librarian	1	\$76,782	\$78,791
15	(112)	Assoc. Librarian	1	\$62,086	\$63,816
16	(113)	Lab Supervisor	1	\$58,434	\$60,094
17	(114)	Asst. Librarian	6	\$54,564	\$56,151
18		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
19		<u>ACADEMIC POSITIONS</u>			
20	(115)	Faculty	151		
21		Distinguished Professor		\$89,829	\$92,086
22		Professor		\$84,720	\$86,880
23		Assoc. Professor		\$74,795	\$76,766
24		Asst. Professor		\$68,843	\$70,701
25		Instructor		\$56,936	\$58,568
26	(116)	Part-Time Faculty	56	\$22,589	\$23,267
27		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
28		<u>NON-CLASSIFIED POSITIONS</u>			
29	(117)	Dir. of Athletics	1	\$90,508	\$92,776
30	(118)	Head Coach	3	\$82,648	\$84,768
31	(119)	Coach	4	\$64,853	\$66,635
32	(120)	Director of Food Service	1	\$59,634	\$61,317
33	(121)	Bookstore Manager	1	\$59,205	\$60,880
34		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
35		<u>CLASSIFIED POSITIONS</u>			
36	(122)	SAU Director of Housing	1		GRADE 21

1	(123)	SAU Director of Student Union	1	GRADE 20
2	(124)	Student Health Services Nurse I	1	GRADE 18
3	(125)	Food Production Supervisor	1	GRADE 16
4	(126)	Resident Program Coordinator	2	GRADE 16
5	(127)	Cook II	3	GRADE 10
6	(128)	Food Service Worker II	3	GRADE 05
7	(129)	Custodial Worker II	7	GRADE 04
8	(130)	Custodial Worker I	<u>3</u>	GRADE 03
9		MAX. NO. OF EMPLOYEES	512	

10

11 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 12 Southern Arkansas University for the 2005-2007 biennium, the following
 13 maximum number of part-time or temporary employees, to be known as "Extra
 14 Help", payable from funds appropriated herein for such purposes: one
 15 thousand six hundred (1600) temporary or part-time employees, when needed, at
 16 rates of pay not to exceed those provided in the Uniform Classification and
 17 Compensation Act, or its successor, or this act for the appropriate
 18 classification.

19

20 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 21 to Southern Arkansas University, to be payable from the Southern Arkansas
 22 University Fund, for personal services and operating expenses of Southern
 23 Arkansas University for the biennial period ending June 30, 2007, the
 24 following:

25

26	ITEM	FISCAL YEARS	
27	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
28	(01) REGULAR SALARIES	\$ 11,207,300	\$ 11,395,549
29	(02) EXTRA HELP	24,000	24,000
30	(03) PERSONAL SERV MATCHING	1,542,838	1,600,184
31	(04) MAINT. & GEN. OPERATION		
32	(A) OPER. EXPENSE	168,000	168,000
33	(B) CONF. & TRAVEL	0	0
34	(C) PROF. FEES	0	0
35	(D) CAP. OUTLAY	0	0
36	(E) DATA PROC.	0	0

1	(05) CONTINGENCY	1,231,919	1,231,919
2	(06) FUNDED DEPRECIATION	<u>253,652</u>	<u>253,652</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 14,427,709</u>	<u>\$ 14,673,304</u>

4

5 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 6 Southern Arkansas University, to be payable from cash funds as defined by
 7 Arkansas Code 19-4-801 of Southern Arkansas University, for personal services
 8 and operating expenses of Southern Arkansas University for the biennial
 9 period ending June 30, 2007, the following:

10

11	ITEM	FISCAL YEARS	
12	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
13	(01) REGULAR SALARIES	\$ 4,500,000	\$ 4,500,000
14	(02) EXTRA HELP	2,825,000	2,825,000
15	(03) PERSONAL SERV MATCHING	2,500,000	2,500,000
16	(04) MAINT. & GEN. OPERATION		
17	(A) OPER. EXPENSE	11,200,000	11,200,000
18	(B) CONF. & TRAVEL	800,000	800,000
19	(C) PROF. FEES	850,000	850,000
20	(D) CAP. OUTLAY	2,300,000	2,300,000
21	(E) DATA PROC.	525,000	525,000
22	(05) CAPITAL IMPROVEMENTS	1,800,000	1,800,000
23	(06) CONTINGENCY	8,000,000	8,000,000
24	(07) DEBT SERVICE	2,200,000	2,200,000
25	(08) FUND TRANS/REFUND/ INVESTMENTS	<u>1,900,000</u>	<u>1,900,000</u>
26	TOTAL AMOUNT APPROPRIATED	<u>\$ 39,400,000</u>	<u>\$ 39,400,000</u>

27

28 SECTION 5. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to
 29 the Southern Arkansas University, to be payable from the Southern Arkansas
 30 University Fund, for personal services and operating expenses which may be
 31 transferred and added to any appropriation line item payable from the
 32 Southern Arkansas University Fund by the Southern Arkansas University for the
 33 biennial period ending June 30, 2007, the following:

34

35	ITEM	FISCAL YEARS	
36	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>

1

2 (01) CONTINGENCY \$ 1,465,553 \$ 1,530,927

3 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
5 BALANCES. The Board of Trustees in its official governing capacity charged
6 with the management or control of the institution of higher learning and the
7 President or Chancellor as the Chief Executive shall certify to the Chief
8 Fiscal Officer of the State and the Legislative Council that as of December
9 31 of each year that sufficient appropriations and funds are available, or
10 will become available, to meet all current and anticipated obligations during
11 the fiscal year for the payment of the obligations when they become due.
12 This certification, signed by the Chair of the Board of Trustees and the
13 President or Chancellor will be forwarded by February 28 of each year or upon
14 release of the previous year's audit by Legislative Audit to the Chief Fiscal
15 Officer of the State and the Legislative Council accompanied by the Board
16 approved published annual financial statement for the preceding fiscal year.

17 The provisions of this section shall be in effect only from July 1, ~~2003~~
18 2005 through June 30, ~~2005~~ 2007.

19

20 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
21 by this act shall be limited to the appropriation for such agency and funds
22 made available by law for the support of such appropriations; and the
23 restrictions of the State Procurement Law, the General Accounting and
24 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
25 Procedures and Restrictions Act, the Higher Education Expenditures
26 Restrictions Act, or their successors, and other fiscal control laws of this
27 State, where applicable, and regulations promulgated by the Department of
28 Finance and Administration, as authorized by law, shall be strictly complied
29 with in disbursement of said funds.

30

31 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
32 that any funds disbursed under the authority of the appropriations contained
33 in this act shall be in compliance with the stated reasons for which this act
34 was adopted, as evidenced by the Agency Requests, Executive Recommendations
35 and Legislative Recommendations contained in the budget manuals prepared by
36 the Department of Finance and Administration, letters, or summarized oral

1 testimony in the official minutes of the Arkansas Legislative Council or
2 Joint Budget Committee which relate to its passage and adoption.

3
4 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
5 Assembly, that the Constitution of the State of Arkansas prohibits the
6 appropriation of funds for more than a two (2) year period; that the
7 effectiveness of this Act on July 1, 2005 is essential to the operation of
8 the agency for which the appropriations in this Act are provided, and that in
9 the event of an extension of the Regular Session, the delay in the effective
10 date of this Act beyond July 1, 2005 could work irreparable harm upon the
11 proper administration and provision of essential governmental programs.
12 Therefore, an emergency is hereby declared to exist and this Act being
13 necessary for the immediate preservation of the public peace, health and
14 safety shall be in full force and effect from and after July 1, 2005.

15
16 */s/ Joint Budget Committee*
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36