Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	A Bill		
2	85th General Assembly	A DIII		
3	Regular Session, 2005		SENATE BILL	103
4				
5	By: Joint Budget Committee			
6				
7		For An Act To Be Entitled		
8				
9		MAKE AN APPROPRIATION FOR PERSONAL	10 4 0	
10		AND OPERATING EXPENSES FOR THE ARKAN		
11		AND POULTRY COMMISSION FOR THE BIEN	INIAL	
12 13	PURPOSES.	DING JUNE 30, 2007; AND FOR OTHER		
14	rukruses.			
14				
16		Subtitle		
17	AN ACT	FOR THE ARKANSAS LIVESTOCK AND		
18		Y COMMISSION APPROPRIATION FOR THE		
19		007 BIENNIUM.		
20				
21				
22	BE IT ENACTED BY THE GEN	NERAL ASSEMBLY OF THE STATE OF ARKAN	SAS:	
23				
24	SECTION 1. REGULAR SA	ALARIES - GENERAL OPERATIONS. There	is hereby	
25	established for the Arka	ansas Livestock and Poultry Commissi	on – General	
26	Operations for the 2005-	-2007 biennium, the following maximu	m number of	
27	regular employees whose	salaries shall be governed by the p	rovisions of th	e
28	Uniform Classification a	and Compensation Act (Arkansas Code	§§21-5-201 et	
29	seq.), or its successor,	, and all laws amendatory thereto.	Provided, howev	er,
30	that any position to whi	ich a specific maximum annual salary	is set out her	ein
31	in dollars, shall be exe	empt from the provisions of said Uni	form	
32	Classification and Compe	ensation Act. All persons occupying	positions	
33	authorized herein are he	ereby governed by the provisions of	the Regular	
34	Salaries Procedures and	Restrictions Act (Arkansas Code §21	-5-101), or its	:
35	successor.			
36				



1					Maximum	Annual
2				Maximum	Salary	Rate
3	Item	Class		No. of	Fiscal	Years
4	No.	Code	Title E	mployees	2005-2006	2006-2007
5	(1)	9909	LIVE & POUL EXECUTIVE DIRECTOR	1	\$95 , 353	\$97 , 693
6	(2)	6602	DIRECTOR OF POULTRY DISEASES	1	\$94 , 158	\$96,480
7	(3)	6646	L&P BD CERTIFIED PATHOLOGIST	2	\$88 , 684	\$90 , 919
8	(4)	6613	COORDINATOR OF LAB	1	\$88,305	\$90,532
9	(5)	6612	STATE VETERINARIAN	1	\$88 , 305	\$90,532
10	(6)	9283	ARLPC DEPUTY DIRECTOR	1	\$85 , 373	\$87 , 545
11	(7)	6620	VET VIROLOGIST	1	\$81 , 859	\$83 ,96 4
12	(8)	055Z	DP MANAGER	1	GRADE	23
13	(9)	B068	MICROBIOLOGIST SUPV	6	GRADE	23
14	(10)	Q042	DISTRICT LIVESTOCK INSPECTION MGR	1	GRADE	23
15	(11)	B066	MICROBIOLOGIST II	4	GRADE	20
16	(12)	B010	CHEMIST II	2	GRADE	20
17	(13)	D020	DP SUPERVISOR II	1	GRADE	19
18	(14)	Q040	AREA LIVESTOCK INSPECTOR SUPV	5	GRADE	19
19	(15)	V040	PURCHASE AGENT II/PURCHASE AGENT	1	GRADE	18
20	(16)	B064	MICROBIOLOGIST I	2	GRADE	18
21	(17)	Q010	EIA INSPECTOR	3	GRADE	17
22	(18)	R190	PERSONNEL OFFICER II	1	GRADE	17
23	(19)	T024	LIVE & POUL INSPECTOR/INVESTIGATO	R 6	GRADE	17
24	(20)	Q041	LIVESTOCK INSPECTOR	6	GRADE	16
25	(21)	B067	MICROBIOLOGIST INTERN	1	GRADE	16
26	(22)	B011	CHEMIST INTERN	2	GRADE	16
27	(23)	A108	ACCOUNTING TECHNICIAN II	1	GRADE	15
28	(24)	K041	EXECUTIVE SECY/ADMINISTRATIVE SEC	Y 3	GRADE	14
29	(25)	K153	SECRETARY II	3	GRADE	13
30	(26)	B049	LABORATORY TECHNICIAN II	1	GRADE	13
31		MAX.	NO. OF EMPLOYEES	58		
32						

32

33 SECTION 2. EXTRA HELP - GENERAL OPERATIONS. There is hereby authorized, 34 for the Arkansas Livestock and Poultry Commission - General Operations for 35 the 2005-2007 biennium, the following maximum number of part-time or 36 temporary employees, to be known as "Extra Help", payable from funds

1 appropriated herein for such purposes: twenty one (21) temporary or part-2 time employees, when needed, at rates of pay not to exceed those provided in 3 the Uniform Classification and Compensation Act, or its successor, or this 4 act for the appropriate classification.

6 SECTION 3. APPROPRIATION - GENERAL OPERATIONS. There is hereby 7 appropriated, to the Arkansas Livestock and Poultry Commission, to be payable 8 from the Livestock and Poultry Fund Account, for personal services and 9 operating expenses of the Arkansas Livestock and Poultry Commission - General 10 Operations for the biennial period ending June 30, 2007, the following:

11

5

12 FISCAL YEARS ITEM 2005-2006 13 NO. 2006-2007 (01) REGULAR SALARIES Ś 14 2,538,057 \$ 2,610,221 15 (02) EXTRA HELP 52,231 52,231 16 (03) PERSONAL SERVICES MATCHING 744,212 758,837 17 (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 18 295,213 295,213 19 (B) CONF. & TRAVEL 5,967 5,967 (C) PROF. FEES 0 20 0 21 (D) CAP. OUTLAY 0 0 22 (E) DATA PROC. 0 0 (05) BUFFALO GNAT CONTROL PROGRAM 23 8,000 8,000 24 TOTAL AMOUNT APPROPRIATED 3,643,680 3,730,469 \$ Ś

25

26 SECTION 4. REGULAR SALARIES - BRUCELLOSIS CONTROL AND ERADICATION PROGRAM. 27 There is hereby established for the Arkansas Livestock and Poultry Commission 28 - Brucellosis Control and Eradication Program for the 2005-2007 biennium, the 29 following maximum number of regular employees whose salaries shall be 30 governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory 31 32 thereto. Provided, however, that any position to which a specific maximum 33 annual salary is set out herein in dollars, shall be exempt from the 34 provisions of said Uniform Classification and Compensation Act. All persons 35 occupying positions authorized herein are hereby governed by the provisions 36 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-

1 101), or its successor. 2 Maximum Annual 3 4 Maximum Salary Rate 5 Item Class No. of Fiscal Years 6 No. Code Title Employees 2005-2006 2006-2007 7 (1) T024 LIVE & POUL INSPECTOR/INVESTIGATOR 2 GRADE 17 8 (2) Q041 LIVESTOCK INSPECTOR 20 GRADE 16 MAX. NO. OF EMPLOYEES 22 9 10 11 SECTION 5. EXTRA HELP - BRUCELLOSIS CONTROL AND ERADICATION PROGRAM. 12 There is hereby authorized, for the Arkansas Livestock and Poultry Commission 13 - Brucellosis Control and Eradication Program for the 2005-2007 biennium, the 14 following maximum number of part-time or temporary employees, to be known as 15 "Extra Help", payable from funds appropriated herein for such purposes: 16 twenty one (21) temporary or part-time employees, when needed, at rates of 17 pay not to exceed those provided in the Uniform Classification and 18 Compensation Act, or its successor, or this act for the appropriate 19 classification. 20

21 SECTION 6. APPROPRIATION - BRUCELLOSIS CONTROL AND ERADICATION PROGRAM. 22 There is hereby appropriated, to the Arkansas Livestock and Poultry 23 Commission, to be payable from the Livestock and Poultry Commission Disease 24 and Pest Control Fund, for personal services and operating expenses of the 25 Arkansas Livestock and Poultry Commission - Brucellosis Control and 26 Eradication Program for the biennial period ending June 30, 2007, the 27 following:

28

29	ITEM	FISCAL YEARS			
30	NO.			2005-2006	2006-2007
31	(01)	REGULAR SALARIES	\$	579,137	\$ 596,496
32	(02)	EXTRA HELP		55,000	55,000
33	(03)	PERSONAL SERVICES MATCHING		207,616	211,154
34	(04)	MAINT. & GEN. OPERATION			
35		(A) OPER. EXPENSE		185,592	185,592
36		(B) CONF. & TRAVEL		0	0

1	(C) PROF. FEES	0	0
2	(D) CAP. OUTLAY	0	0
3	(E) DATA PROC.	0	0
4	(05) VACCINATION GRANT	350,000	350,000
5	(06) BRUCELLOSIS DEPOPULATION	100,000	100,000
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,477,345</u> <u>\$</u>	1,498,242

7

8 SECTION 7. REGULAR SALARIES - EGG GRADING PROGRAM. There is hereby 9 established for the Arkansas Livestock and Poultry Commission - Egg Grading 10 Program for the 2005-2007 biennium, the following maximum number of regular 11 employees whose salaries shall be governed by the provisions of the Uniform 12 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or 13 its successor, and all laws amendatory thereto. Provided, however, that any 14 position to which a specific maximum annual salary is set out herein in 15 dollars, shall be exempt from the provisions of said Uniform Classification 16 and Compensation Act. All persons occupying positions authorized herein are 17 hereby governed by the provisions of the Regular Salaries Procedures and 18 Restrictions Act (Arkansas Code §21-5-101), or its successor.

19

20 Maximum Annual 21 Maximum Salary Rate 22 Item Class No. of Fiscal Years 23 Code Title Employees 2005-2006 2006-2007 No. Q016 24 EGG & POULTRY DIVISION MANAGER 1 GRADE 25 (1) 2 25 (2) Q001 EGG & POULTRY AREA SUPERVISOR GRADE 23 26 (3) Q022 SR EGG & POULTRY FIELD INSPECTOR 1 GRADE 18 27 (4) A111 ACCOUNTANT 1 GRADE 18 EGG & POULTRY FIELD INSPECTOR 28 Q021 5 GRADE 17 (5) (6) R010 ADMINISTRATIVE ASSISTANT II GRADE 17 29 1 30 (7) Q083 SR EGG PRODUCTS INSPECTOR GRADE 17 1 Q085 SR POULTRY GRADER 8 31 (8) GRADE 17 32 (9) Q087 SR SHELL EGG GRADER 4 GRADE 17 33 (10) Q089 SHELL EGG GRADER 2 GRADE 16 34 (11) Q063 POULTRY GRADER 13 GRADE 16 35 K041 EXECUTIVE SECY/ADMINISTRATIVE SECY GRADE 14 (12)1 40 36 MAX. NO. OF EMPLOYEES

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2 SECTION 8. EXTRA HELP - EGG GRADING PROGRAM. There is hereby authorized, for the Arkansas Livestock and Poultry Commission - Egg Grading Program for 3 4 the 2005-2007 biennium, the following maximum number of part-time or 5 temporary employees, to be known as "Extra Help", payable from funds 6 appropriated herein for such purposes: five (5) temporary or part-time 7 employees, when needed, at rates of pay not to exceed those provided in the 8 Uniform Classification and Compensation Act, or its successor, or this act 9 for the appropriate classification.

10

1

SECTION 9. APPROPRIATION - EGG GRADING PROGRAM - SPECIAL. There is hereby appropriated, to the Arkansas Livestock and Poultry Commission, to be payable from the Poultry and Egg Grading Fund, for personal services and operating expenses of the Arkansas Livestock and Poultry Commission - Egg Grading Program for the biennial period ending June 30, 2007, the following:

16

17	ITEM	FISCAL YEARS			AL YEARS
18	NO.			2005-2006	2006-2007
19	(01)	REGULAR SALARIES	\$	1,326,174	\$ 1,365,748
20	(02)	EXTRA HELP		49,161	49,161
21	(03)	PERSONAL SERVICES MATCHING		479,392	487,456
22	(04)	OVERTIME		250,000	250,000
23	(05)	MAINT. & GEN. OPERATION			
24		(A) OPER. EXPENSE		151,402	151,402
25		(B) CONF. & TRAVEL		18,350	18,350
26		(C) PROF. FEES		0	0
27		(D) CAP. OUTLAY		50,000	50,000
28		(E) DATA PROC.		4,500	4,500
29	(06)	REFUNDS/REIMBURSEMENTS		887,968	887,968
30	(07)	EGG PROMOTION EXPENSE		64,500	64,500
31		TOTAL AMOUNT APPROPRIATED	<u>\$</u>	3,281,447	<u>\$ 3,329,085</u>
32					

33 SECTION 10. EXTRA HELP - SWAMP FEVER TESTING PROGRAM. There is hereby 34 authorized, for the Arkansas Livestock and Poultry Commission - Swamp Fever 35 Testing Program for the 2005-2007 biennium, the following maximum number of 36 part-time or temporary employees, to be known as "Extra Help", payable from

01-14-2005 15:18 KCS032

1 funds appropriated herein for such purposes: one (1) temporary or part-time 2 employees, when needed, at rates of pay not to exceed those provided in the 3 Uniform Classification and Compensation Act, or its successor, or this act 4 for the appropriate classification.

5

6 SECTION 11. APPROPRIATION - SWAMP FEVER TESTING PROGRAM. There is hereby 7 appropriated, to the Arkansas Livestock and Poultry Commission, to be payable 8 from the Livestock and Poultry Special Revenue Fund, for personal services 9 and operating expenses of the Arkansas Livestock and Poultry Commission -10 Swamp Fever Testing Program for the biennial period ending June 30, 2007, the 11 following:

12

13	ITEM	FISCAL YEARS		
14	NO.		2005-2006	2006-2007
15	(01) EXTRA HELP	\$	14,500	\$ 14,500
16	(02) PERSONAL SERVICES MATCHING		1,346	1,346
17	(03) MAINT. & GEN. OPERATION			
18	(A) OPER. EXPENSE		0	0
19	(B) CONF. & TRAVEL		0	0
20	(C) PROF. FEES		0	0
21	(D) CAP. OUTLAY		50,000	50,000
22	(E) DATA PROC.		0	0
23	(04) SWAMP FEVER TESTING		200,000	200,000
24	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	265,846	<u>\$ 265,846</u>

25

SECTION 12. APPROPRIATION - SMALL ANIMAL TESTING PROGRAM - SPECIAL. There is hereby appropriated, to the Arkansas Livestock and Poultry Commission, to be payable from the Livestock and Poultry Special Revenue Fund, for operating expenses of the Arkansas Livestock and Poultry Commission - Small Animal Testing Program for the biennial period ending June 30, 2007, the following: 31

32	ITEM		FISCAL YEARS		
33	NO.	2005-2	2006	2006-2007	
34	(01) MAINT. & GEN. OPERAT	ION			
35	(A) OPER. EXPENSE	\$ 247,	954 \$	247,954	
36	(B) CONF. & TRAVEL		0	0	

1 (C) PROF. FEES 0 0 2 (D) CAP. OUTLAY 43,000 43,000 3 (E) DATA PROC. 0 0 4 TOTAL AMOUNT APPROPRIATED \$ 290,954 \$ 290,954 5 6 SECTION 13. REGULAR SALARIES - LARGE ANIMALS AND POULTRY. There is hereby 7 established for the Arkansas Livestock and Poultry Commission - Large Animals 8 and Poultry for the 2005-2007 biennium, the following maximum number of 9 regular employees whose salaries shall be governed by the provisions of the 10 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et 11 seq.), or its successor, and all laws amendatory thereto. Provided, however, 12 that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform 13 14 Classification and Compensation Act. All persons occupying positions 15 authorized herein are hereby governed by the provisions of the Regular 16 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its 17 successor. 18 19 Maximum Annual 20 Maximum Salary Rate 21 Item Class No. of Fiscal Years 22 No. Code Title Employees 2005-2006 2006-2007 23 (1) K153 SECRETARY II GRADE 13 1 1 24 MAX. NO. OF EMPLOYEES 25 26 SECTION 14. APPROPRIATION - LARGE ANIMALS AND POULTRY - SPECIAL. There is 27 hereby appropriated, to the Arkansas Livestock and Poultry Commission, to be 28 payable from the Livestock and Poultry Special Revenue Fund, for personal 29 services and operating expenses of the Arkansas Livestock and Poultry 30 Commission - Large Animals and Poultry for the biennial period ending June 31 30, 2007, the following: 32 33 ITEM FISCAL YEARS 34 2005-2006 2006-2007 NO. 35 \$ 19,088 \$ (01) REGULAR SALARIES 19,688 36 (02) PERSONAL SERVICES MATCHING 7,730 7,852

1 (03) MAINT. & GEN. OPERATION 2 (A) **OPER.** EXPENSE 807,077 807,077 CONF. & TRAVEL 3 (B) 0 0 4 (C) PROF. FEES 0 0 5 (D) CAP. OUTLAY 101,000 101,000 6 (E) DATA PROC. 0 0 7 TOTAL AMOUNT APPROPRIATED \$ 934,895 Ś 935,617 8 9 SECTION 15. APPROPRIATION - BRAND REGISTRY - SPECIAL. There is hereby 10 appropriated, to the Arkansas Livestock and Poultry Commission, to be payable 11 from the Livestock and Poultry Special Revenue Fund, for maintenance of the 12 Brand Registry Book by the Arkansas Livestock and Poultry Commission for the biennial period ending June 30, 2007, the following: 13 14 15 ITEM FISCAL YEARS 16 NO. 2005-2006 2006-2007 17 (01)BRAND REGISTRY \$ 6,000 \$ 6,000 18 19 SECTION 16. APPROPRIATION - INDEMNITIES - REVOLVING. There is hereby appropriated, to the Arkansas Livestock and Poultry Commission, to be payable 20 21 from the Miscellaneous Revolving Fund, for payment of authorized indemnities 22 by the Arkansas Livestock and Poultry Commission for the biennial period 23 ending June 30, 2007, the following: 24 25 ITEM FISCAL YEARS 26 NO. 2005-2006 2006-2007 27 (01) INDEMNITIES \$ 45,000 \$ 45,000 2.8 29 SECTION 17. APPROPRIATIONS - POULTRY INDEMNITIES - CASH. There is hereby 30 appropriated, to the Arkansas Livestock and Poultry Commission, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas 31 32 Livestock and Poultry Commission, for payment of poultry indemnities by the 33 Arkansas Livestock and Poultry Commission for the biennial period ending June 34 30, 2007, the following: 35 36

1	ITEM		FISC	AL Y	EARS
2	NO.		2005-2006		2006-2007
3	(01) POULTRY INDEMNITIES	\$	10,000	\$	10,000
4					
5	SECTION 18. APPROPRIATION - SWINE TESTI	NG PR	OGRAM - SPEC	IAL.	There is
6	hereby appropriated, to the Arkansas Lives	tock	and Poultry	Comm	ission, to be
7	payable from the Livestock and Poultry Com	missi	on Swine Tes	ting	Fund, for the
8	purpose of funding the Pseudorabies Contro	l and	Eradication	Pro	gram by the
9	Arkansas Livestock and Poultry Commission	for t	he biennial	peri	od ending June
10	30, 2007, the following:				
11					
12	ITEM		FISC	AL Y	EARS
13	NO.		2005-2006		2006-2007
14	(01) SWINE TESTING PROGRAM	<u>\$</u>	30,000	\$	30,000
15					
16	SECTION 19. APPROPRIATION - SHOW PREMIU	MS. T	here is here	by a	ppropriated,
17	to the Arkansas Livestock and Poultry Comm	issio	n, to be pay	rable	from the
18	Miscellaneous Agencies Fund Account, for s	how p	remiums, ref	unds	, and
19	reimbursements of the Arkansas Livestock a	nd Po	ultry Commis	sion	for the
20	biennial period ending June 30, 2007, the	follo	wing:		
21					
22	ITEM		FISC	AL Y	EARS
23	_NO.		2005-2006		2006-2007
24	(01) STATE LIVESTOCK SHOW PREMIUMS	\$	120,000	\$	120,000
25	(02) DISTRICT LIVESTOCK SHOW PREMIUMS		144,000		144,000
26	(03) COUNTY LIVESTOCK SHOW PREMIUMS		360,000		360,000
27	(04) DISTRICT JR LIVESTOCK SHOW PREMIUMS		28,430		28,430
28	(05) FOUR STATES LIVESTOCK SHOW PREMIUMS		24,000		24,000
29	(06) ARSHS RODEO ASSOCIATION		20,000		20,000
30	(07) REFUNDS/REIMBURSE 4H CLUBS		21,810		21,810
31	(08) REFUNDS/REIMBURSE FFA CLUBS		20,000		20,000
32	(09) REFUNDS/REIMBURSE MISS AR RODEO		350		350
33	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	738,590	<u>\$</u>	738,590
34					
35	SECTION 20. REGULAR SALARIES - EQUINE I	NFECT	IOUS ANEMIA.	Th	ere is hereby

35 SECTION 20. REGULAR SALARIES - EQUINE INFECTIOUS ANEMIA. There is hereby
 36 established for the Arkansas Livestock and Poultry Commission - Equine

1 Infectious Anemia for the 2005-2007 biennium, the following maximum number of 2 regular employees whose salaries shall be governed by the provisions of the 3 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et 4 seq.), or its successor, and all laws amendatory thereto. Provided, however, 5 that any position to which a specific maximum annual salary is set out herein 6 in dollars, shall be exempt from the provisions of said Uniform 7 Classification and Compensation Act. All persons occupying positions 8 authorized herein are hereby governed by the provisions of the Regular 9 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its 10 successor. 11 Maximum Annual 12 13 Salary Rate Maximum 14 Item Class No. of Fiscal Years 15 2005-2006 2006-2007 No. Code Title Employees 16 Q041 LIVESTOCK INSPECTOR 2 GRADE 16 (1) (2) K153 SECRETARY II 17 1 GRADE 13 K039 DOCUMENT EXAMINER II GRADE 12 18 (3) 1 4 19 MAX. NO. OF EMPLOYEES 20 21 SECTION 21. APPROPRIATION - EQUINE INFECTIOUS ANEMIA. There is hereby 22 appropriated, to the Arkansas Livestock and Poultry Commission, to be payable 23 from the Livestock and Poultry Equine Infectious Anemia Control Fund, for personal services and operating expenses of the Arkansas Livestock and 24 25 Poultry Commission - Equine Infectious Anemia for the biennial period ending 26 June 30, 2007, the following: 27 28 ITEM FISCAL YEARS 29 2005-2006 NO. 2006-2007 30 (01) REGULAR SALARIES \$ 82,532 \$ 85,093 (02) PERSONAL SERVICES MATCHING 31 32,179 32,701 32 (03) MAINT. & GEN. OPERATION 33 (A) OPER. EXPENSE 200,000 200,000 0 34 (B) CONF. & TRAVEL 0 35 PROF. FEES 0 0 (C) 100,000 36 (D) CAP. OUTLAY 100,000

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1	(E) DATA PROC.	0	0
2	(04) EDUCATIONAL GRANTS	30,000	30,000
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 444,711</u>	<u>\$ 447,794</u>
4			

5 SECTION 22. APPROPRIATION - ANIMAL HEALTH. There is hereby appropriated, 6 to the Arkansas Livestock and Poultry Commission, to be payable from the 7 federal funds as designated by the Chief Fiscal Officer of the State, for 8 operating expenses of the Arkansas Livestock and Poultry Commission for the 9 biennial period ending June 30, 2007, the following:

11	ITEM		FISCAL YEARS			
12	NO.			2005-2006		2006-2007
13	(01)	MAINT. & GEN. OPERATION				
14		(A) OPER. EXPENSE	\$	181,644	\$	181,644
15		(B) CONF. & TRAVEL		0		0
16		(C) PROF. FEES		8,500		8,500
17		(D) CAP. OUTLAY		0		0
18		(E) DATA PROC.		0		0
19		TOTAL AMOUNT APPROPRIATED	<u>\$</u>	190,144	\$	190,144

20

10

21 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUFFALO 23 GNAT CONTROL PROGRAM. The Appropriation authorized for the Buffalo Gnat 24 Control Program in Item (05) of Section 3 of this Act, shall be expended only 25 for the control of buffalo gnats in the Arkansas counties of Miller, 26 LaFayette, Little River and parts of Hempstead.

The provisions of this section shall be in effect only from July 1, 2003
28 2005 through June 30, 2005 2007.

29

30 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXPENSE 32 REIMBURSEMENT. Funds appropriated in Item (07), (08) and (09) of Section 19 33 of this act shall be used to reimburse members of high school 4H clubs, high 34 school FFA clubs and Miss Arkansas Rodeo for expenses incurred while 35 representing the State of Arkansas at national conferences and events outside 36 the State. The State 4H Association and the State FFA Association shall

receive funds appropriated for expense reimbursement of student members but shall be limited to \$20,000 each, or so much thereof that is available. Reimbursement of expenses for Miss Arkansas Rodeo shall be limited to \$350 per year.

5 The provisions of this section shall be in effect only from July 1, 2003
6 2005 through June 30, 2005 2007.

7

8 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 10 FORWARD. Any unexpended balance of appropriation provided in the Brucellosis 11 Control and Eradication Program, which remains at the close of the fiscal 12 year ending June 30, 2004 2006, shall be carried forward and made available 13 for the same purpose for the fiscal year ending June 30, 2005 2007. 14 The provisions of this section shall be in effect only from July 1, 2003

15 <u>2005</u> through June 30, 2005 <u>2007</u>.

16

17 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 18 FUND 19 TRANSFER. The Executive Director of the Livestock and Poultry Commission, 20 with prior review of the Arkansas Legislative Council or the Joint Budget 21 Committee, the approval of the Chief Fiscal Officer of the State, and for the 22 reimbursing of documented expenditures designated by law to be made from the 23 transferred special revenue, may transfer funds among the Livestock and 24 Poultry Equine Infectious Anemia Control Fund, Livestock and Poultry 25 Commission Disease and Pest Control Fund, Livestock and Poultry Special 26 Revenue Fund, Livestock and Poultry Commission Swine Testing Fund, and the 27 Poultry and Egg Grading Fund or from these funds to the Livestock and Poultry 28 Fund Account. The purpose of these transfers shall only be for accurate 29 allocation of incurred costs between the funds. Requests for fund transfer 30 will at least include the total amount to be transferred, to and from which funds, the nature, purpose, and time period of the expenditures being 31 32 reimbursed, and any other information requested by the Legislative Council or 33 the Joint Budget Committee.

The provisions of this section shall be in effect only from July 1, $\frac{2003}{2005}$ through June 30, $\frac{2005}{2007}$.

13

1 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES - LIVESTOCK AND POULTRY COMMISSION DISEASE AND PEST CONTROL FUND. 3 4 (A) For all appropriations as provided in this Act, the agency disbursing 5 officer shall monitor the level of fund balances in relation to expenditures 6 on a monthly basis. If any proposed expenditures would cause the Livestock 7 and Poultry Commission Disease and Pest Control Fund to decline below four 8 hundred fifty thousand dollars (\$450,000) two hundred forty three thousand 9 ninety six dollars (\$243,096), the disbursing officer shall immediately 10 notify the executive head of the agency. Prior to any obligations being made 11 under these circumstances, the agency head shall file written documentation 12 with the Chief Fiscal Officer of the State requesting approval of the expenditures. Such documentation shall provide sufficient financial data to 13 14 justify the expenditures and shall include the following: 15 1) a plan that clearly indicates the specific fiscal impact of such 16 expenditures on the fund balance.

information clearly indicating and explaining what programs would be cut
 or any other measures to be taken by the agency to restore the fund balance.
 3) the extent to which any of the planned expenditures are for one-time costs
 or one-time purchase of capitalized items.

4) a statement certifying that the expenditure of fund balances will not
jeopardize the financial health of the agency, nor result in a permanent
depletion of the fund balance.

(B) The Chief Fiscal Officer of the State shall review the request and
approve or disapprove all or any part of the request, after having sought
prior review by the Legislative Council.

The provisions of this section shall be in effect only from July 1, 2003
28 2005 through June 30, 2005 2007.

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30 SECTION 28. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 31 by this act shall be limited to the appropriation for such agency and funds 32 made available by law for the support of such appropriations; and the 33 restrictions of the State Procurement Law, the General Accounting and 34 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 35 Procedures and Restrictions Act, or their successors, and other fiscal 36 control laws of this State, where applicable, and regulations promulgated by

1 the Department of Finance and Administration, as authorized by law, shall be 2 strictly complied with in disbursement of said funds.

SECTION 29. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption. SECTION 30. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 2005 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 2005 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2005.