Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

State of Arkansas
85th General Assembly A Bill
Regular Session, 2005
HOUSE BILL 1556

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR ARKANSAS TECH UNIVERSITY FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2007; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR ARKANSAS TECH UNIVERSITY
APPROPRIATION FOR THE 2005-2007
BIENNIUM.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for Arkansas Tech University for the 2005-2007 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §2l-5-101), or its successor.

Maximum Annual
Maximum
Salary Rate

| 2 | Item <br> No. | Title | No. of Employees | $\begin{array}{r} \text { Fiscal } \\ 2005-2006 \\ \hline \end{array}$ | Years 2006-2007 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 3 |  | TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |  |
| 4 |  | ADMINISTRATIVE POSITIONS |  |  |  |
| 5 | (1) | President, Arkansas Tech University | 1 | \$143,572 | \$146,636 |
| 6 | (2) | Vice-Pres. for Academic Affairs | 1 | \$114,214 | \$116,837 |
| 7 | (3) | Vice-Pres. for Admin \& Finance | 1 | \$110,222 | \$112,785 |
| 8 | (4) | Executive Assistant to the President | 1 | \$106,885 | \$109,398 |
| 9 | (5) | Vice President for Development | 1 | \$106,885 | \$109,398 |
| 10 | (6) | Vice-Pres. for Student Affairs | 1 | \$106,885 | \$109,398 |
| 11 | (7) | Vice-Pres for Government Relations | 1 | \$106,885 | \$109,398 |
| 12 | (8) | Assoc Vice-Pres of Academic Affairs | 1 | \$99,536 | \$101,939 |
| 13 | (9) | Dean of School | 7 | \$98,554 | \$100,942 |
| 14 | (10) | Assoc Vice-Pres of Fiscal Affairs | 1 | \$93,983 | \$96,303 |
| 15 | (11) | Dir. of Student Development Center | 1 | \$87,651 | \$89,866 |
| 16 | (12) | Registrar | 1 | \$86,369 | \$88,560 |
| 17 | (13) | Dir of Physical Plant/Plant Engineer | 1 | \$85,830 | \$88,011 |
| 18 | (14) | Dir. of Cont. Ed. \& Comm. Sves. | 1 | \$85,830 | \$88,011 |
| 19 | (15) | General Counsel | 1 | \$82,110 | \$84,220 |
| 20 | (16) | Associate Vice-President | 2 | \$80,341 | \$82,417 |
| 21 | (17) | Dir. of Ark Intl Lang Program | 1 | \$76,143 | \$78,140 |
| 22 | (18) | Director of Institutional Research | 1 | \$74,975 | \$76,950 |
| 23 | (19) | Dir. of Computer Services | 1 | \$74,078 | \$76,035 |
| 24 | (20) | Director of Virtual Learning Center | 1 | \$74,078 | \$76,035 |
| 25 | (21) | Controller | 1 | \$72,402 | \$74,328 |
| 26 | (22) | Director of Admissions | 1 | \$71,356 | \$73,262 |
| 27 | (23) | Director of International Programs | 1 | \$71,356 | \$73,262 |
| 28 | (24) | Director of Public Affairs | 1 | \$71,356 | \$73,262 |
| 29 | (25) | Director of Student Aid | 1 | \$71,356 | \$73,262 |
| 30 | (26) | Dir. of Alumni Svcs. \& Annual Giving | 1 | \$71,356 | \$73,262 |
| 31 | (27) | Director of Media Services | 1 | \$70,557 | \$72,448 |
| 32 | (28) | Business Manager | 1 | \$70,390 | \$72,277 |
| 33 | (29) | Associate Dean of Schools | 2 | \$68,906 | \$70,765 |
| 34 | (30) | Director of Enrollment Management | 1 | \$68,357 | \$70,206 |
| 35 | (31) | Dean of Students | 1 | \$67,740 | \$69,577 |
| 36 | (32) | Director of Budget | 1 | \$67,111 | \$68,936 |


| 1 | (33) | Coord. Affirm. Action/Disability Svcs. | 1 | \$65,757 | \$67,556 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 2 | (34) | Director of Administrative Services | 1 | \$65,688 | \$67,486 |
| 3 | (35) | Endowment Financial Analyst | 1 | \$64,950 | \$66,734 |
| 4 | (36) | Assoc. Dean of Employmt \& Career Svcs. | 1 | \$64,056 | \$65,823 |
| 5 | (37) | Associate Dean of Students | 4 | \$64,056 | \$65,823 |
| 6 | (38) | Associate Registrar | 1 | \$64,056 | \$65,823 |
| 7 | (39) | Director of Public Safety | 1 | \$63,660 | \$65,420 |
| 8 | (40) | Dir. of Publicity \& Creative Svcs. | 1 | \$63,885 | \$65,649 |
| 9 | (41) | Dir of Corp. and Foundation Giving | 1 | \$61,482 | \$63,200 |
| 10 | (42) | Dir. of Donor Relations \& Dev. Svcs. | 1 | \$61,424 | \$63,141 |
| 11 | (43) | Asst Dir of Computer Services | 2 | \$60,259 | \$61,954 |
| 12 | (44) | Dir of Academic Technology \& Comp | 1 | \$60,259 | \$61,954 |
| 13 | (45) | Director of Placement/Career Service | 1 | \$60,259 | \$61,954 |
| 14 | (46) | Dir of Recruitment \& Orientation | 1 | \$60,259 | \$61,954 |
| 15 | (47) | ATU Dir of Public Safety | 1 | \$60,202 | \$61,896 |
| 16 | (48) | Student Development Specialist | 4 | \$60,183 | \$61,876 |
| 17 | (49) | Coordinator of Grants Management | 1 | \$59,676 | \$61,360 |
| 18 | (50) | Special Projects Coordinator | 3 | \$59,916 | \$61,604 |
| 19 | (51) | Director of Academic Services | 1 | \$59,634 | \$61,317 |
| 20 | (52) | Assistant Dean of Students | 1 | \$58,469 | \$60, 130 |
| 21 | (53) | Major Gift Development Officer | 8 | \$57,957 | \$59,608 |
| 22 | (54) | Dir. of Learning Resource Center | 2 | \$56,936 | \$58,568 |
| 23 | (55) | Institutional Assistant | 4 | \$50,711 | \$52,225 |
| 24 | (56) | Academic Advisor | 4 | \$43,493 | \$44,798 |
| 25 |  | TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |  |
| 26 |  | CLASSIFIED POSITIONS |  |  |  |
| 27 | (57) | Asst Dir of Comp Sves. III - Inst | 1 | GRADE | 25 |
| 28 | (58) | Asst Dir of Comp Svcs. II - Inst | 1 | GRADE | 24 |
| 29 | (59) | DP Network Manager III - Inst | 1 | GRADE | 24 |
| 30 | (60) | Systems Analyst III - Inst | 1 | GRADE | 24 |
| 31 | (61) | Assistant Controller | 1 | GRADE | 23 |
| 32 | (62) | Database Coordinator II - Inst | 1 | GRADE | 23 |
| 33 | (63) | DP Operations Supv. III - Inst | 1 | GRADE | 22 |
| 34 | (64) | Systems Analyst II - Inst | 2 | GRADE | 22 |
| 35 | (65) | Procurement Manager | 1 | GRADE | 22 |
| 36 | (66) | Career Planning \& Placement Coord. | 1 | GRADE | 22 |


| 1 | (67) | Accounting Supervisor II | 1 | GRADE 21 |
| :---: | :---: | :---: | :---: | :---: |
| 2 | (68) | ATU Asst Dir of Physical Plant | 2 | GRADE 21 |
| 3 | (69) | ATU Grants Manager | 1 | GRADE 21 |
| 4 | (70) | ATU Financial Analyst | 1 | GRADE 21 |
| 5 | (71) | Data Base Coordinator I-Inst | 1 | GRADE 21 |
| 6 | (72) | Development Specialist | 1 | GRADE 21 |
| 7 | (73) | HE Public Safety Commander I | 1 | GRADE 21 |
| 8 | (74) | Assistant Dir of Financial Aid | 1 | GRADE 20 |
| 9 | (75) | Accounting Supervisor I | 1 | GRADE 20 |
| 10 | (76) | Computer Support Spec II - Inst | 2 | GRADE 20 |
| 11 | (77) | Counselor II | 6 | GRADE 20 |
| 12 | (78) | Institution Personnel Analyst | 1 | GRADE 20 |
| 13 | (79) | DP Network Manager I - Inst | 1 | GRADE 20 |
| 14 | (80) | DP Network Tech II - Inst | 1 | GRADE 20 |
| 15 | (81) | HE Public Safety Supervisor | 1 | GRADE 20 |
| 16 | (82) | Management Project Analyst II | 3 | GRADE 20 |
| 17 | (83) | Program Coordinator | 3 | GRADE 20 |
| 18 | (84) | Systems Analyst I - Inst | 1 | GRADE 20 |
| 19 | (85) | ATU Payroll Services Manager | 1 | GRADE 20 |
| 20 | (86) | Systems Programmer I - Inst | 1 | GRADE 20 |
| 21 | (87) | App1 Programmer II - Inst | 1 | GRADE 19 |
| 22 | (88) | ATU Dir of Grounds Maintenance | 1 | GRADE 19 |
| 23 | (89) | ATU Director of Housekeeping | 1 | GRADE 19 |
| 24 | (90) | Budget Specialist | 1 | GRADE 19 |
| 25 | (91) | Student Accounts Officer-ATU | 1 | GRADE 19 |
| 26 | (92) | Career Plan \& Placement Advisor | 1 | GRADE 19 |
| 27 | (93) | Coordinator of Information Sves. | 1 | GRADE 19 |
| 28 | (94) | Buyer | 2 | GRADE 19 |
| 29 | (95) | Research Project Analyst | 3 | GRADE 19 |
| 30 | (96) | Skilled Trades Foreman | 2 | GRADE 19 |
| 31 | (97) | Accountant | 5 | GRADE 18 |
| 32 | (98) | Assistant Registrar | 1 | GRADE 18 |
| 33 | (99) | ATU Coliseum Manager | 1 | GRADE 18 |
| 34 | (100) | Computer Support Spec I - Inst | 1 | GRADE 18 |
| 35 | (101) | DP Network Technician I - Inst | 1 | GRADE 18 |
| 36 | (102) | Financial Aid Officer II | 6 | GRADE 18 |


| 1 | (103) | HE Public Safety Officer II | 7 | GRADE 18 |
| :---: | :---: | :---: | :---: | :---: |
| 2 | (104) | Management Project Analyst I | 1 | GRADE 18 |
| 3 | (105) | Counselor I | 1 | GRADE 18 |
| 4 | (106) | Personnel Assistant II - Inst | 2 | GRADE 18 |
| 5 | (107) | Public \& Student Recruit Spec II | 3 | GRADE 18 |
| 6 | (108) | Administrative Assistant II | 5 | GRADE 17 |
| 7 | (109) | Farm Foreman - Inst | 1 | GRADE 17 |
| 8 | (110) | Landscape Supervisor II | 1 | GRADE 17 |
| 9 | (111) | Library Supervisor I | 1 | GRADE 17 |
| 10 | (112) | Museum Exhibits Specialist | 2 | GRADE 17 |
| 11 | (113) | Skilled Trades Worker | 17 | GRADE 17 |
| 12 | (114) | Student Union Night Manager | 1 | GRADE 17 |
| 13 | (115) | Telecommunications Coordinator | 1 | GRADE 17 |
| 14 | (116) | Telephone Technician | 1 | GRADE 17 |
| 15 | (117) | TV Engineer | 1 | GRADE 17 |
| 16 | (118) | Collections Officer | 1 | GRADE 16 |
| 17 | (119) | Computer Technician II - Inst | 3 | GRADE 16 |
| 18 | (120) | Coordinator of Housekeeping | 1 | GRADE 16 |
| 19 | (121) | HE Public Safety Officer I | 2 | GRADE 16 |
| 20 | (122) | Publicity \& Student Recruit Spec I | 1 | GRADE 16 |
| 21 | (123) | Staff Development Specialist I | 1 | GRADE 16 |
| 22 | (124) | Accounting Technician II | 8 | GRADE 15 |
| 23 | (125) | Administrative Assistant I | 2 | GRADE 15 |
| 24 | (126) | Assistant Purchasing Agent | 1 | GRADE 15 |
| 25 | (127) | Equipment Mechanic | 1 | GRADE 15 |
| 26 | (128) | Farm Maintenance Mechanic | 1 | GRADE 15 |
| 27 | (129) | Landscape Supervisor I | 1 | GRADE 15 |
| 28 | (130) | Administrative Secretary | 7 | GRADE 14 |
| 29 | (131) | Collector | 1 | GRADE 14 |
| 30 | (132) | Computer Technician I - Inst | 2 | GRADE 14 |
| 31 | (133) | Library Academic Tech III | 5 | GRADE 14 |
| 32 | (134) | Boiler Operator | 1 | GRADE 13 |
| 33 | (135) | Head Cashier | 1 | GRADE 13 |
| 34 | (136) | Personnel Officer | 1 | GRADE 13 |
| 35 | (137) | Secretary II | 12 | GRADE 13 |
| 36 | (138) | Accounting Technician I | 4 | GRADE 12 |


| 1 | (139) | Cashier II |
| :---: | :---: | :---: |
| 2 | (140) | Document Examiner II |
| 3 | (141) | Library Academic Tech II |
| 4 | (142) | Registrar's Assistant |
| 5 | (143) | Apprentice Tradesman |
| 6 | (144) | Custodial Services Shift Supv. |
| 7 | (145) | Heavy Equipment Operator |
| 8 | (146) | Purchasing Assistant |
| 9 | (147) | Secretary I |
| 10 | (148) | Special Events Worker |
| 11 | (149) | Clerical Assistant |
| 12 | (150) | Data Entry Specialist |
| 13 | (151) | Equipment Operator |
| 14 | (152) | Bldg/Equip Maint. Repairman II |
| 15 | (153) | Farm Worker |
| 16 | (154) | Office Clerk |
| 17 | (155) | Bldg/Equip Maint. Repairman I |
| 18 | (156) | Maintenance Worker II |
| 19 | (157) | Custodial Worker II |
| 20 | (158) | Maintenance Worker I |
| 21 | (159) | Custodial Worker I |
| 22 |  | TWELVE MONTH EDUCATIONAL AND GENERAL |
| 23 |  | ACADEMIC POSITIONS |
| 24 | (160) | Dir of Mining, Energy \& Natural Resources |
| 25 | (161) | Department Chairperson |
| 26 | (162) | Research Scientist \& Assoc Director |
| 27 | (163) | Research Scientist |
| 28 | (164) | Part-Time Research Scientist |
| 29 | (165) | Director of Library |
| 30 | (166) | Librarian |
| 31 | (167) | Director of Math and Science Institute |
| 32 | (168) | Associate Librarian |
| 33 | (169) | Dir. of ATU Museum of Pre-History |
| 34 | (170) | Assistant Librarian |
| 35 | (171) | Research Assistant |
| 36 |  | NINE MONTH EDUCATIONAL AND GENERAL |

GRADE 12 GRADE 12 GRADE 12 GRADE 12 GRADE 11 GRADE 11

GRADE 11
GRADE 11
GRADE 11
GRADE 11
GRADE 10
GRADE 10
GRADE 08
GRADE 08
GRADE 08
GRADE 07
GRADE 06
GRADE 05
GRADE 04
GRADE 04
GRADE 03

| $\$ 94,855$ | $\$ 97,188$ |
| :--- | :--- |
| $\$ 90,673$ | $\$ 92,943$ |
| $\$ 87,811$ | $\$ 90,029$ |
| $\$ 79,239$ | $\$ 81,295$ |
| $\$ 79,239$ | $\$ 81,295$ |
| $\$ 76,782$ | $\$ 78,791$ |
| $\$ 74,975$ | $\$ 76,950$ |
| $\$ 65,000$ | $\$ 66,785$ |
| $\$ 62,159$ | $\$ 63,890$ |
| $\$ 62,159$ | $\$ 63,890$ |
| $\$ 54,564$ | $\$ 56,151$ |
| $\$ 42,000$ | $\$ 43,260$ |


| 1 |  | ACADEMIC POSITIONS |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 2 | (172) | Faculty | 235 |  |  |
| 3 |  | Professor |  | \$84,720 | \$86,880 |
| 4 |  | Assoc. Professor |  | \$74,795 | \$76,766 |
| 5 |  | Asst. Professor |  | \$68,843 | \$70,701 |
| 6 |  | Instructor |  | \$56,936 | \$58,568 |
| 7 | (173) | Part-Time Faculty | 160 | \$22,589 | \$23,267 |
| 8 | (174) | Graduate Assistant | 75 | \$15,010 | \$15,610 |
| 9 |  | TWELVE MONTH AUXILIARY ENTERPRISES |  |  |  |
| 10 |  | NONCLASSIFIED POSITIONS |  |  |  |
| 11 | (175) | Athletic Director | 1 | \$90,508 | \$92,776 |
| 12 | (176) | Head Coach | 10 | \$82,648 | \$84,768 |
| 13 | (177) | Asst. Athletic Director | 1 | \$69,092 | \$70,955 |
| 14 | (178) | Asst. Coach | 10 | \$64,853 | \$66,635 |
| 15 | (179) | Bookstore Manager | 1 | \$59,205 | \$60,880 |
| 16 |  | TWELVE MONTH AUXILIARY ENTERPRISES |  |  |  |
| 17 |  | CLASSIFIED POSITIONS |  |  |  |
| 18 | (180) | ATU Director of Housing | 1 | GRADE | 21 |
| 19 | (181) | Accounting Supervisor II | 1 | GRADE | 21 |
| 20 | (182) | Student Health Services Nurse II | 1 | GRADE | 20 |
| 21 | (183) | Special Events Manager | 1 | GRADE | 19 |
| 22 | (184) | Coord. of Sports Information | 1 | GRADE | 19 |
| 23 | (185) | Skilled Trades Supervisor | 1 | GRADE | 18 |
| 24 | (186) | Recreation Coordinator | 1 | GRADE | 17 |
| 25 | (187) | Skilled Trades Worker | 2 | GRADE | 17 |
| 26 | (188) | Assistant Bookstore Manager | 1 | GRADE | 16 |
| 27 | (189) | Resident Program Coordinator | 4 | GRADE | 16 |
| 28 | (190) | Accounting Technician II | 2 | GRADE | 15 |
| 29 | (191) | Campus Postmaster | 1 | GRADE | 15 |
| 30 | (192) | Central Supply Supervisor | 1 | GRADE | 15 |
| 31 | (193) | Bookstore Office Manager | 1 | GRADE | 14 |
| 32 | (194) | Resident Hall Manager II | 3 | GRADE | 14 |
| 33 | (195) | Head Cashier | 1 | GRADE | 13 |
| 34 | (196) | Cashier II | 1 | GRADE | 12 |
| 35 | (197) | Resident Hall Manager I | 2 | GRADE | 12 |
| 36 | (198) | Apprentice Tradesman | 1 | GRADE | 11 |


| 1 | (199) | Secretary I |
| :---: | :---: | :---: |
| 2 | (200) | Shipping and Receiving Clerk |
| 3 | (201) | Clerical Assistant |
| 4 | (202) | Stadium Maintenance Supervisor |
| 5 | (203) | Cashier I |
| 6 | (204) | Custodial Supervisor II |
| 7 | (205) | Equipment Operator |
| 8 | (206) | Office Clerk |
| 9 | (207) | Maintenance Worker II |
| 10 | (208) | Custodial Worker II |
| 11 | (209) | Maintenance Worker I |
| 12 | (210) | Custodial Worker I |
| 13 |  | CONTINGENCY POSITIONS - FOOD SERVICE |
| 14 |  | NONCLASSIFIED POSTIONS |
| 15 | (211) | Director of Food Service |
| 16 |  | CONTINGENCY POSITIONS - FOOD SERVICE |
| 17 |  | CLASSIFIED POSITIONS |
| 18 | (212) | Food Production Supervisor |
| 19 | (213) | Butcher II |
| 20 | (214) | Cook II |
| 21 | (215) | Cook I |
| 22 | (216) | Food Service Worker II |
| 23 | (217) | Food Service Worker I |
| 24 |  | ARKANSAS VALLEY TECHNICAL INSTITUTE |
| 25 |  | TWELVE MONTH EDUCATIONAL AND GENERAL |
| 26 |  | ADMINISTRATIVE POSITIONS |
| 27 | (218) | Chancellor AVTI |
| 28 | (219) | Chief Academic Officer |
| 29 | (220) | Chief Fiscal Officer |
| 30 | (221) | Chief Student Life Officer |
| 31 | (222) | Counselor |
| 32 | (223) | Director of Computer Services |
| 33 | (224) | Director of Financial Aid |
| 34 | (225) | Coord. of Continuing Ed/Business Outreach |
| 35 | (226) | Associate Registrar |
| 36 | (227) | Assessment Coordinator |

1

GRADE 11 GRADE 11 GRADE 10 GRADE 10 GRADE 09 GRADE 08 GRADE 08 GRADE 07 GRADE 05 GRADE 04 GRADE 04 GRADE 03

$$
\$ 59,634 \quad \$ 61,317
$$

GRADE 16
GRADE 11
GRADE 10
GRADE 08
GRADE 05
GRADE 03

| $\$ 118,124$ | $\$ 120,806$ |
| :--- | ---: |
| $\$ 94,633$ | $\$ 96,962$ |
| $\$ 88,690$ | $\$ 90,925$ |
| $\$ 88,690$ | $\$ 90,925$ |
| $\$ 72,086$ | $\$ 74,006$ |
| $\$ 67,743$ | $\$ 69,580$ |
| $\$ 67,111$ | $\$ 68,936$ |
| $\$ 67,111$ | $\$ 68,936$ |
| $\$ 64,005$ | $\$ 65,771$ |
| $\$ 48,941$ | $\$ 50,409$ |


| 1 | (228) | Director of Admin. Support Services | 1 | \$45,910 | \$47,287 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 2 | (229) | Industry Training Specialist | 5 | \$19,109 | \$19,709 |
| 3 |  | TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |  |
| 4 |  | CLASSIFIED POSITIONS |  |  |  |
| 5 | (230) | Coord. of Information Services | 1 | GRADE | 19 |
| 6 | (231) | Plant Maintenance Supervisor | 1 | GRADE | 18 |
| 7 | (232) | Assistant Registrar | 1 | GRADE | 18 |
| 8 | (233) | Administrative Assistant II | 2 | GRADE | 17 |
| 9 | (234) | Accounting Technician II | 1 | GRADE | 15 |
| 10 | (235) | Administrative Secretary | 1 | GRADE | 14 |
| 11 | (236) | Computer Technician I-Inst | 1 | GRADE | 14 |
| 12 | (237) | Personnel Assistant I-Inst | 1 | GRADE | 14 |
| 13 | (238) | Secretary II | 5 | GRADE | 13 |
| 14 | (239) | Secretary I | 2 | GRADE | 11 |
| 15 | (240) | B1dg/Equip Maint. Repairman II | 4 | GRADE | 08 |
| 16 |  | TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |  |
| 17 |  | ACADEMIC POSITIONS |  |  |  |
| 18 | (241) | Librarian | 1 | \$75,063 | \$77,039 |
| 19 | (242) | Teaching Assistant | 3 | \$42,540 | \$43,816 |
| 20 |  | NINE MONTH EDUCATIONAL AND GENERAL |  |  |  |
| 21 |  | ACADEMIC POSITIONS |  |  |  |
| 22 | (243) | Workforce Ed Faculty | 38 | \$55,379 | \$56,981 |
| 23 | (244) | Workforce Ed Part-Time Faculty | 25 | \$19,109 | \$19,709 |
| 24 |  | MAX. NO. OF EMPLOYEES | 118 |  |  |

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for Arkansas Tech University for the 2005-2007 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: nine hundred fifty eight (958) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to Arkansas Tech University, to be payable from the Arkansas Tech University Fund, for personal services and operating expenses of Arkansas Tech

| 3 | ITEM |  |  | FISCAL YEARS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 4 | NO. |  |  | 2005-2006 |  | 2006-2007 |
| 5 | (01) | REGULAR SALARIES | \$ | 19,835,938 | \$ | 20,196,019 |
| 6 | (02) | EXTRA HELP |  | 770,567 |  | 770,567 |
| 7 | (03) | PERSONAL SERV MATCHING |  | 2,572,026 |  | 2,676,902 |
| 8 | (04) | MAINT. \& GEN. OPERATION |  |  |  |  |
| 9 |  | (A) OPER. EXPENSE |  | 1,603,998 |  | 1,603,998 |
| 0 |  | (B) CONF. \& TRAVEL |  | 29,625 |  | 29,625 |
| 1 |  | (C) PROF. FEES |  | 0 |  | 0 |
| 2 |  | (D) CAP. OUTLAY |  | 0 |  | 0 |
| 3 |  | (E) DATA PROC. |  | 0 |  | 0 |
| 4 | (05) | FUNDED DEPRECIATION |  | 348,881 |  | 348,881 |
| 5 | (06) | MARKETING AND REDISTRIBUTION |  | 1,700 |  | 1,700 |
| 6 |  | TOTAL AMOUNT APPROPRIATED | \$ | 25,162,735 | \$ | 25,627,692 |


| $\begin{gathered} \text { ITEM } \\ \text { NO. } \end{gathered}$ |  |  | FISCAL YEARS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 2005-2006 |  | 2006-2007 |
| (01) | REGULAR SALARIES | \$ | 13,650,000 | \$ | 13,700,000 |
| (02) | EXTRA HELP |  | 1,154,623 |  | 1,170,086 |
| (03) | OVERTIME |  | 85,775 |  | 89,775 |
| (04) | PERSONAL SERV MATCHING |  | 6,129,516 |  | 6,197,467 |
| (05) | MAINT. \& GEN. OPERATION |  |  |  |  |
|  | (A) OPER. EXPENSE |  | 16,461,680 |  | 16,620,349 |
|  | (B) CONF . \& TRAVEL |  | 627,500 |  | 627,500 |
|  | (C) PROF. FEES |  | 642,000 |  | 644,000 |
|  | (D) CAP. OUTLAY |  | 6,520,000 |  | 6,625,000 |
|  | (E) DATA PROC. |  | 170,000 |  | 170,000 |
| (06) | DEBT SERVICE |  | 2,192,785 |  | 2,223,563 |


| (07) | CONTINGENCY |
| :--- | :--- |
| (08) | PROMOTIONAL ITEMS |
| (09) | CAPITAL IMPROVEMENTS |
| $(10)$ | FUND TRANS/REFUND/INVESTMENTS |
|  | TOTAL AMOUNT APPROPRIATED |


| $16,700,000$ | $16,700,000$ |
| ---: | ---: |
| 25,000 | 25,000 |
| $26,000,000$ | $26,000,000$ |
| $11,150,000$ | $11,150,000$ |
| $\$ 101,508,879$ | $\$ 101,942,740$ |

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FOOD SERVICE. If Arkansas Tech University cancels the current contract for food service and chooses to operate the food service with University employees, the President, upon authorization of the Board of Trustees, is allowed to utilize the contingent positions contained in Section 1 of this Act, provided he or she has obtained approval from the Department of Higher Education and the Chief Fiscal Officer of the State, who has sought prior review by the Arkansas Legislative Council.

The provisions of this section shall be in effect only from July l, 2003 2005 through June 30, 20052007.

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL ALLOWANCES. The Board of Trustees of Arkansas Tech University may make special allowances available to any coach who coaches more than one sport in an amount not to exceed $\$ 10,000$ per year for any one coach during each year of the 2005-2007 biennium. Further, if the special allowance funds authorized herein are utilized, Arkansas Tech University shall report annually to the Legislative Joint Auditing Committee the exact disposition of those special allowance funds. The provisions of this section shall be in effect from July 1, 2005 through June 30, 2007.

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS TECH INSTITUTE. The Arkansas Tech Institute (ATI) shall be administered under the direction of Arkansas Tech University. Utilizing a multidisciplinary collaboration of professionals, ATI shall explore, develop, implement, and evaluate new and better ways to integrate the teaching, study and performance of business, engineering, and computer sciences for academic,
economic, and economic development purposes in Arkansas. ATI priorities shall include, but are not limited to, economic development, technology development, and "cyber-park" development. Arkansas Tech University shall make annual reports to the Arkansas Legislative Council on all matters of funding, existing programs, and services offered through ATI. The provisions of this section shall be in effect from July l, 2005 through June 30, 2007.

SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. The Board of Trustees in its official governing capacity charged with the management or control of the institution of higher learning and the President or Chancellor as the Chief Executive shall certify to the Chief Fiscal Officer of the State and the Legislative Council that as of December 31 of each year that sufficient appropriations and funds are available, or will become available, to meet all current and anticipated obligations during the fiscal year for the payment of the obligations when they become due. This certification, signed by the Chair of the Board of Trustees and the President or Chancellor will be forwarded by February 28 of each year or upon release of the previous year's audit by Legislative Audit to the Chief Fiscal Officer of the State and the Legislative Council accompanied by the Board approved published annual financial statement for the preceding fiscal year.

The provisions of this section shall be in effect only from July l, 2003 2005 through June 30, 20052007.

SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly
that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July l, 2005 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 2005 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2005.

