Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: H2/11/05			
2	85th General Assembly	A Bill			
3	Regular Session, 2005		HOUSE BILL 1504		
4					
5	By: Joint Budget Committee				
6					
7					
8		For An Act To Be Entitled			
9	AN ACT TO MAKE AN APPROPRIATION TO ARKANSAS STATE				
10	UNIVERSITY FOR PERSONAL SERVICES AND OPERATING				
11	EXPENSES FOR THE OPERATIONS OF THE ARKANSAS				
12	BIOSCIENC	CES INSTITUTE; AND FOR OTHER PURPO	SES.		
13					
14					
15		Subtitle			
16	AN ACT	FOR THE ARKANSAS STATE			
17	UNIVER	RSITY - ARKANSAS BIOSCIENCES			
18	INSTIT	TUTE APPROPRIATION FOR THE			
19	2005-2	2007 BIENNIUM.			
20					
21					
22	BE IT ENACTED BY THE GE	NERAL ASSEMBLY OF THE STATE OF AR	KANSAS:		
23					
24	SECTION 1. REGULAR S.	ALARIES - ARKANSAS BIOSCIENCES IN	STITUTE. There is		
25	hereby established for	the Arkansas State University - A	rkansas Biosciences		
26	Institute for the 2005-	2007 biennium, the following maxim	mum number of regular		
27	employees whose salarie	s shall be governed by the provis	ions of the Uniform		
28	Classification and Comp	ensation Act (Arkansas Code §§21-	5-201 et seq.), or		
29	its successor, and all	laws amendatory thereto. Provide	d, however, that any		
30	position to which a spe	cific maximum annual salary is se	t out herein in		
31	dollars, shall be exemp	t from the provisions of said Uni	form Classification		
32	and Compensation Act.	All persons occupying positions a	uthorized herein are		
33	hereby governed by the	provisions of the Regular Salarie	s Procedures and		
34	Restrictions Act (Arkan	sas Code §21-5-101), or its succe	ssor.		
35					
36			Maximum Annual		

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1			Maximum	Salary Rate	
2	Item		No. of	Fiscal Years	
3	No.	Title	Employees	2005-2006	2006-2007
4		ARKANSAS BIOSCIENCE INSTITUTE			
5		TWELVE MONTH EDUCATIONAL AND GENERAL			
6		ADMINISTRATIVE POSITIONS			
7	(1)	Exec Director of Biosciences Institu	1	\$147,199	\$150,317
8	(2)	Director, Research & Tech Transfer	1	\$137,941	\$140,920
9	(3)	Asst Director, Biosciences Institute	1	\$77 , 295	\$79,314
10	(4)	Project/Program Administrator	3		
11		Project/Program Director		\$77,074	\$79,088
12		Project/Program Manager		\$69,796	\$71,672
13		Project/Program Specialist		\$60,143	\$61,836
14	(5)	Research Assistant	3	\$49,622	\$51,111
15		TWELVE MONTH EDUCATIONAL AND GENERAL			
16		CLASSIFIED POSITIONS			
17	(6)	Accounting Supervisor I	1	GRADE	20
18	(7)	Plant Maintenance Coordinator	1	GRADE	20
19	(8)	Accountant	2	GRADE	18
20	(9)	Administrative Assistant II	1	GRADE	17
21	(10)	Skilled Trades Worker	2	GRADE	17
22	(11)	Accounting Tech II	1	GRADE	15
23	(12)	Laboratory Coordinator	1	GRADE	15
24	(13)	Administrative Secretary	3	GRADE	14
25	(14)	Greenhouse Technician	1	GRADE	14
26	(15)	Custodial Worker II	2	GRADE	4
27		TWELVE MONTH EDUCATIONAL AND GENERAL			
28		ACADEMIC POSITIONS			
29	(16)	Faculty	14		
30		Research Professor		\$135,101	\$138,038
31		Research Associate Professor		\$127,604	\$130,428
32		Research Assistant Professor		\$120,433	\$123,149
33		Research Instructor		\$82,613	\$84,733
34	(17)	Research Associate	6	\$83,241	\$85,373
35	(18)	Research Graduate Assistant	6	\$32,334	\$33,304
36		MAX. NO. OF EMPLOYEES	50		

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SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas State University - Arkansas Biosciences Institute for the 2005-2007 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: fifty (50) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

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11 SECTION 3. APPROPRIATION - ARKANSAS BIOSCIENCES INSTITUTE. There is hereby appropriated, to the Arkansas State University, to be payable from the 12 Arkansas Biosciences Institute Program Account, for personal services and 13 14 maintenance and operations of the Arkansas State University - Arkansas 15 Biosciences Institute for the biennial period ending June 30, 2007, the 16 following:

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18	ITEM	FISCAL YEARS			
19	NO.		2005-2006		2006-2007
20	(01) REGULAR SALARIES	\$	2,023,228	\$	2,230,616
21	(02) EXTRA HELP		51,000		51,000
22	(03) PERSONAL SERV MATCHING		611,035		673,341
23	(04) MAINT. & GEN. OPERATION				
24	(A) OPER. EXPENSE		1,209,939		1,140,245
25	(B) CONF. & TRAVEL		100,000		100,000
26	(C) PROF. FEES		0		0
27	(D) CAP. OUTLAY		920,000		720,000
28	(E) DATA PROC.		0		0
29	TOTAL AMOUNT APPROPRIATED	\$	4,915,202	\$	4,915,202

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SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD. Such appropriation as is authorized in this Act which remains at the end of the first fiscal year of the biennium may be carried forward into the second fiscal year of the biennium there to be used for the same purposes.

The provisions of this section shall be in effect only from July 1, 2003

1 2005 through June 30, 2005 2007. 2 3

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER

5 RESTRICTIONS. The appropriations provided in this act shall not be

6 transferred under the provisions of Arkansas Code 19-4-522 or the provisions

7 of Arkansas Code 6-62-104, but only as provided by this act.

8 The provisions of this section shall be in effect only from July 1, 2003

9 2005 through June 30, 2005 2007.

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11 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 12

PROVISIONS. The state-supported institution of higher education in this act 13

14 may transfer appropriations between the various line items within each

15 appropriation contained in this appropriation act. Such transfers shall be

16 made only after the approval of the Department of Higher Education and the

17 Chief Fiscal Officer of the State, and the approval of the Legislative

Council. 18

19 The General Assembly has determined that the institution in this act could

be operated more efficiently if some flexibility is given to that institution 20

21 and that flexibility is being accomplished by providing authority to transfer

22 between items of appropriation made by this act. Since the General Assembly

23 has granted the institution broad powers under the transfer of

24 appropriations, it is both necessary and appropriate that the General

Assembly maintain oversight of the utilization of the transfers by requiring 25

26 prior approval of the Legislative Council in the utilization of the transfer

27 authority. Therefore, the requirement of approval by the Legislative Council

28 is not a severable part of this section. If the requirement of approval by

29 the Legislative Council is ruled unconstitutional by a court of competent

30 jurisdiction, this entire section is void.

The provisions of this section shall be in effect only from July 1, 2003 31

32 2005 through June 30, 2005 2007.

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SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 34

35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

36 POSITIONS. (a) Nothing in this act shall be construed as a commitment of the

- 1 State of Arkansas or any of its agencies or institutions to continue funding
- 2 any position paid from the proceeds of the Tobacco Settlement in the event
- 3 that Tobacco Settlement funds are not sufficient to finance the position.
- 4 (b) State funds will not be used to replace Tobacco Settlement funds when
- 5 such funds expire, unless appropriated by the General Assembly and authorized
- 6 by the Governor.
- 7 (c) A disclosure of the language contained in (a) and (b) of this Section
- 8 shall be made available to all new hire and current positions paid from the
- 9 proceeds of the Tobacco Settlement by the Tobacco Settlement Commission.
- 10 (d) Whenever applicable the information contained in (a) and (b) of this
- 11 Section shall be included in the employee handbook and or Professional
- 12 Services Contract paid from the proceeds of the Tobacco Settlement.
- 13 The provisions of this section shall be in effect only from July 1, $\frac{2003}{}$
- 14 <u>2005</u> through June 30, 2005 <u>2007</u>.

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- 16 SECTION 8. SPECIAL LANGUAGE. COMPLIANCE WITH OTHER LAWS. Disbursement of
- 17 funds authorized by this act shall be limited to the appropriation for such
- 18 agency and funds made available by law for the support of such
- 19 appropriations; and the restrictions of the State Purchasing Law, the General
- 20 Accounting and Budgetary Procedures Law, the Regular Salary Procedures and
- 21 Restrictions Act, or their successors, and other fiscal control laws of this
- 22 State, where applicable, and regulations promulgated by the Department of
- 23 Finance and Administration, as authorized by law, shall be strictly complied
- 24 with in disbursement of said funds.

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- 26 SECTION 9. SPECIAL LANGUAGE. LEGISLATIVE INTENT. It is the intent of the
- 27 General Assembly that any funds disbursed under the authority of the
- 28 appropriations contained in this act shall be in compliance with the stated
- 29 reasons for which this act was adopted, as evidenced by Initiated Act 1 of
- 30 2000, the Agency Requests, Executive Recommendations and Legislative
- 31 Recommendations contained in the budget manuals prepared by the Department of
- 32 Finance and Administration, letters, or summarized oral testimony in the
- 33 official minutes of the Arkansas Legislative Council or Joint Budget
- 34 Committee which relate to its passage and adoption.

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SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General

As Engrossed: H2/11/05 HB1504

1	Assembly, that the Constitution of the State of Arkansas prohibits the
2	appropriation of funds for more than a two (2) year period; that the
3	effectiveness of this Act on July 1, 2005 is essential to the operation of
4	the agency for which the appropriations in this Act are provided, and that in
5	the event of an extension of the Regular Session, the delay in the effective
6	date of this Act beyond July 1, 2005 could work irreparable harm upon the
7	proper administration and provision of essential governmental programs.
8	Therefore, an emergency is hereby declared to exist and this Act being
9	necessary for the immediate preservation of the public peace, health and
10	safety shall be in full force and effect from and after July 1, 2005.
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12	/s/ Joint Budget Committee
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