

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005
4

As Engrossed: H3/15/05

A Bill

HOUSE BILL 1545

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF HEALTH FOR THE BIENNIAL PERIOD
12 ENDING JUNE 30, 2007; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF HEALTH
16 APPROPRIATION FOR THE 2005-2007
17 BIENNIUM.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 *SECTION 1. REGULAR SALARIES. There is hereby established for the*
24 *Department of Health for the 2005-2007 biennium, the following maximum number*
25 *of regular employees whose salaries shall be governed by the provisions of*
26 *the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et*
27 *seq.), or its successor, and all laws amendatory thereto. Provided, however,*
28 *that any position to which a specific maximum annual salary is set out herein*
29 *in dollars, shall be exempt from the provisions of said Uniform*
30 *Classification and Compensation Act. All persons occupying positions*
31 *authorized herein are hereby governed by the provisions of the Regular*
32 *Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its*
33 *successor.*
34

35 *Maximum Annual*
36 *Maximum Salary Rate*



Item	Class		No. of Employees	Fiscal Years	
	No.	Code Title		2005-2006	2006-2007
3	(1)	9954 HLTH DIR DEPARTMENT OF HEALTH	1	\$179,628	\$183,232
4	(2)	6605 CHIEF PHYSICIAN SPECIALIST	4	\$172,520	\$176,017
5	(3)	6609 PHYSICIAN SPECIALIST	8	\$128,532	\$131,369
6	(4)	6618 HLTH DIR DIV DENTAL HEALTH	1	\$122,523	\$125,270
7	(5)	6603 GENERAL PHYSICIAN	1	\$119,887	\$122,595
8	(6)	6601 DENTIST	1	\$119,887	\$122,595
9	(7)	9771 HEALTH DEPUTY DIRECTOR ADMIN	1	\$105,385	\$107,875
10	(8)	9929 HLTH DEPUTY DIRECTOR	1	\$100,614	\$103,033
11	(9)	6625 HLTH CHIEF EPIDEMIOLOGY OFFICER	3	\$96,811	\$99,173
12	(10)	9953 HEALTH BUREAU DIRECTOR	6	\$90,081	\$92,342
13	(11)	7517 FAMILY PLANNING DIRECTOR	1	\$89,627	\$91,879
14	(12)	9280 HEALTH DIRECTOR BIOTERRORISM	1	\$89,626	\$91,878
15	(13)	6624 HLTH VETERINARIAN SR	1	\$88,565	\$90,797
16	(14)	9062 HLTH CHIEF SCIENTIST ENV HLTH&SFTY	1	\$88,049	\$90,271
17	(15)	9955 HEALTH CHIEF LEGAL COUNSEL	1	\$85,273	\$87,443
18	(16)	9944 HEALTH DATA CENTER MANAGER	1	\$85,273	\$87,443
19	(17)	8031 HLTH DIRECTOR FINANCE	1	\$85,273	\$87,443
20	(18)	9285 BIOTERRORISM LAB SPECIALIST	2	\$85,000	\$87,295
21	(19)	9195 DIR DIV HLTH STATIS & VITAL RECORDS	1	\$84,953	\$87,117
22	(20)	9063 HLTH DIRECTOR OF COMMUNICATIONS	1	\$81,859	\$83,964
23	(21)	9461 NURSE PRACTITIONER	44	\$71,000	\$72,899
24	(22)	9194 HLTH SR RESEARCH ANALYST	3	\$64,158	\$65,927
25	(23)	142Z HLTH DIR IN-HOME SERVICES	1		GRADE 26
26	(24)	340Z HLTH DIR ENGINEERING	1		GRADE 26
27	(25)	L001 CERTIFIED NURSE MIDWIFE	2		GRADE 26
28	(26)	L014 DIRECTOR OF PHARMACY SERVICES	1		GRADE 26
29	(27)	L012 PHARMACIST II	7		GRADE 25
30	(28)	341Z HLTH ASSOCIATE BUREAU DIRECTOR	7		GRADE 25
31	(29)	351Z HLTH DIR ENVIR HLTH PROTECTION	1		GRADE 25
32	(30)	079Z HLTH CHIEF ENGINEER	2		GRADE 25
33	(31)	419Z HLTH DIR PUBLIC HEALTH LABS	1		GRADE 25
34	(32)	316Z HLTH DIR RAD CONTROL & EMERG MGMT	1		GRADE 25
35	(33)	364Z HLTH NURSING DIRECTOR	1		GRADE 25
36	(34)	A046 AGENCY CONTROLLER - LARGE/COMPLEX A	1		GRADE 25

1	(35)	R170	ATTORNEY SPECIALIST	2	GRADE 25
2	(36)	X339	ENGINEER SUPERVISOR	10	GRADE 24
3	(37)	D064	SR SYSTEMS PROGRAMMER	3	GRADE 24
4	(38)	424Z	HLTH PUB HLTH AREA MANAGER	8	GRADE 24
5	(39)	361Z	HLTH MEDICAL CARE SVCS ADMR	6	GRADE 24
6	(40)	D130	INFORMATION SYSTEMS ADMINISTRATOR	1	GRADE 24
7	(41)	E018	HLTH PUB HLTH ED MANAGER	1	GRADE 23
8	(42)	L003	HLTH DIR NUTRITION SERVICES	1	GRADE 23
9	(43)	M092	HLTH SOC SVC PROGRAM DIRECTOR	1	GRADE 23
10	(44)	Q037	DIRECTOR PROTECTIVE HEALTH CODES	2	GRADE 23
11	(45)	126Z	STATE REGISTRAR VITAL RECORDS	1	GRADE 23
12	(46)	422Z	HLTH DIR HLTH MAINT/PUB HLTH PRGM	19	GRADE 23
13	(47)	384Z	HLTH HUMAN RESOURCES MANAGER	1	GRADE 23
14	(48)	323Z	HLTH ASST DIR DIV PUBLIC HEALTH NSG	1	GRADE 23
15	(49)	822Z	HLTH RURAL HLTH PRGM ADMINISTRATOR	1	GRADE 23
16	(50)	874Z	HLTH COMPTROLLER	3	GRADE 23
17	(51)	D080	APPLICATIONS & SYSTEMS MANAGER	1	GRADE 23
18	(52)	D100	DP SENIOR PROJECT LEADER	4	GRADE 23
19	(53)	B040	HLTH PUB HLTH LAB SECTION DIRECTOR	3	GRADE 23
20	(54)	X302	HLTH DIR MEDICARE CERTIFICATION	1	GRADE 23
21	(55)	R184	NURSING SERVICES UNIT MANAGER	1	GRADE 23
22	(56)	R051	HLTH DIR EMERGENCY HLTH SVCS	1	GRADE 23
23	(57)	R056	HLTH PUB HLTH NURSING PROGRAM ADMR	5	GRADE 23
24	(58)	R055	HLTH PUB HLTH NURSING PROGRAM COORD	35	GRADE 22
25	(59)	Q032	HLTH PHYSICIST SUPERVISOR	4	GRADE 22
26	(60)	Q034	HLTH PUB HLTH INVESTIGATION MANAGER	1	GRADE 22
27	(61)	Q078	HEALTH ENVIRONMENTAL SUPV	16	GRADE 22
28	(62)	Q120	POL C INSPECTOR SUPV	4	GRADE 22
29	(63)	X338	ENGINEER, PE	24	GRADE 22
30	(64)	Y009	HLTH DIR PLUMBING	1	GRADE 22
31	(65)	W007	HLTH DIR RECORDS MGMT	1	GRADE 22
32	(66)	B006	SR EPIDEMIOLOGIST	18	GRADE 22
33	(67)	A032	AGENCY FISCAL MANAGER	1	GRADE 22
34	(68)	D115	INFORMATION SYSTEMS PLANNER	1	GRADE 22
35	(69)	D066	SYSTEMS COORDINATION ANALYST II	4	GRADE 22
36	(70)	B086	HLTH CHEMIST SUPERVISOR	7	GRADE 22

1	(71)	B089	HLTH MICROBIOLOGIST SUPERVISOR	6	GRADE 22
2	(72)	D012	NETWORK PLANNING PROJECT LDR	4	GRADE 22
3	(73)	909Z	PROGRAM SUPPORT MANAGER	30	GRADE 22
4	(74)	219Z	HLTH COMM DISEASE/IMMUNIZ PROG MGR	1	GRADE 22
5	(75)	220Z	HLTH PERINATAL HLTH PRGM MANAGER	1	GRADE 22
6	(76)	Q038	DIRECTOR HVACR SECTION	1	GRADE 22
7	(77)	L074	REGISTERED NURSE PRACTITIONER II	18	GRADE 22
8	(78)	L009	HLTH PUB HLTH NURSE SUPERVISOR	10	GRADE 22
9	(79)	D124	LEAD PROGRAMMER/ANALYST	15	GRADE 22
10	(80)	E051	TRAINING PROJECT MANAGER	1	GRADE 22
11	(81)	D122	USER SUPPORT SUPERVISOR	1	GRADE 21
12	(82)	D123	APPLICATIONS & SYSTEMS ANALYST	3	GRADE 21
13	(83)	E040	NURSE INSTRUCTOR SUPERVISOR	2	GRADE 21
14	(84)	L010	AUDIOLOGIST SUPERVISOR	3	GRADE 21
15	(85)	L082	NURSING SERVICES SPECIALIST	97	GRADE 21
16	(86)	L072	REGISTERED NURSE PRACTITIONER I	1	GRADE 21
17	(87)	L017	NUTRITIONIST SUPERVISOR	8	GRADE 21
18	(88)	L019	NUTRITIONIST CONSULTANT	14	GRADE 21
19	(89)	D010	DATA BASE ANALYST	1	GRADE 21
20	(90)	D036	SR PROGRAMMER/ANALYST	14	GRADE 21
21	(91)	A008	ACCOUNTING SUPERVISOR II	10	GRADE 21
22	(92)	B032	SR GEOLOGIST	1	GRADE 21
23	(93)	R268	MEDICAL ECONOMIST	5	GRADE 21
24	(94)	R298	AGENCY PROGRAM COORDINATOR	30	GRADE 21
25	(95)	R326	QUALITY ASSURANCE COORDINATOR	1	GRADE 21
26	(96)	R488	GRANTS ADMIN SUPV	15	GRADE 21
27	(97)	X305	HLTH FACILITY CERT SURVEYOR	3	GRADE 21
28	(98)	Q077	HEALTH ENVIRONMENTAL SPEC III	66	GRADE 21
29	(99)	Q070	HLTH PUB HLTH INVESTIGATOR SUPV	8	GRADE 21
30	(100)	R023	NUCLEAR PLNG & RESPONSE MANAGER	1	GRADE 21
31	(101)	R054	HLTH PROGRAM ANALYST	21	GRADE 20
32	(102)	R232	EMERG MEDICAL SERVICES SUPV	2	GRADE 20
33	(103)	R266	MANAGEMENT PROJECT ANALYST II	44	GRADE 20
34	(104)	Q058	PLUMBING INSPECTOR SUPV	1	GRADE 20
35	(105)	Q061	POL C INSPECTOR	26	GRADE 20
36	(106)	Q046	MEDICARE/MEDICAID SURVEY SPECIALIST	17	GRADE 20

1	(107)	M088	SOCIAL WORKER II	28	GRADE 20
2	(108)	Q076	HEALTH ENVIRONMENTAL SPEC II	57	GRADE 20
3	(109)	Y116	MAINTENANCE SYSTEMS SUPV	1	GRADE 20
4	(110)	V009	HLTH DIR CENTRAL SUPPLY & SVCS	1	GRADE 20
5	(111)	B003	EPIDEMIOLOGIST	2	GRADE 20
6	(112)	B010	CHEMIST II	30	GRADE 20
7	(113)	A085	HLTH BUDGET & FUND CONTROL MANAGER	2	GRADE 20
8	(114)	A006	ACCOUNTING SUPERVISOR I	2	GRADE 20
9	(115)	D121	USER SUPPORT ANALYST	8	GRADE 20
10	(116)	B066	MICROBIOLOGIST II	40	GRADE 20
11	(117)	L034	HOME HEALTH NURSE II	353	GRADE 20
12	(118)	L015	NUTRITIONIST	6	GRADE 20
13	(119)	L070	NURSE II	1	GRADE 20
14	(120)	L104	PHYSICAL THERAPIST II/PHYSICAL THER	1	GRADE 20
15	(121)	Q039	HVACR INSPECTOR SUPERVISOR	2	GRADE 20
16	(122)	N333	MEDIA SPECIALIST	1	GRADE 20
17	(123)	Q030	HLTH PHYSICIST	16	GRADE 20
18	(124)	L140	SPEECH PATHOLOGIST II	1	GRADE 20
19	(125)	L156	HLTH PUB HLTH NURSE II	384	GRADE 20
20	(126)	M030	PUBLIC DEF OMBUDSMAN/SW	1	GRADE 20
21	(127)	L008	SR AUDIOLOGIST	2	GRADE 20
22	(128)	E044	PUB HLTH EDUCATOR SUPERVISOR	10	GRADE 20
23	(129)	E114	STAFF DEVELOPMENT COORDINATOR	2	GRADE 20
24	(130)	E074	TRAINING REPRESENTATIVE	1	GRADE 19
25	(131)	E042	PUB HLTH EDUCATOR	24	GRADE 19
26	(132)	D132	SYSTEMS COORDINATION ANALYST I	1	GRADE 19
27	(133)	W026	HLTH RECORDS SPECIALIST	9	GRADE 19
28	(134)	Q068	PUB HLTH INVESTIGATOR II	16	GRADE 19
29	(135)	Q074	HEALTH ENVIRONMENTAL SPEC I	6	GRADE 19
30	(136)	R168	GRANTS COORDINATOR II	22	GRADE 19
31	(137)	R150	RESEARCH PROJECT ANALYST	8	GRADE 19
32	(138)	R048	BUDGET SPECIALIST	1	GRADE 19
33	(139)	R087	RURAL HEALTH PROGRAM SPECIALIST	5	GRADE 19
34	(140)	R134	PLANNING SPECIALIST II	15	GRADE 18
35	(141)	R264	MANAGEMENT PROJECT ANALYST I	13	GRADE 18
36	(142)	Q057	PLUMBING INSPECTOR	11	GRADE 18

1	(143)	Q104	EMERG MEDICAL SERVICES SPEC	6	GRADE 18
2	(144)	Q122	PLUMBING PLANS REVIEW COORDINATOR	1	GRADE 18
3	(145)	W030	RECORDS MANAGEMENT ANALYST II	1	GRADE 18
4	(146)	V040	PURCHASE AGENT II/PURCHASE AGENT	3	GRADE 18
5	(147)	Y022	STATIONARY ENGINEER SUPERVISOR	1	GRADE 18
6	(148)	D128	P C SUPPORT SPECIALIST	2	GRADE 18
7	(149)	D129	DP COORDINATOR	1	GRADE 18
8	(150)	E072	TRAINING INSTRUCTOR	5	GRADE 18
9	(151)	L154	HLTH PUB HLTH NURSE I	40	GRADE 18
10	(152)	M082	SOCIAL SERVICE WORKER III	2	GRADE 18
11	(153)	N328	INFORMATION OFFICER II	3	GRADE 18
12	(154)	Q045	HVACR MECHANICAL INSPECTOR	13	GRADE 18
13	(155)	L033	HOME HEALTH NURSE I	28	GRADE 18
14	(156)	B064	MICROBIOLOGIST I	1	GRADE 18
15	(157)	D034	PROGRAMMER ANALYST	4	GRADE 18
16	(158)	A111	ACCOUNTANT	19	GRADE 18
17	(159)	L044	HOME ECONOMIST	4	GRADE 17
18	(160)	M080	SOCIAL SERVICE WORKER II/SOC SVC WK	5	GRADE 17
19	(161)	Y049	INSTRUMENTATION TECHNICIAN II	1	GRADE 17
20	(162)	Y055	JOURNEYMAN ELECTRICIAN	1	GRADE 17
21	(163)	Y057	JOURNEYMAN PAINTER	1	GRADE 17
22	(164)	Y129	ELECTRONIC TECHNICIAN	3	GRADE 17
23	(165)	Y021	STATIONARY ENGINEER	5	GRADE 17
24	(166)	Y003	AUTO/DIESEL MECHANIC	1	GRADE 17
25	(167)	T056	DRUG HANDLER INVESTIGATOR	1	GRADE 17
26	(168)	W028	RECORDS MANAGEMENT ANALYST I	1	GRADE 17
27	(169)	V030	INVENTORY CONTROL MANAGER	2	GRADE 17
28	(170)	R010	ADMINISTRATIVE ASSISTANT II	58	GRADE 17
29	(171)	R162	STATISTICIAN/STATISTICIAN II	1	GRADE 17
30	(172)	R190	PERSONNEL OFFICER II	1	GRADE 17
31	(173)	R132	PLANNING SPECIALIST I	1	GRADE 16
32	(174)	X333	ENGINEER TECHNICIAN	6	GRADE 16
33	(175)	Y085	PRINTER II	2	GRADE 16
34	(176)	L116	LPN III/LPTN III	21	GRADE 16
35	(177)	L067	MOBILE X-RAY TECH SUPV	1	GRADE 16
36	(178)	G027	BLDG PLANT MAINTENANCE SUPV I	1	GRADE 16

1	(179)	D035	PROGRAMMER TRAINEE	1	GRADE 16
2	(180)	C016	EMERG COMMUNICATION SPECIALIST	7	GRADE 16
3	(181)	A108	ACCOUNTING TECHNICIAN II	31	GRADE 15
4	(182)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	65	GRADE 15
5	(183)	K105	REPROD EQUIPMENT OPERATOR SUPV	1	GRADE 15
6	(184)	L115	LPN II/LPTN II	26	GRADE 15
7	(185)	V051	STOREROOM SUPV/STORE SUPV	2	GRADE 15
8	(186)	W025	RECORDS CONSULTANT	4	GRADE 15
9	(187)	V011	CENTRAL SUPPLY SUPV	1	GRADE 15
10	(188)	R009	ADMINISTRATIVE ASSISTANT I	12	GRADE 15
11	(189)	W017	NOSOLOGIST	1	GRADE 14
12	(190)	K117	MEDICAL OR LEGAL SECRETARY	5	GRADE 14
13	(191)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	58	GRADE 14
14	(192)	K024	COUNTY HEALTH RECORDS CLERK II	350	GRADE 13
15	(193)	K153	SECRETARY II	132	GRADE 13
16	(194)	L065	MOBILE X-RAY TECH	1	GRADE 13
17	(195)	M067	SOCIAL SERVICE AIDE II	6	GRADE 13
18	(196)	B049	LABORATORY TECHNICIAN II	16	GRADE 13
19	(197)	D003	COMPUTER OPERATOR I	1	GRADE 13
20	(198)	C013	SWITCHBOARD OPERATOR SUPERVISOR	1	GRADE 12
21	(199)	A106	ACCOUNTING TECHNICIAN I	2	GRADE 12
22	(200)	L013	CHEST X-RAY SPEC	3	GRADE 12
23	(201)	K145	CASHIER/CASHIER II	1	GRADE 12
24	(202)	K039	DOCUMENT EXAMINER II	31	GRADE 12
25	(203)	K089	PERSONNEL ASSISTANT	1	GRADE 12
26	(204)	K078	ARCHIVAL MICRO-PHOTOGRAPHER	4	GRADE 11
27	(205)	K025	COUNTY HEALTH RECORDS CLERK I	40	GRADE 11
28	(206)	K155	SECRETARY I	1	GRADE 11
29	(207)	M065	SOCIAL SERVICE AIDE I	3	GRADE 11
30	(208)	V043	SHIPPING & RECEIVING CLERK	9	GRADE 11
31	(209)	Y001	APPRENTICE TRADESMAN	1	GRADE 11
32	(210)	L021	HLTH PUB HLTH TECHNICIAN II	94	GRADE 10
33	(211)	K037	DOCUMENT EXAMINER I	5	GRADE 10
34	(212)	K103	REPROD EQUIPMENT OPERATOR	1	GRADE 10
35	(213)	K023	CLERICAL ASSISTANT	1	GRADE 10
36	(214)	K065	MAIL OFFICER	1	GRADE 09

1 (215) L155 HLTH PUB HLTH TECHNICIAN I 4 GRADE 08
 2 MAX. NO. OF EMPLOYEES 3,040
 3

4 SECTION 2. EXTRA HELP – STATE OPERATIONS. There is hereby authorized, for
 5 the Department of Health – State Operations for the 2005-2007 biennium, the
 6 following maximum number of part-time or temporary employees, to be known as
 7 "Extra Help", payable from funds appropriated herein for such purposes: one
 8 hundred (100) temporary or part-time employees, when needed, at rates of pay
 9 not to exceed those provided in the Uniform Classification and Compensation
 10 Act, or its successor, or this act for the appropriate classification.
 11

12 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 13 to the Department of Health, to be payable from the Public Health Fund, for
 14 personal services and operating expenses of the Department of Health - State
 15 Operations for the biennial period ending June 30, 2007, the following:
 16

17 ITEM	FISCAL YEARS	
18 <u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
19 (01) REGULAR SALARIES	\$ 38,598,699	\$ 39,726,642
20 (02) EXTRA HELP	313,365	313,365
21 (03) PERSONAL SERVICES MATCHING	11,563,209	11,788,201
22 (04) OVERTIME	49,900	49,900
23 (05) EXTRA SALARIES	30,164	30,164
24 (06) MAINT. & GEN. OPERATION		
25 (A) OPER. EXPENSE	8,546,432	8,546,432
26 (B) CONF. & TRAVEL	307,634	307,634
27 (C) PROF. FEES	1,123,350	1,123,350
28 (D) CAP. OUTLAY	155,000	155,000
29 (E) DATA PROC.	0	0
30 (07) CONSTRUCTION	450,000	450,000
31 (08) REFUND/REIMBURSEMENTS	100,000	100,000
32 (09) WAR MEMORIAL STADIUM COMMISSION		
33 PARKING SERVICE FROM FEES	50,000	50,000
34 (10) NURSING RECRUITMENT	<u>3,304,159</u>	<u>3,359,907</u>
35 TOTAL AMOUNT APPROPRIATED	<u>\$ 64,591,912</u>	<u>\$ 66,000,595</u>

36

SECTION 4. EXTRA HELP - FEDERAL OPERATIONS. There is hereby authorized, for the Department of Health - Federal Operations for the 2005-2007 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred ten (110) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 5. APPROPRIATION - FEDERAL OPERATIONS. There is hereby appropriated, to the Department of Health, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Health - Federal Operations for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 38,083,234	\$ 39,199,249
(02) EXTRA HELP	493,371	507,372
(03) PERSONAL SERVICES MATCHING	11,932,995	12,156,830
(04) OVERTIME	100,000	100,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	25,669,382	25,669,382
(B) CONF. & TRAVEL	827,526	827,526
(C) PROF. FEES	6,709,789	6,709,789
(D) CAP. OUTLAY	369,000	221,000
(E) DATA PROC.	0	0
(06) GRANTS TO SERVICE PROVIDERS	<u>13,367,295</u>	<u>13,350,934</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 97,552,592</u>	<u>\$ 98,742,082</u>

SECTION 6. EXTRA HELP - HOME HEALTH. There is hereby authorized, for the Department of Health - Home Health for the 2005-2007 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twenty-one (21) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or

1 its successor, or this act for the appropriate classification.

2
3 SECTION 7. APPROPRIATION - HOME HEALTH. There is hereby appropriated, to
4 the Department of Health, to be payable from the Public Health Fund, for
5 personal services and operating expenses of the Department of Health - Home
6 Health for the biennial period ending June 30, 2007, the following:

9 ITEM	10 FISCAL YEARS	
11 NO.	2005-2006	2006-2007
12 (01) REGULAR SALARIES	\$ 26,480,936	\$ 27,281,265
13 (02) EXTRA HELP	50,000	50,000
14 (03) PERSONAL SERVICES MATCHING	8,614,434	8,774,657
15 (04) OVERTIME	500	500
16 (05) EXTRA SALARIES	800,310	800,310
17 (06) MAINT. & GEN. OPERATION		
18 (A) OPER. EXPENSE	6,067,560	6,067,560
19 (B) CONF. & TRAVEL	30,148	30,148
20 (C) PROF. FEES	23,430,890	23,430,890
21 (D) CAP. OUTLAY	0	0
22 (E) DATA PROC.	0	0
23 (07) CONTINGENCY APPROPRIATION	<u>4,031,464</u>	<u>4,031,464</u>
24 TOTAL AMOUNT APPROPRIATED	<u>\$ 69,506,242</u>	<u>\$ 70,466,794</u>

25 SECTION 8. EXTRA HELP - BREAST CANCER CONTROL PROGRAM. There is hereby
26 authorized, for the Department of Health - Breast Cancer Control Program for
27 the 2005-2007 biennium, the following maximum number of part-time or
28 temporary employees, to be known as "Extra Help", payable from funds
29 appropriated herein for such purposes: two (2) temporary or part-time
30 employees, when needed, at rates of pay not to exceed those provided in the
31 Uniform Classification and Compensation Act, or its successor, or this act
32 for the appropriate classification.

33
34 SECTION 9. APPROPRIATION - BREAST CANCER CONTROL PROGRAM. There is hereby
35 appropriated, to the Department of Health, to be payable from the Breast
36 Cancer Control Fund, for personal services and operating expenses of the

1 Department of Health - Breast Cancer Control Program for the biennial period
2 ending June 30, 2007, the following:

3 4 ITEM	FISCAL YEARS	
	5 NO.	2005-2006
6 (01) REGULAR SALARIES	\$ 350,403	\$ 360,762
7 (02) EXTRA HELP	5,000	5,000
8 (03) PERSONAL SERVICES MATCHING	106,118	108,191
9 (04) MAINT. & GEN. OPERATION		
10 (A) OPER. EXPENSE	75,000	75,000
11 (B) CONF. & TRAVEL	5,000	5,000
12 (C) PROF. FEES	3,543,972	3,543,972
13 (D) CAP. OUTLAY	0	0
14 (E) DATA PROC.	<u>0</u>	<u>0</u>
15 TOTAL AMOUNT APPROPRIATED	<u>\$ 4,085,493</u>	<u>\$ 4,097,925</u>

16

17 SECTION 10. APPROPRIATION - CERVICAL CANCER CONTROL. There is hereby
18 appropriated, to the Department of Health, to be payable from the Breast
19 Cancer Control Fund, for cervical cancer control programs of the Department
20 of Health for the biennial period ending June 30, 2007, the following:

21

22 ITEM	FISCAL YEARS	
	23 NO.	2005-2006
24 (01) PROFESSIONAL FEES AND SERVICES	<u>\$ 150,000</u>	<u>\$ 150,000</u>

25

26 SECTION 11. APPROPRIATION - HVACR PROGRAM. There is hereby appropriated,
27 to the Department of Health, to be payable from the Heating, Ventilation, Air
28 Conditioning and Refrigeration Fund, for personal services and operating
29 expenses of the Department of Health - HVACR Program for the biennial period
30 ending June 30, 2007, the following:

31

32 ITEM	FISCAL YEARS	
	33 NO.	2005-2006
34 (01) REGULAR SALARIES	\$ 684,932	\$ 705,371
35 (02) PERSONAL SERVICES MATCHING	213,925	218,016
36 (03) MAINT. & GEN. OPERATION		

1	(A) OPER. EXPENSE	110,142	110,142
2	(B) CONF. & TRAVEL	10,000	10,000
3	(C) PROF. FEES	4,200	4,200
4	(D) CAP. OUTLAY	5,000	5,000
5	(E) DATA PROC.	0	0
6	(04) REFUND/REIMBURSEMENTS	<u>5,000</u>	<u>5,000</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,033,199</u>	<u>\$ 1,057,729</u>

8

9 SECTION 12. APPROPRIATION - NUCLEAR PLANNING AND RESPONSE TEAMS. There is
 10 hereby appropriated, to the Department of Health, to be payable from the
 11 Arkansas Nuclear Planning and Response Fund, for personal services and
 12 operating expenses of the Department of Health - Nuclear Planning and
 13 Response Teams for the biennial period ending June 30, 2007, the following:

14

15	ITEM	FISCAL YEARS	
16	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
17	(01) REGULAR SALARIES	\$ 357,196	\$ 367,954
18	(02) PERSONAL SERVICES MATCHING	113,751	115,904
19	(03) MAINT. & GEN. OPERATION		
20	(A) OPER. EXPENSE	299,941	299,941
21	(B) CONF. & TRAVEL	5,000	5,000
22	(C) PROF. FEES	3,900	3,900
23	(D) CAP. OUTLAY	0	0
24	(E) DATA PROC.	0	0
25	(04) GRANTS FOR NUCLEAR PLANNING	190,000	190,000
26	(05) INDIRECT COST ALLOCATION	<u>21,661</u>	<u>21,661</u>
27	TOTAL AMOUNT APPROPRIATED	<u>\$ 991,449</u>	<u>\$ 1,004,360</u>

28

29 SECTION 13. APPROPRIATION - PLUMBERS LICENSING FUND. There is hereby
 30 appropriated, to the Department of Health, to be payable from the Plumbers
 31 Licensing Fund, for personal services and operating expenses of the
 32 Department of Health - Plumber's Licensing for the biennial period ending
 33 June 30, 2007, the following:

34

35	ITEM	FISCAL YEARS	
36	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>

1	(01) REGULAR SALARIES	\$	462,261	\$	476,121
2	(02) PERSONAL SERVICES MATCHING		146,305		149,080
3	(03) MAINT. & GEN. OPERATION				
4	(A) OPER. EXPENSE		77,034		77,034
5	(B) CONF. & TRAVEL		8,038		8,038
6	(C) PROF. FEES		3,800		3,800
7	(D) CAP. OUTLAY		5,000		5,000
8	(E) DATA PROC.		0		0
9	(04) REFUND/REIMBURSEMENTS		<u>3,613</u>		<u>3,613</u>
10	TOTAL AMOUNT APPROPRIATED	\$	<u>706,051</u>	\$	<u>722,686</u>

11

12 SECTION 14. APPROPRIATION - MILK INSPECTION PROGRAM. There is hereby
 13 appropriated, to the Department of Health, to be payable from the Milk
 14 Inspection Fees Fund, for personal services and operating expenses of the
 15 Department of Health - Milk Inspection Program for the biennial period ending
 16 June 30, 2007, the following:

17

18	ITEM	FISCAL YEARS			
19	NO.		2005-2006		2006-2007
20	(01) REGULAR SALARIES	\$	290,309	\$	298,720
21	(02) PERSONAL SERVICES MATCHING		81,160		82,844
22	(03) MAINT. & GEN. OPERATION				
23	(A) OPER. EXPENSE		112,966		112,966
24	(B) CONF. & TRAVEL		8,600		8,600
25	(C) PROF. FEES		0		0
26	(D) CAP. OUTLAY		17,205		17,205
27	(E) DATA PROC.		0		0
28	(04) INDIRECT COST ALLOCATION		<u>49,137</u>		<u>49,137</u>
29	TOTAL AMOUNT APPROPRIATED	\$	<u>559,377</u>	\$	<u>569,472</u>

30

31 SECTION 15. APPROPRIATION - PHARMACY SERVICES AND DRUG CONTROL. There is
 32 hereby appropriated, to the Department of Health, to be payable from the
 33 Public Health Fund, for personal services and operating expenses of the
 34 Department of Health - Pharmacy Services and Drug Control for the biennial
 35 period ending June 30, 2007, the following:

36

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 75,851	\$ 78,092
(02) PERSONAL SERVICES MATCHING	22,866	23,314
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	3,000	3,000
(B) CONF. & TRAVEL	1,378	1,378
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(04) INDIRECT COST ALLOCATION	<u>7,621</u>	<u>7,621</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 110,716</u>	<u>\$ 113,405</u>

SECTION 16. APPROPRIATION - MARINE SANITATION PROGRAM. There is hereby appropriated, to the Department of Health, to be payable from the Marine Sanitation Fund, for expenses of the Department of Health - Marine Sanitation Program for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) MARINE SANITATION EXPENSES	<u>\$ 304,781</u>	<u>\$ 309,528</u>

SECTION 17. APPROPRIATION - HEALTH FACILITIES SERVICES. There is hereby appropriated, to the Department of Health, to be payable from the Health Facility Services Revolving Fund, for personal services and operating expenses of the Department of Health - Health Facility Services for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 177,461	\$ 182,702
(02) PERSONAL SERVICES MATCHING	52,487	53,538
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	199,643	149,643
(B) CONF. & TRAVEL	8,500	8,500
(C) PROF. FEES	0	0

1	(D) CAP. OUTLAY	10,000	0
2	(E) DATA PROC.	0	0
3	(04) INDIRECT COST ALLOCATION	<u>17,920</u>	<u>17,920</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 466,011</u>	<u>\$ 412,303</u>

5
 6 SECTION 18. APPROPRIATIONS - WIC FOOD INSTRUMENTS - CASH. There is hereby
 7 appropriated, to the Department of Health, to be payable from cash funds as
 8 defined by Arkansas Code 19-4-801 of the Department of Health, for Women,
 9 Infant, Children's Food Instruments of the Department of Health - WIC Food
 10 Instruments for the biennial period ending June 30, 2007, the following:

11			
12	ITEM	FISCAL YEARS	
13	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
14	(01) WIC FOOD INSTRUMENTS	<u>\$ 60,874,497</u>	<u>\$ 60,874,497</u>

15
 16 SECTION 19. APPROPRIATION - HEALTH BUILDING AND LOCAL HEALTH GRANT TRUST.
 17 There is hereby appropriated, to the Department of Health, to be payable from
 18 the State Health Building and Local Grant Trust Fund, for acquisition,
 19 construction and improvement of the State Health Building and grants to local
 20 health units for construction, expansion and renovation of the Department of
 21 Health - Health Building and Local Health Grant Trust for the biennial period
 22 ending June 30, 2007, the following:

23			
24	ITEM	FISCAL YEARS	
25	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
26	(01) HEALTH BUILDING ACQUISITION,		
27	CONSTRUCTION & RENOVATION & GRANTS TO		
28	LOCAL HEALTH UNITS	<u>\$ 1,318,000</u>	<u>\$ 1,318,000</u>

29
 30 SECTION 20. APPROPRIATION - EMERGENCY MEDICAL SERVICES AND TRAUMA. There
 31 is hereby appropriated, to the Department of Health, to be payable from the
 32 EMS Enhancement Revolving Fund, for grants to licensed Emergency Medical
 33 Services, administrative costs of administering the grant program, staff
 34 training, education, equipment and supplies, upgrading and instituting
 35 educational EMS training programs, special projects, instituting and
 36 maintaining a Trauma System and Registry, inspection and licensure of

1 ambulance services, registering EMS vehicles and for other purposes as
 2 provided by law of the Department of Health - Emergency Medical Services and
 3 Trauma for the biennial period ending June 30, 2007, the following:

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
(01) VARIOUS EXP OF THE DIV OF EMERGENCY MEDICAL SRVS & TRAUMA SYSTEMS AS AUTHORIZED BY LAW	\$ 456,000	\$ 456,000

11 SECTION 21. APPROPRIATION - INDIVIDUAL SEWAGE SYSTEMS. There is hereby
 12 appropriated, to the Department of Health, to be payable from the Individual
 13 Sewage Disposal Systems Improvement Fund, for operating expenses of the
 14 Department of Health - Individual Sewage Systems for the biennial period
 15 ending June 30, 2007, the following:

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 56,500	\$ 56,500
(B) CONF. & TRAVEL	1,000	1,000
(C) PROF. FEES	7,702	7,702
(D) CAP. OUTLAY	5,000	5,000
(E) DATA PROC.	0	0
(02) INDIRECT COST ALLOCATION	<u>12,798</u>	<u>12,798</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 83,000</u>	<u>\$ 83,000</u>

28 SECTION 22. APPROPRIATION - RADIATION CONTROL AND EMERGENCY MANAGEMENT.
 29 There is hereby appropriated, to the Department of Health, to be payable from
 30 the Public Health Fund, for personal services and operating expenses of the
 31 Department of Health - Radiation Control and Emergency Management for the
 32 biennial period ending June 30, 2007, the following:

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
(01) REGULAR SALARIES	\$ 133,311	\$ 137,308

1	(02) PERSONAL SERVICES MATCHING	42,049	42,849
2	(03) MAINT. & GEN. OPERATION		
3	(A) OPER. EXPENSE	42,462	42,462
4	(B) CONF. & TRAVEL	4,000	4,000
5	(C) PROF. FEES	26,384	26,384
6	(D) CAP. OUTLAY	0	0
7	(E) DATA PROC.	0	0
8	(04) INDIRECT COST ALLOCATION	<u>23,949</u>	<u>23,949</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$ 272,155</u>	<u>\$ 276,952</u>

10

11 SECTION 23. APPROPRIATION - INFORMATION TECHNOLOGY INITIATIVES. There is
 12 hereby appropriated, to the Department of Health, to be payable from the
 13 Health Department Technology Fund, for Information Technology Initiative
 14 activities of the Department of Health - Information Technology Initiatives
 15 for the biennial period ending June 30, 2007, the following:

16

17	ITEM	FISCAL YEARS	
18	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
19	(01) INFORMATION TECHNOLOGY INITIATIVES	<u>\$ 635,353</u>	<u>\$ 636,319</u>

20

21 SECTION 24. APPROPRIATIONS - BREAST CANCER CASH. There is hereby
 22 appropriated, to the Department of Health, to be payable from cash funds as
 23 defined by Arkansas Code 19-4-801 of the Department of Health, for the Breast
 24 Care Program of the Department of Health for the biennial period ending June
 25 30, 2007, the following:

26

27	ITEM	FISCAL YEARS	
28	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
29	(01) ADH BREAST CANCER	<u>\$ 100,000</u>	<u>\$ 100,000</u>

30

31 SECTION 25. APPROPRIATIONS - HOME HEALTH - CASH. There is hereby
 32 appropriated, to the Department of Health, to be payable from cash funds as
 33 defined by Arkansas Code 19-4-801 of the Department of Health, for processing
 34 Medicare repayments of the Department of Health for the biennial period
 35 ending June 30, 2007, the following:

36

1 Chief Information Officer and the review and advice of the Joint Committee on
2 Advanced Communications and Information Technology and the Chief Information
3 Officer Council prior to entering into any technology contract or technology
4 project regarding the appropriation for Information Technology Initiatives.

5 The provisions of this section shall be in effect only from July 1, ~~2003~~
6 2005 through June 30, ~~2005~~ 2007.

7
8 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
10 FORWARD. Subject to such rules and regulations as may be implemented by the
11 Chief Fiscal Officer of the State, any unexpended funds *collected under this*
12 *appropriation for Radiation Control and Emergency Management as certified by*
13 the Chief Fiscal Officer of the State which remain at the end of the fiscal
14 year, shall be carried forward and made available for the same purposes for
15 the following fiscal year.

16 The provisions of this section shall be in effect only from July 1, ~~2003~~
17 2005 through June 30, ~~2005~~ 2007.

18
19 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
21 FORWARD OF GRANT FUNDS. Subject to such rules and regulations as may be
22 implemented by the Chief Fiscal Officer of the State, the disbursing officer
23 for the Department of Health is hereby authorized to transfer all unexpended
24 grant funds, excluding any general revenue grant funds not specifically
25 authorized elsewhere by law, as certified by the Chief Fiscal Officer of the
26 State, as provided in this Act on June 30, ~~2003~~ 2005, to be carried forward
27 and made available for expenditures for the same purpose for the fiscal years
28 ending June 30, ~~2004~~ 2006 and June 30, ~~2005~~ 2007.

29 The provisions of this section shall be in effect only from July 1, ~~2003~~
30 2005 through June 30, ~~2005~~ 2007.

31
32 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PATIENT
34 CARE PROVIDERS- COMPENSATION, REQUIRED WITHHOLDING, FRINGE BENEFITS. The
35 Arkansas Department of Health, at its discretion, is authorized to contract
36 with intermittent Patient Care Providers in order to provide services in the

1 home. For all purposes, these Patient Care Providers shall be considered
2 independent contractors. The Department is authorized to pay compensation
3 which may include state withholding, federal withholding, required matching,
4 and other fringe benefits to contract Patient Care Providers. However,
5 compensation shall not include state retirement or health benefits. The
6 *compensation shall be made from the appropriation for Professional Fees and*
7 *Services, notwithstanding the provisions of Ark. Code Ann. 19-4-1702.*

8 The provisions of this section shall be in effect only from July 1, ~~2003~~
9 2005 through June 30, ~~2005~~ 2007.

10
11 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
13 SALARIES. The Department of Health is hereby authorized to pay from State or
14 Federal funds appropriated herein, extra salaries in addition to the maximum
15 annual amount provided in the Regular Salaries Section of this Act for a
16 maximum of twenty (20) medical doctors who are certified by the American
17 Specialty Boards, but not to exceed \$4,500 per medical doctor for each fiscal
18 year. The Director of the Department of Health shall also be eligible for
19 extra salaries as established herein.

20 The provisions of this section shall be in effect only from July 1, ~~2003~~
21 2005 through June 30, ~~2005~~ 2007.

22
23 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY
25 HEALTH UNIT ADMINISTRATORS. Any employee serving in the capacity of County
26 Health Unit Administrator shall be eligible for up to ten percent (10%) of
27 additional compensation within the grade during the period of time in which
28 said employee occupies the position. Employees on the highest level of their
29 grade shall be eligible for additional compensation in an amount not to
30 exceed five and one half percent (5.5%) of their current salary upon assuming
31 responsibility, and this amount shall not be construed as exceeding the line
32 item maximum for the grade for that position. The Health Department shall
33 certify to the Chief Fiscal Officer the assignment of duties of each employee
34 in this position, the length of such assignment, and the location and reason
35 for the assignment. The Chief Fiscal Officer shall approve the request prior
36 to the awarding of additional compensation.

1 The provisions of this section shall be in effect only from July 1, ~~2003~~
2 2005 through June 30, ~~2005~~ 2007.

3
4 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
6 OF FUNDS – *HOME HEALTH*. The Disbursing Officer for the Department of Health
7 is hereby authorized to transfer all unexpended funds relative to the *Home*
8 *Health Services* that pertain to reimbursement, as certified by the Chief
9 Fiscal Officer of the State as provided in this Act on June 30, ~~2003~~ 2005, to
10 be carried forward and made available for expenditures for the same purpose
11 for the fiscal years ending June 30, ~~2004~~ 2006, and June 30, ~~2005~~ 2007. It is
12 the intent of the ~~84th~~ General Assembly that the Department of Health shall
13 not have the authority to transfer funds from the fund balance of the *Home*
14 *Health appropriation to supplement line item(s) in any other* appropriation
15 authorized for this agency. However, fund transfers may be authorized to
16 repay loans provided for *Home Health* program operations.

17 The provisions of this section shall be in effect only from July 1, ~~2003~~
18 2005 through June 30, ~~2005~~ 2007.

19
20 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. *HOME*
22 *HEALTH POSITION* POOL. As need for services increase and additional services
23 are implemented to better provide for the in-home health care needs of the
24 citizens of the State of Arkansas, the Director of the Department of Health
25 may request the Department of Finance and Administration to approve the
26 establishment of additional positions at salary rates not to exceed the
27 maximum salaries established for comparable positions in the Uniform
28 Classification and Compensation Act. Upon approval of the Legislative
29 Council, the Department of Health - Section of In-Home Services may establish
30 such positions.

31 (a) The following maximum number of such additional positions are hereby
32 established for the ~~2003-2005~~ 2005-2007 biennium for the Section of In-Home
33 Services:

34 Maximum number of positions: 250

35 (b) In the event that new classifications are deemed necessary for any of
36 these additional positions, the Department of Finance and Administration -

1 Office of Personnel Management shall assign the appropriate title and grade
2 after review by the Arkansas Legislative Council.

3 (c) If the agency requests continuation of a "Growth Pool" position(s) as
4 established herein during the next biennium, the position(s) must be
5 requested as a new position(s) in the agencies biennial budget request.

6 The provisions of this section shall be in effect only from July 1, ~~2003~~
7 2005 through June 30, ~~2005~~ 2007.

8
9 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. *HOME*
11 *HEALTH ON-CALL* AND VISIT PAY. The Department of Health is hereby authorized
12 to compensate the following personnel responsible for providing in-home
13 health care as necessary to maintain continuity of care outside routine
14 working hours on weekdays and on weekends or holidays:

15 R055 Hlth Public Hlth Nursing Prog Coord
16 L082 Nursing Services Specialist
17 L033 Home Health Nurse I
18 L034 Home Health Nurse II
19 L138 Speech Pathologist I
20 L140 Speech Pathologist II
21 L142 Speech Pathologist Supervisor
22 L102 Physical Therapist I
23 L104 Physical Therapist II
24 L106 Physical Therapy Supervisor
25 M086 Social Worker I
26 M088 Social Worker II
27 L086 Occupational Therapist I
28 L088 Occupational Therapist II
29 L090 Occupational Therapist Supervisor
30 R056 Hlth. Pub. Hlth. Nursing Program Administrator
31 L115 LPN II
32 L116 LPN III
33 L154 Public Hlth. Nurse I
34 L156 Public Hlth. Nurse II
35 L021 PH Technician II
36 L155 PH Technician I

1 Visit pay shall not exceed \$55 per visit. Employees requested to be on-
2 call and/or on standby for visiting on nights, weekends, and/or holidays will
3 be eligible to receive on-call pay not to exceed \$40 per day. Provided
4 however, no compensation shall be paid to any employee required to be on-call
5 and/or standby who fails to respond after the second notification that their
6 services are needed. In the event of equipment or paging device malfunction,
7 such penalty shall not apply. All compensated services shall be provided as
8 directed by the Department of Health. All visit and on-call pay shall be
9 paid from funds from In-Home Services *Extra Salaries as appropriated in this*
10 Act. Such compensation for visit and on-call pay, when added to the
11 employee's regular salary and benefits, shall not be construed as exceeding
12 the maximum annual salary as described in the General Accounting and
13 Budgetary Procedures Act.

14 The provisions of this section shall be in effect only from July 1, 2003
15 2005 through June 30, ~~2005~~ 2007.

16

17 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NUCLEAR
19 DISASTER PLANNING GRANTS. The funds appropriated for Grants for Nuclear
20 Planning shall be disbursed to those counties in this State which are
21 required by state or federal regulation to maintain a Radiological Response
22 Plan because of their close proximity to a nuclear electricity generating
23 facility, and shall be issued solely for the purpose of defraying the cost of
24 preparing for and participating in actual nuclear disaster incidents or
25 practice nuclear disaster exercises. Each county shall be eligible for that
26 proportion of these funds as is determined fair and necessary under
27 guidelines to be developed by the Department of Health. However, a minimum
28 of \$5,000 per county of said funds shall be utilized to support and operate a
29 County Emergency Management Services Office (~~ESO~~). These county offices shall
30 be prepared to respond to any Arkansas Nuclear I emergency. These funds shall
31 be equally distributed to each Emergency Management Services Office in the
32 following counties: Pope County, Johnson County, Yell County, Conway County
33 and Logan County.

34 The funds appropriated for Grants for Nuclear Planning shall be
35 distributed in quarterly installments by the Arkansas Department of Health to
36 the Arkansas Department of Emergency Management for the sole purpose of

1 defraying costs associated with preparing for and participating in actual
2 nuclear disaster incidents or practice nuclear disaster emergency exercises
3 involving nuclear electricity generating facilities in this State.

4 The provisions of this section shall be in effect only from July 1, ~~2003~~
5 2005 through June 30, ~~2005~~ 2007.

6
7 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BREAST
9 CANCER CONTROL. Such Breast Cancer Control appropriation as is authorized in
10 this Act which remains at the end of the first fiscal year of the biennium,
11 as determined by the Chief Fiscal Officer of the State, may be carried
12 forward into the second fiscal year of the biennium there to be used for the
13 same purposes.

14 The provisions of this section shall be in effect only from July 1, ~~2003~~
15 2005 through June 30, ~~2005~~ 2007.

16
17 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
19 FORWARD. Any unexpended funds collected under A.C.A. 17-80-106 (pharmacy
20 services and drug control) as certified by the Chief Fiscal Officer of the
21 State which remain at the end of the fiscal year, shall be carried forward
22 and made available for the same purposes for the following fiscal year.

23 The provisions of this section shall be in effect only from July 1, ~~2003~~
24 2005 through June 30, ~~2005~~ 2007.

25
26 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HEALTH
28 FACILITY SERVICES CARRY FORWARD. Such Health Facility Services appropriation
29 as is authorized in this Act which remains at the end of the first fiscal
30 year of the biennium, as determined by the Chief Fiscal Officer of the State,
31 may be carried forward into the second fiscal year of the biennium there to
32 be used for the same purposes.

33 The provisions of this section shall be in effect only from July 1, ~~2003~~
34 2005 through June 30, ~~2005~~ 2007.

35
36 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING
2 FEES. On July 1 of each year the Department of Health shall pay *from the*
3 *State Operations appropriation* provided herein from non-general revenue, the
4 total amount appropriated for War Memorial Stadium Commission Parking
5 Services ~~from Fees~~ to the War Memorial Stadium Commission.

6 The provisions of this section shall be in effect only from July 1, ~~2003~~
7 2005 through June 30, ~~2005~~ 2007.

8

9 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
11 INFORMATION TECHNOLOGY INITIATIVES. The Department shall not transfer any
12 general revenue funds for expenditures payable for Information System
13 Projects.

14 The provisions of this section shall be in effect only from July 1, ~~2003~~
15 2005 through June 30, ~~2005~~ 2007.

16

17 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
19 BALANCES - HEATING, VENTILATION, AIR CONDITIONING AND REFRIGERATION FUND OR
20 DEPARTMENT OF HEALTH PLUMBERS LICENSING FUND. (A) For all appropriations as
21 provided in this Act, the agency disbursing officer shall monitor the level
22 of fund balances in relation to expenditures on a monthly basis. If any
23 proposed expenditures would cause the Heating, Ventilation, Air Conditioning
24 and Refrigeration Fund to decline below nine hundred eighty six thousand
25 three hundred thirty dollars (\$986,330) or the Department of Health Plumbers
26 Licensing Fund to decline below one hundred thirty two thousand two hundred
27 and four dollars (\$132,204), the disbursing officer shall immediately notify
28 the executive head of the agency. Prior to any obligations being made under
29 these circumstances, the agency head shall file written documentation with
30 the Chief Fiscal Officer of the State requesting approval of the
31 expenditures. Such documentation shall provide sufficient financial data to
32 justify the expenditures and shall include the following:

- 33 1) a plan that clearly indicates the specific fiscal impact of such
34 expenditures on the fund balance.
35 2) information clearly indicating and explaining what programs would be cut
36 or any other measures to be taken by the agency to restore the fund balance.

1 3) the extent to which any of the planned expenditures are for one-time costs
2 or one-time purchase of capitalized items.

3 4) a statement certifying that the expenditure of fund balances will not
4 jeopardize the financial health of the agency, nor result in a permanent
5 depletion of the fund balance.

6 (B) The Chief Fiscal Officer of the State shall review the request and
7 approve or disapprove all or any part of the request, after having sought
8 prior review by the Legislative Council.

9 The provisions of this section shall be in effect only from July 1, 2003
10 2005 through June 30, ~~2005~~ 2007.

11
12 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
13 CODE NOR PUBLISHED SEPERATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIRECT
14 COST ALLOCATION FUND TRANSFERS. Subject to such procedures as may be
15 implemented by the Chief Fiscal Officer of the State, the disbursing officer
16 for the Department of Health is hereby authorized to transfer funds to the
17 Public Health Fund from other program funds of the agency in order to
18 reimburse for expenditures incurred for those programs.

19 The provisions of this section shall be in effect only from July 1, 2005
20 through June 30, 2007.

21
22 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
23 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CONTINGENCY
24 APPROPRIATION. Upon approval of the Chief Fiscal Officer of the State and
25 after seeking prior review by the Arkansas Legislative Council or Joint
26 Budget Committee, the Department of Health may transfer appropriation from
27 the Contingency Appropriation line item authorized herein for the Home Health
28 Program to any other line item appropriated herein for the Home Health
29 Program.

30 The provisions of this section shall be in effect only from July 1, 2003
31 2005 through June 30, ~~2005~~ 2007.

32
33 SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
34 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NURSING PAY
35 GRID IMPLEMENTATION. Appropriation and funding authorized in the State
36 Operations appropriation in this Act for implementation of a nursing pay grid

1 to recruit and retain qualified nurses shall be used exclusively for this
2 purpose. All unexpended general revenue funds received by the Department for
3 this purpose shall be recovered at the end of each fiscal year as provided by
4 law.

5 The provisions of this section shall be in effect only from July 1, 2003
6 2005 through June 30, ~~2005~~ 2007.

7
8 SECTION 47. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
9 authorized by this act shall be limited to the appropriation for such agency
10 and funds made available by law for the support of such appropriations; and
11 the restrictions of the State Procurement Law, the General Accounting and
12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
13 Procedures and Restrictions Act, or their successors, and other fiscal
14 control laws of this State, where applicable, and regulations promulgated by
15 the Department of Finance and Administration, as authorized by law, shall be
16 strictly complied with in disbursement of said funds.

17
18 SECTION 48. LEGISLATIVE INTENT. It is the intent of the General Assembly
19 that any funds disbursed under the authority of the appropriations contained
20 in this act shall be in compliance with the stated reasons for which this act
21 was adopted, as evidenced by the Agency Requests, Executive Recommendations
22 and Legislative Recommendations contained in the budget manuals prepared by
23 the Department of Finance and Administration, letters, or summarized oral
24 testimony in the official minutes of the Arkansas Legislative Council or
25 Joint Budget Committee which relate to its passage and adoption.

26
27 SECTION 49. EMERGENCY CLAUSE. It is found and determined by the General
28 Assembly, that the Constitution of the State of Arkansas prohibits the
29 appropriation of funds for more than a two (2) year period; that the
30 effectiveness of this Act on July 1, 2005 is essential to the operation of
31 the agency for which the appropriations in this Act are provided, and that in
32 the event of an extension of the Regular Session, the delay in the effective
33 date of this Act beyond July 1, 2005 could work irreparable harm upon the
34 proper administration and provision of essential governmental programs.
35 Therefore, an emergency is hereby declared to exist and this Act being
36 necessary for the immediate preservation of the public peace, health and

1 safety shall be in full force and effect from and after July 1, 2005.

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/s/ Joint Budget Committee

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