Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

| 1 | State of Arkansas | As Engrossed: H3/15/05 H3/18/05 | | | | |
|----|---------------------------|---|---------------------|--|--|--|
| 2 | 85th General Assembly | A Bill | | | | |
| 3 | Regular Session, 2005 | | HOUSE BILL 1510 | | | |
| 4 | | | | | | |
| 5 | By: Joint Budget Committe | ee | | | | |
| 6 | | | | | | |
| 7 | | | | | | |
| 8 | | For An Act To Be Entitled | | | | |
| 9 | AN ACT | T TO MAKE AN APPROPRIATION FOR PERSONAL | J | | | |
| 10 | SERVIC | CES AND OPERATING EXPENSES FOR THE ARKA | INSAS | | | |
| 11 | EMPLOY | MENT SECURITY DEPARTMENT FOR THE BIENN | IIAL | | | |
| 12 | PERIOD | D ENDING JUNE 30, 2007; AND FOR OTHER | | | | |
| 13 | PURPOS | SES. | | | | |
| 14 | | | | | | |
| 15 | | | | | | |
| 16 | | Subtitle | | | | |
| 17 | AN | ACT FOR THE ARKANSAS EMPLOYMENT | | | | |
| 18 | SEC | CURITY DEPARTMENT APPROPRIATION FOR | | | | |
| 19 | THE 2005-2007 BIENNIUM. | | | | | |
| 20 | | | | | | |
| 21 | | | | | | |
| 22 | BE IT ENACTED BY THE | GENERAL ASSEMBLY OF THE STATE OF ARKA | NSAS: | | | |
| 23 | | | | | | |
| 24 | SECTION 1. REGULA | R SALARIES. There is hereby establish | ed for the Arkansas | | | |
| 25 | Employment Security | Department for the 2005-2007 biennium, | the following | | | |
| 26 | maximum number of rea | gular employees whose salaries shall b | e governed by the | | | |
| 27 | provisions of the Un | iform Classification and Compensation . | Act (Arkansas Code | | | |
| 28 | §§21-5-201 et seq.), | or its successor, and all laws amenda | tory thereto. | | | |
| 29 | Provided, however, t | hat any position to which a specific m | aximum annual | | | |
| 30 | salary is set out he | rein in dollars, shall be exempt from | the provisions of | | | |
| 31 | said Uniform Classif | ication and Compensation Act. All per | sons occupying | | | |
| 32 | positions authorized | herein are hereby governed by the pro- | visions of the | | | |
| 33 | Regular Salaries Pro | cedures and Restrictions Act (Arkansas | Code §21-5-101), | | | |
| 34 | or its successor. | | | | | |
| 35 | | | | | | |
| 36 | | | Maximum Annual | | | |



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| 1 | | | | Maximum | Salary | Rate |
|----|------|-------|-----------------------------------|-----------|-------------------|--------------------|
| 2 | Item | Class | | No. of | Fiscal | Years |
| 3 | No. | Code | Title E | Imployees | 2005-2006 | 2006-2007 |
| 4 | (1) | 9926 | ESD DIRECTOR | 1 | \$119,887 | \$122 , 595 |
| 5 | (2) | 9624 | ESD DEPUTY DIRECTOR | 1 | \$99 , 420 | \$101,821 |
| 6 | (3) | 9928 | CHAIRMAN OF THE BOARD OF REVIEW | 1 | \$90,081 | \$92 , 342 |
| 7 | (4) | 7027 | ESD CHIEF COUNSEL/OFC LEGAL SVCS | 1 | \$90,081 | \$92 , 342 |
| 8 | (5) | 7026 | ESD ASST DIR, INFO AND TECHNOLOGY | Y 1 | \$90,081 | \$92 , 342 |
| 9 | (6) | 7025 | ESD ASST DIR, UNEMPLOYMENT INS | 1 | \$90,081 | \$92 , 342 |
| 10 | (7) | 7024 | ESD ASST DIR, FINANCIAL MANAGEMEN | IT 1 | \$90,081 | \$92 , 342 |
| 11 | (8) | 7023 | ESD ASST DIR, EMPLOYMENT ASSISTAN | ICE 1 | \$90,081 | \$92,342 |
| 12 | (9) | 9275 | FEDERAL GRANTS/RESOURCE ADMIN. | 1 | \$82 , 792 | \$84 , 915 |
| 13 | (10) | 827Z | DP CENTER MANAGER | 1 | GRADE | 26 |
| 14 | (11) | 922Z | ESD DEP ASST DIR EMP. ASSISTANCE | 1 | GRADE | 26 |
| 15 | (12) | 924Z | ESD DEP ASST DIR UNEMP. INSURANCE | 1 | GRADE | 26 |
| 16 | (13) | 053Z | ESD DIR INTERNAL AUDIT & SECURITY | Y 1 | GRADE | 26 |
| 17 | (14) | R170 | ATTORNEY SPECIALIST | 2 | GRADE | 25 |
| 18 | (15) | R036 | ATTORNEY | 7 | GRADE | 24 |
| 19 | (16) | D130 | INFORMATION SYSTEMS ADMINISTRATOR | R 1 | GRADE | 24 |
| 20 | (17) | 710Z | ESD AREA OPERATION CHIEF | 4 | GRADE | 24 |
| 21 | (18) | 711Z | ESD DIVISION CHIEF | 7 | GRADE | 24 |
| 22 | (19) | 716Z | ESD ASSISTANT ADMINISTRATOR | 1 | GRADE | 24 |
| 23 | (20) | 717Z | ESD PERSONNEL MANAGER | 1 | GRADE | 23 |
| 24 | (21) | D046 | SYSTEMS APPLICATIONS SUPERVISOR | 5 | GRADE | 23 |
| 25 | (22) | D066 | SYSTEMS COORDINATION ANALYST II | 1 | GRADE | 22 |
| 26 | (23) | D124 | LEAD PROGRAMMER/ANALYST | 12 | GRADE | 22 |
| 27 | (24) | E051 | TRAINING PROJECT MANAGER | 1 | GRADE | 22 |
| 28 | (25) | D038 | SYSTEMS PROGRAMMER | 2 | GRADE | 22 |
| 29 | (26) | 744Z | ESD EQUAL OPPORTUNITY MANAGER | 1 | GRADE | 22 |
| 30 | (27) | 795Z | ESD MANAGER II | 16 | GRADE | 22 |
| 31 | (28) | 799Z | ESD MANAGER I | 10 | GRADE | 21 |
| 32 | (29) | A008 | ACCOUNTING SUPERVISOR II | 6 | GRADE | 21 |
| 33 | (30) | D036 | SR PROGRAMMER/ANALYST | 8 | GRADE | 21 |
| 34 | (31) | D010 | DATA BASE ANALYST | 1 | GRADE | 21 |
| 35 | (32) | R111 | ESD PROGRAM OPERATIONS MANAGER | 20 | GRADE | 21 |
| 36 | (33) | X324 | CLAIMS HEARING OFFICER II | 12 | GRADE | 21 |

| _ | | | | | |
|----|------|-------|------------------------------------|-----|----------|
| 1 | (34) | | | 26 | GRADE 20 |
| 2 | (35) | | PROGRAM COORDINATOR | 1 | GRADE 20 |
| 3 | (36) | | FIELD AUDITOR SUPERVISOR | 5 | GRADE 20 |
| 4 | (37) | A038 | FINANCIAL ANALYST | 1 | GRADE 20 |
| 5 | (38) | C018 | ESD COMMUNICATIONS & MEDIA OFFICER | | GRADE 20 |
| 6 | (39) | A056 | INTERNAL AUDITOR | 2 | GRADE 20 |
| 7 | (40) | A154 | ESD FIELD TAX REP III | 5 | GRADE 19 |
| 8 | (41) | R150 | RESEARCH PROJECT ANALYST | 17 | GRADE 19 |
| 9 | (42) | R168 | GRANTS COORDINATOR II | 1 | GRADE 19 |
| 10 | (43) | R030 | ASST PERSONNEL MANAGER | 1 | GRADE 19 |
| 11 | (44) | R048 | BUDGET SPECIALIST | 4 | GRADE 19 |
| 12 | (45) | R059 | ESD APPEALS REFEREE | 3 | GRADE 19 |
| 13 | (46) | R086 | CIVIL RIGHTS COORDINATOR | 1 | GRADE 19 |
| 14 | (47) | E074 | TRAINING REPRESENTATIVE | 2 | GRADE 19 |
| 15 | (48) | R344 | ESD SATELLITE OFFICE SUPERVISOR | 5 | GRADE 19 |
| 16 | (49) | Y031 | ESD PRINT SHOP SUPERVISOR | 1 | GRADE 19 |
| 17 | (50) | X346 | ESD UI CLAIM TECHNICIAN | 38 | GRADE 18 |
| 18 | (51) | X355 | ESD U I INVESTIGATOR II | 11 | GRADE 18 |
| 19 | (52) | R264 | MANAGEMENT PROJECT ANALYST I | 6 | GRADE 18 |
| 20 | (53) | X310 | ESD TECHNICIAN II | 4 | GRADE 18 |
| 21 | (54) | V040 | PURCHASE AGENT II/PURCHASE AGENT | 1 | GRADE 18 |
| 22 | (55) | R327 | ESD RESEARCH & ANALYSIS ANALYST | 2 | GRADE 18 |
| 23 | (56) | R237 | ESD PROGRAM SUPERVISOR | 45 | GRADE 18 |
| 24 | (57) | G028 | BLDG PLANT MAINTENANCE SUPV II | 1 | GRADE 18 |
| 25 | (58) | D034 | PROGRAMMER ANALYST | 1 | GRADE 18 |
| 26 | (59) | M170 | QUALITY CONTROL REVIEWER | 1 | GRADE 18 |
| 27 | (60) | R169 | ESD EMPLOYMENT SERVICES REP | 1 | GRADE 18 |
| 28 | (61) | A111 | ACCOUNTANT | 14 | GRADE 18 |
| 29 | (62) | A070 | ESD FIELD TAX REP II | 27 | GRADE 18 |
| 30 | (63) | A055 | ESD FIELD TAX REP I | 1 | GRADE 17 |
| 31 | (64) | R010 | ADMINISTRATIVE ASSISTANT II | 8 | GRADE 17 |
| 32 | (65) | R190 | PERSONNEL OFFICER II | 2 | GRADE 17 |
| 33 | (66) | K040 | ESD UNIT SUPERVISOR II | 7 | GRADE 17 |
| 34 | (67) | | ESD INTERVIEWER II | 231 | GRADE 17 |
| 35 | (68) | | ESD UNIT SUPERVISOR I | 3 | GRADE 16 |
| 36 | (69) | | | 1 | GRADE 16 |
| 50 | | 11027 | | - | |

| 1 | (70) | A031 | DELINQUENT TAX COLLECTOR | 2 | GRADE 15 |
|----|--|--------|----------------------------------|----------------------|----------------------|
| 2 | (71) | A108 | ACCOUNTING TECHNICIAN II | 16 | GRADE 15 |
| 3 | (72) | A063 | PAYROLL OFFICER | 1 | GRADE 15 |
| 4 | (73) | K011 | ADMINISTRATIVE OFFICE SUPERVISO | R 3 | GRADE 15 |
| 5 | (74) | R009 | ADMINISTRATIVE ASSISTANT I | 2 | GRADE 15 |
| 6 | (75) | V051 | STOREROOM SUPV/STORE SUPV | 1 | GRADE 15 |
| 7 | (76) | X336 | ESD CLAIMS ADJUDICATOR | 19 | GRADE 14 |
| 8 | (77) | K117 | MEDICAL OR LEGAL SECRETARY | 4 | GRADE 14 |
| 9 | (78) | K041 | EXECUTIVE SECY/ADMINISTRATIVE S | ECY 3 | GRADE 14 |
| 10 | (79) | K153 | SECRETARY II | 12 | GRADE 13 |
| 11 | (80) | A012 | ESD ACCOUNTING CLERK | 1 | GRADE 13 |
| 12 | (81) | K039 | DOCUMENT EXAMINER II | 15 | GRADE 12 |
| 13 | (82) | X330 | ESD CLAIMS ADJUDICATOR TRAINEE | 1 | GRADE 12 |
| 14 | (83) | V029 | INVENTORY CONTROL CLERK | 1 | GRADE 10 |
| 15 | (84) | K065 | MAIL OFFICER | 2 | GRADE 09 |
| 16 | (85) | G035 | CUSTODIAL WRKR II | 1 | GRADE 04 |
| 17 | (86) | G171 | CUSTODIAL WRKR I | 1 | GRADE 03 |
| 18 | | MAX. | NO. OF EMPLOYEES | 697 | |
| 19 | | | | | |
| 20 | SEC | TION 2 | . APPROPRIATION - PERSONAL SERVI | CES. There is h | ereby |
| 21 | approp | riated | , to the Arkansas Employment Sec | urity Departmen | t, to be payable |
| 22 | 22 from the Arkansas Employment Security Department Trust Fund, for personal | | | | |
| 23 | servic | es of | the Arkansas Employment Security | Department for | the biennial |
| 24 | period | endin | g June 30, 2007, the following: | | |
| 25 | | | | | |
| 26 | ITEM | | | FISC | AL YEARS |
| 27 | NO. | | | 2005-2006 | 2006-2007 |
| 28 | (01) | REGULA | R SALARIES | \$ 23,890,882 | \$ 24,599,115 |
| 29 | (02) | EXTRA | HELP | 4,093,000 | 4,093,000 |
| 30 | (03) | PERSON | AL SERVICES MATCHING | 7,619,120 | 7,755,648 |
| 31 | (04) | OVERTI | ME | 7,152 | 7,152 |
| 32 | Т | OTAL A | MOUNT APPROPRIATED | <u>\$ 35,610,154</u> | <u>\$ 36,454,915</u> |
| | | | | | |

33

34 SECTION 3. APPROPRIATIONS - OPERATIONS. There is hereby appropriated, to 35 the Arkansas Employment Security Department, to be payable from cash funds as 36 defined by Arkansas Code 19-4-801 of the Arkansas Employment Security

3

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1 Department, for operating expenses of the Arkansas Employment Security

2 Department for the biennial period ending June 30, 2007, the following:

| 5 | | | | | |
|----|------|---------------------------------------|-------------------|----|------------------|
| 4 | ITEM | | FISC | AL | YEARS |
| 5 | NO. | | 2005-2006 | | 2006-2007 |
| 6 | (01) | MAINT. & GEN. OPERATION | | | |
| 7 | | (A) OPER. EXPENSE | \$ 23,088,996 | \$ | 22,632,178 |
| 8 | | (B) CONF. & TRAVEL | 608,130 | | 608 , 130 |
| 9 | | (C) PROF. FEES | 865 , 104 | | 865 , 104 |
| 10 | | (D) CAP. OUTLAY | 0 | | 0 |
| 11 | | (E) DATA PROC. | 8,420,237 | | 8,530,516 |
| 12 | (02) | DISASTER RELIEF PAYMENTS | 2,000,000 | | 2,000,000 |
| 13 | (03) | FEDERAL EMPLOYEES BENEFIT PAYMENTS | 100,000,000 | | 100,000,000 |
| 14 | (04) | U I BENEFITS - REIMBURSABLE EMPLOYERS | 20,000,000 | | 20,000,000 |
| 15 | (05) | U I BENEFITS - TAXABLE EMPLOYERS | 500,000,000 | | 500,000,000 |
| 16 | (06) | TRAINING ALLOWANCES | 5,000,000 | | 5,000,000 |
| 17 | (07) | PAY TO PART CONTRACTORS | 10,000,000 | | 10,000,000 |
| 18 | (08) | UI LOAN REPAYMENT | 1 | | 1 |
| 19 | (09) | ESD SPECIAL FUND | 100,000 | | 100,000 |
| 20 | | TOTAL AMOUNT APPROPRIATED | \$ 670,082,468 | \$ | 669,735,929 |
| 21 | | | | | |
| | | | | | |

22 SECTION 4. APPROPRIATION - ANNUAL ASSESSMENTS. There is hereby 23 appropriated, to the Arkansas Employment Security Department, to be payable 24 from the Employment Security Special Fund, for payment of the annual 25 assessment to maintain voting member rights in the National Association of 26 Workforce Agencies by the Arkansas Employment Security Department for the 27 biennial period ending June 30, 2007, the following:

 29
 ITEM
 FISCAL YEARS

 30
 NO.
 2005-2006
 2006-2007

 31
 (01)
 ANNUAL ASSESSMENT
 \$ 25,000
 \$ 25,000

 32

33 SECTION 5. APPROPRIATION - EXCESS UNEMPLOYMENT BENEFITS AND EXPENSES. 34 There is hereby appropriated, to the Arkansas Employment Security Department, 35 to be payable from the Employment Security Special Fund, for payment of 36 unemployment benefits and expenses incurred in the administration of the

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Employment Security Law when such expenses exceed funds available from other
 sources by the Arkansas Employment Security Department for the biennial
 period ending June 30, 2007, the following:

| 5 | ITEM | | FISCAL YEARS | | | |
|---|------|------------------|---------------------|------------|--|--|
| 6 | NO. | | 2005-2006 | 2006-2007 | | |
| 7 | (01) | PAYMENT/EXPENSES | \$ 12,048,033 \$ | 10,082,630 | | |

9 SECTION 6. APPROPRIATION - WORKFORCE INVESTMENT ACT. There is hereby 10 appropriated, to the Arkansas Employment Security Department, to be payable 11 from the federal funds as designated by the Chief Fiscal Officer of the 12 State, for grant payments of the Workforce Investment Act of the Arkansas 13 Employment Security Department for the biennial period ending June 30, 2007, 14 the following:

15

28

4

8

| 16 | ITEM | | FISCAL | YEARS |
|----|------|-----------------------------------|----------------------------|------------|
| 17 | NO. | | 2005-2006 | 2006-2007 |
| 18 | (01) | WORKFORCE INVESTMENT ACT PAYMENTS | \$ <u>58,000,000</u> \$ | 58,000,000 |
| 19 | | | | |

SECTION 7. APPROPRIATION - UI TRUST FUND INTEREST/UNEMPLOYMENT INSURANCE. 20 21 There is hereby appropriated, to the Arkansas Employment Security Department, 22 to be payable from the Employment Security Advance Interest Trust Fund, to 23 allow transfer of funds from the Employment Security Advance Interest Trust 24 Fund to the Unemployment Insurance Trust Fund, for payment of unemployment insurance benefits, and to pay Unemployment Insurance Trust Fund loan 25 26 interest, if needed, of the Arkansas Employment Security Department for the 27 biennial period ending June 30, 2007, the following:

29 ITEM FISCAL YEARS 30 NO. 2005-2006 2006-2007 (01) U I TRUST FUND INTEREST \$ 3,000,000 \$ 3,000,000 31 32 (02) LOAN INTEREST 1 1 <u>3,000,001 \$</u> 33 TOTAL AMOUNT APPROPRIATED \$ 3,000,001 34

35 SECTION 8. REGULAR SALARIES - NEW HIRE REGISTRY. There is hereby
 36 established for the Arkansas Employment Security Department - New Hire

10

17

1 Registry for the 2005-2007 biennium, the following maximum number of regular 2 employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or 3 4 its successor, and all laws amendatory thereto. Provided, however, that any 5 position to which a specific maximum annual salary is set out herein in 6 dollars, shall be exempt from the provisions of said Uniform Classification 7 and Compensation Act. All persons occupying positions authorized herein are 8 hereby governed by the provisions of the Regular Salaries Procedures and 9 Restrictions Act (Arkansas Code §21-5-101), or its successor.

| 11 | | | | Maximum | Annual |
|----|------|--------------------------------|-----------|-------------------|-------------------|
| 12 | | | Maximum | Salar | y Rate |
| 13 | Item | Class | No. of | Fiscal | Years |
| 14 | No. | Code Title | Employees | 2005-2006 | 2006-2007 |
| 15 | (1) | 8037 ESD PROGRAM ADMINISTRATOR | 1 | \$77 , 746 | \$79 , 773 |
| 16 | | MAX. NO. OF EMPLOYEES | 1 | | |

18 SECTION 9. APPROPRIATION - NEW HIRE REGISTRY - STATE. There is hereby 19 appropriated, to the Arkansas Employment Security Department, to be payable 20 from the Miscellaneous Agencies Fund Account, for personal services and 21 operating expenses of the Arkansas Employment Security Department - New Hire 22 Registry - State for the biennial period ending June 30, 2007, the following: 23

| 24 | ITEM | FISCAL YEARS | | | |
|----|---------------------------------|-------------------|-------------------|--|--|
| 25 | NO. | 2005-2006 | 2006-2007 | | |
| 26 | (01) REGULAR SALARIES | \$ 25,656 | \$ 26,325 | | |
| 27 | (02) PERSONAL SERVICES MATCHING | 6,214 | 6,343 | | |
| 28 | (03) MAINT. & GEN. OPERATION | | | | |
| 29 | (A) OPER. EXPENSE | 149,057 | 149,081 | | |
| 30 | (B) CONF. & TRAVEL | 0 | 0 | | |
| 31 | (C) PROF. FEES | 0 | 0 | | |
| 32 | (D) CAP. OUTLAY | 0 | 0 | | |
| 33 | (E) DATA PROC. | 0 | 0 | | |
| 34 | TOTAL AMOUNT APPROPRIATED | <u>\$ 180,927</u> | <u>\$ 181,749</u> | | |
| 35 | | | | | |

36 SECTION 10. APPROPRIATION - NEW HIRE REGISTRY - FEDERAL. There is hereby

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appropriated, to the Arkansas Employment Security Department, to be payable
 from the federal funds as designated by the Chief Fiscal Officer of the
 State, for personal services and operating expenses of the Arkansas

4 Employment Security Department - New Hire Registry - Federal for the biennial
5 period ending June 30, 2007, the following:

| 7 | ITEM | | FISC | AL I | YEARS |
|----|---------------------------------|-----------|------------------|------|-----------------|
| 8 | <u>NO.</u> | | 2005-2006 | | 2006-2007 |
| 9 | (01) REGULAR SALARIES | \$ | 52,090 | \$ | 53 , 448 |
| 10 | (02) PERSONAL SERVICES MATCHING | | 12,623 | | 12,886 |
| 11 | (03) MAINT. & GEN. OPERATION | | | | |
| 12 | (A) OPER. EXPENSE | | 286,499 | | 286,475 |
| 13 | (B) CONF. & TRAVEL | | 0 | | 0 |
| 14 | (C) PROF. FEES | | 0 | | 0 |
| 15 | (D) CAP. OUTLAY | | 0 | | 0 |
| 16 | (E) DATA PROC. | | 0 | | <u>0</u> |
| 17 | TOTAL AMOUNT APPROPRIATED | <u>\$</u> | 351 , 212 | \$ | 352,809 |

18

6

SECTION 11. APPROPRIATION - REED ACT. There is hereby appropriated, to 19 the Arkansas Employment Security Department, to be payable from cash funds as 20 defined by Arkansas Code 19-4-801, for construction, improvement of 21 22 buildings, rent and lease costs, acquisition of data processing equipment, acquisition of land, payment of salaries and related benefits, maintenance 23 24 and general operation and for the payment of unemployment insurance benefits, or as prescribed by the Social Security Act of the Arkansas Employment 25 26 Security Department for the biennial period ending June 30, 2007, the sum of 27\$77,000,000.

28

29 SECTION 12. APPROPRIATION - ADMINISTRATION BUILDING UPKEEP. There is 30 hereby appropriated, to the Arkansas Employment Security Department, to be 31 payable from the Employment Security Special Fund, for maintenance, repairs, 32 equipment, furnishings, upkeep of the Administration Building and all other 33 agency owned buildings, and maintenance of adjacent parking areas of the 34 Arkansas Employment Security Department for the biennial period ending June 35 30, 2007, the sum of\$455,000. 36

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1 SECTION 13. APPROPRIATION - BUILDING AND LAND ACQUISITION. There is hereby 2 appropriated, to the Arkansas Employment Security Department, to be payable from the Employment Security Special Fund, for acquisition of buildings, 3 acquisition of land, construction of buildings, and modification of existing 4 5 buildings outside of the Pulaski County area of the Arkansas Employment 6 Security Department for the biennial period ending June 30, 2007, the sum 7 of.....\$300,000. 8 9 SECTION 14. APPROPRIATION - RENT OF BUILDINGS. There is hereby appropriated, to the Arkansas Employment Security Department, to be payable 10 11 from the Employment Security Special Fund, for rent of buildings by the 12 Arkansas Employment Security Department for the biennial period ending June 30, 2007, the sum of......\$96,708. 13 14 15 SECTION 15. APPROPRIATION - SPECIAL IMPROVEMENT DISTRICT TAXES. There is 16 hereby appropriated, to the Arkansas Employment Security Department, to be 17 payable from the Employment Security Special Fund, for payment of special improvement district taxes of the Arkansas Employment Security Department for 18 the biennial period ending June 30, 2007, the sum of\$1,000. 19 20 21 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD - NEW HIRE REGISTRY. Any balance in the appropriation and funds made 23 24 available by this Act for the New Hire Registry which remain on June 30, 2004 2006, may be carried forward into the next fiscal year, to be used for the 25 26 same purpose. The provisions of this section shall be in effect only from 27 July 1, 2003 2005 through June 30, 2005 2007. 28 29 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA There is hereby authorized, for the Employment Security Department for 31 HELP. 32 the 2003-2005 2005-2007 biennium, the following maximum number of part-time 33 or temporary employees, to be known as "Extra Help", payable from funds 34 appropriated herein for such purposes: four hundred (400) temporary or part-35 time employees, when needed, at rates of pay not to exceed those provided in 36 the Uniform Classification and Compensation Act, or its successor, for the

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1 appropriate classification. Any of these positions utilized in a manner which are funded by federal sources are specifically exempt from limitation 3 of hours, either by Act or Regulation. The provisions of this section shall be in effect only from July 1, 2003 2005 through June 30, 2005 2007.

6 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 8 FORWARD. Any unexpended balance of appropriation made by this Act, which 9 remains at the close of the fiscal year ending June 30, 2004 2006, shall be transferred forward and made available for any purpose other than Regular 10 11 Salaries and Maintenance and General Operations for the fiscal year ending June 30, 2005 2007. The provisions of this section shall be in effect only 12 13 from July 1, 2003 2005 through June 30, 2005 2007.

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15 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. "REED ACT 17 FUNDS". Funds made available to the State under Section 903 of the Social Security Act may be used, under the direction of the Employment Security 18 19 Department with respect to federal fiscal years 2000, 2001, 2002 and 2003 20 solely for the administration of the unemployment compensation program, for 21 the purpose of construction, and improvement of buildings, rent/lease costs, 22 acquisition of land and/or for the payment of salaries, related benefits and maintenance and operation of central and local office staff, or as otherwise 23 24 prescribed in Section 903 of the Social Security Act, as amended. 25 Funds received by the State on March 13, 2002 may be used as specified in

26 903(d) of the Social Security Act, for the purpose of construction, and 27 improvement of buildings, rent/lease costs, acquisition of land and/or for 28 the payment of salaries, and related benefits and maintenance and operation 29 of central and local office staff, maintenance and operation of central and 30 local offices, payment of unemployment insurance benefits, or as otherwise prescribed in Section 903 of the Social Security Act, as amended. 31

32 The amount obligated pursuant to this Act shall not exceed the amount by 33 which (a) the aggregate of the amounts transferred to the account of this 34 State pursuant to Section 903 of the Social Security Act exceeds (b) the 35 aggregate of the amounts used by this State and charged against the amounts transferred to the account of this State. 36

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The provisions of this section shall be in effect only from July 1, 2003
 2005 through June 30, 2005 2007.

3

SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 5 6 ADDITIONAL POSITIONS. The Director of the Employment Security Department, 7 after receiving the approval of the Office of Personnel Management, and after 8 seeking the prior review by the Arkansas Legislative Council, shall have the 9 authority to establish such new or additional full time positions as may 10 become necessary to carry out the objectives of the program and/or to meet 11 Federal requirements of new and/or expanded programs where such needs are 12 financed by federal funds; provided that not more than two hundred persons may be employed in addition to those authorized in the salary schedule and 13 14 that the rate of pay shall not exceed those set out in the salary schedule 15 for comparable positions as authorized under the provisions of Section 1 of 16 this Act.

17 If the agency requests continuation of a "Growth Pool" position(s) as 18 established herein during the next biennium, the position(s) must be 19 requested as a new position(s) in the agencies biennial budget request. 20 The provisions of this section shall be in effect only from July 1, 2003 2005 21 through June 30, 2005 2007.

22

23 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 25 FORWARD. Any balance in the General Revenue funds made available by this Act 26 as matching funds for the Welfare-to-Work Initiative which remains on June 27 30, 2004 <u>2006</u>, may be carried forward into the next fiscal year, to be used 28 for the same purpose. The provisions of this section shall be in effect only 29 from July 1, 2003 <u>2005</u> through June 30, 2005 <u>2007</u>.

30

31 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE 32 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. <u>TRANSFER OF</u> 33 <u>APPROPRIATION.</u> Subject to such rules and regulations as may be implemented 34 <u>by the Chief Fiscal Officer of the State and after having sought the prior</u> 35 <u>review by the Arkansas Legislative Council, the Director of the Employment</u>

36 <u>Security Department is hereby authorized to make transfers from any</u>

1 appropriation made by this Act to any other appropriation made by this Act 2 with the exception of the "Reed Act Funds" appropriations set forth in Section 11 of this Act, and of the appropriation made for Regular Salaries or 3 Maintenance and General Operation. Such transfers may be made whenever it 4 appears, by projecting the expenditures of any of the appropriations in this 5 6 Act, that there will be a deficiency of appropriation in one item and that 7 there will be a corresponding excess of appropriation in another item or 8 items which may be transferred. The transfer of appropriation shall be 9 effected only on approval of the Chief Fiscal Officer of the State. Provided, however, that no transfer of appropriations may be authorized to increase the 10 11 total amount appropriated for Regular Salaries, or Maintenance and General Operations, except as may be authorized elsewhere by law. The provisions of 12 this section shall be in effect only from July 1, 2005 through June 30, 2007. 13 14 15 SECTION 23. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 16 by this act shall be limited to the appropriation for such agency and funds 17 made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and 18 19 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

20 Procedures and Restrictions Act, or their successors, and other fiscal 21 control laws of this State, where applicable, and regulations promulgated by 22 the Department of Finance and Administration, as authorized by law, shall be 23 strictly complied with in disbursement of said funds.

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25 SECTION 24. LEGISLATIVE INTENT. It is the intent of the General Assembly 26 that any funds disbursed under the authority of the appropriations contained 27 in this act shall be in compliance with the stated reasons for which this act 28 was adopted, as evidenced by the Agency Requests, Executive Recommendations 29 and Legislative Recommendations contained in the budget manuals prepared by 30 the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or 31 32 Joint Budget Committee which relate to its passage and adoption.

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34 <u>SECTION 25. EMERGENCY CLAUSE.</u> It is found and determined by the General 35 <u>Assembly, that the Constitution of the State of Arkansas prohibits the</u> 36 appropriation of funds for more than a two (2) year period; that the

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| 1 | effectiveness of this Act on July 1, 2005 is essential to the operation of |
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| 2 | the agency for which the appropriations in this Act are provided, and that in |
| 3 | the event of an extension of the Regular Session, the delay in the effective |
| 4 | date of this Act beyond July 1, 2005 could work irreparable harm upon the |
| 5 | proper administration and provision of essential governmental programs. |
| 6 | Therefore, an emergency is hereby declared to exist and this Act being |
| 7 | necessary for the immediate preservation of the public peace, health and |
| 8 | safety shall be in full force and effect from and after July 1, 2005. |
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| 10 | /s/ Joint Budget Committee |
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