

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005

A Bill

SENATE BILL 148

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

8
9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
11 SCIENCE AND TECHNOLOGY AUTHORITY FOR THE BIENNIAL
12 PERIOD ENDING JUNE 30, 2007; AND FOR OTHER
13 PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE ARKANSAS SCIENCE AND
17 TECHNOLOGY AUTHORITY APPROPRIATION FOR
18 THE 2005-2007 BIENNIUM.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES. There is hereby established for the Arkansas
25 Science and Technology Authority for the 2005-2007 biennium, the following
26 maximum number of regular employees whose salaries shall be governed by the
27 provisions of the Uniform Classification and Compensation Act (Arkansas Code
28 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
29 Provided, however, that any position to which a specific maximum annual
30 salary is set out herein in dollars, shall be exempt from the provisions of
31 said Uniform Classification and Compensation Act. All persons occupying
32 positions authorized herein are hereby governed by the provisions of the
33 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
34 or its successor.
35

36 Maximum Annual



Item No.	Class Code	Title	Maximum No. of Employees	Salary Rate Fiscal Years	2005-2006	2006-2007
4	(1) 9777	SCIENCE & TECH AUTH DIRECTOR	1		\$87,374	\$89,584
5	(2) 8027	SCI & TECH ASST DIR FOR ENGINEERING	1		\$74,780	\$76,750
6	(3) 9776	SCIENCE & TECH ASST DIR OF FINANCE	1		\$64,220	\$65,990
7	(4) 9778	SCIENCE & TECH ASST DIR OF RESEARCH	1		\$61,727	\$63,449
8	(5) 9775	SCIENCE & TECH ASST DIR OF MGMT SVC	1		\$59,954	\$61,643
9	(6) A032	AGENCY FISCAL MANAGER	1		GRADE 22	
10	(7) D115	INFORMATION SYSTEMS PLANNER	1		GRADE 22	
11	(8) A003	SCIENCE & TECH FINANCE PROG MGR	1		GRADE 21	
12	(9) R471	SCIENCE & TECH RESEARCH PROG COORD	1		GRADE 21	
13	(10) N283	SCIENCE & TECH COMMUNICATIONS MGR	1		GRADE 20	
14	(11) R266	MANAGEMENT PROJECT ANALYST II	1		GRADE 20	
15	(12) A006	ACCOUNTING SUPERVISOR I	1		GRADE 20	
16	(13) R150	RESEARCH PROJECT ANALYST	1		GRADE 19	
17	(14) R440	BUSINESS CONTROLLER II	1		GRADE 16	
18	(15) K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	<u>1</u>		GRADE 14	
19		MAX. NO. OF EMPLOYEES	15			

SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas Science and Technology Authority for the 2005-2007 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - MANAGEMENT SERVICES PROGRAM. There is hereby appropriated, to be payable from the funds and fund accounts as set out herein, to the Arkansas Science and Technology Authority for the biennial period ending June 30, 2007, the following:

(a) For the Management Services Program, the sum of \$1,051,280 for the 2005-2006 fiscal year and \$1,073,667 for the 2006-2007 fiscal year.

(1) Program Description. The Management Services Program establishes the quality framework for governance of the Authority and administration of its

1 programs and services.

2	(2) Appropriation payable from:	FISCAL YEARS	
3		<u>2005-2006</u>	<u>2006-2007</u>
4	(A) General Revenue:		
5	Miscellaneous Agencies Fund		
6	Account	\$ <u>881,284</u>	\$ <u>899,244</u>
7	TOTAL General Revenue	\$ 881,284	\$ 899,244
8	(B) Federal Funds as designated by		
9	the Chief Fiscal Officer of the		
10	State	\$ 169,996	\$ 174,423
11	(3) Performance Targets:		
12	(A) Number of prior year audit		
13	findings repeated in subsequent		
14	audit	0	0
15	(B) Percent of agency budget in the		
16	Management Services Program		
17	compared to total agency budget	25%	25%
18	(C) Percent of performance targets		
19	met	100%	100%

20
21 SECTION 4. APPROPRIATION - RESEARCH/COMMERCIALIZATION PROGRAM. There is
22 hereby appropriated, to be payable from the funds and fund accounts as set
23 out herein, to the Arkansas Science and Technology Authority for the biennial
24 period ending June 30, 2007, the following:

25 (a) For the Research/Commercialization Program, the sum of \$4,070,825 for
26 the 2005-2006 fiscal year and \$4,070,825 for the 2006-2007 fiscal year.

27 (1) Program Description. The Research and Commercialization Program
28 supports strategic state investments, including R&D tax credits, in college
29 and university research and educational activities, development of new
30 products, and the commercialization of new technology.

31	(2) Appropriation payable from:	FISCAL YEARS	
32		<u>2005-2006</u>	<u>2006-2007</u>
33	(A) General Revenue:		
34	Miscellaneous Agencies Fund		
35	Account	\$ <u>154,352</u>	\$ <u>154,352</u>
36	TOTAL General Revenue	\$ 154,352	\$ 154,352

1	(B) Other Funds	\$ 4,267,328	\$ 4,267,328
2	(3) Performance Targets:		
3	(A) Amount of venture capital funds		
4	invested in Arkansas companies	\$18 million	\$19 million
5	(B) Federal R&D funding at colleges		
6	and universities	\$76 million	\$84 million
7	(C) Number of companies and new		
8	enterprises enabled	8	8
9	(D) Number of projects and		
10	initiatives.	22	24

SECTION 5. APPROPRIATION - TECHNOLOGY/MANUFACTURING EXTENSION PROGRAM.

There is hereby appropriated, to be payable from the funds and fund accounts as set out herein, to the Arkansas Science and Technology Authority for the biennial period ending June 30, 2007, the following:

(a) For the Technology/Manufacturing Extension Program, the sum of \$1,831,477 for the 2005-2006 fiscal year and \$1,831,477 for the 2006-2007 fiscal year.

(1) Program Description. The Technology and Manufacturing Extension Program plans strategic state investments in, evaluates proposals and applications for, and supports Manufacturing Extension, Technology Transfer, and Applied Research.

(2) Appropriation payable from:

FISCAL YEARS

		<u>2005-2006</u>	<u>2006-2007</u>
24			
25	(A) General Revenue:		
26	Miscellaneous Agencies Fund		
27	Account	\$ <u>257,182</u>	\$ <u>257,182</u>
28	TOTAL General Revenue	\$ 257,182	\$ 257,182
29	(B) Federal Funds as designated by		
30	the Chief Fiscal Officer of the		
31	State	\$ 1,574,295	\$ 1,574,295
32	(3) Performance Targets:		
33	(A) Number of enterprises assisted		
34	per year	272	275
35	(B) Number of jobs created or		
36	retained	450	470

1 (C) Percent of State Payroll in

2 High-technology NAICS Codes 9.2% 9.3%

3
4 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
6 FORWARD - RESEARCH AND COMMERCIALIZATION PROGRAM. The Arkansas Science and
7 Technology Authority is authorized to carry forward an amount of up to
8 \$150,000 of any obligated but unexpended funds and appropriation in the
9 Research and Commercialization Program for basic or applied research grants
10 which remains at the end of the first year of the biennium to be used for the
11 same purpose in the second year of the biennium. The provisions of this
12 section shall be in effect only from July 1, 2005 through June 30, 2007.

13
14 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
15 by this act shall be limited to the appropriation for such agency and funds
16 made available by law for the support of such appropriations; and the
17 restrictions of the State Procurement Law, the General Accounting and
18 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
19 Procedures and Restrictions Act, or their successors, and other fiscal
20 control laws of this State, where applicable, and regulations promulgated by
21 the Department of Finance and Administration, as authorized by law, shall be
22 strictly complied with in disbursement of said funds.

23
24 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
25 that any funds disbursed under the authority of the appropriations contained
26 in this act shall be in compliance with the stated reasons for which this act
27 was adopted, as evidenced by the Agency Requests, Executive Recommendations
28 and Legislative Recommendations contained in the budget manuals prepared by
29 the Department of Finance and Administration, letters, or summarized oral
30 testimony in the official minutes of the Arkansas Legislative Council or
31 Joint Budget Committee which relate to its passage and adoption.

32
33 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
34 Assembly, that the Constitution of the State of Arkansas prohibits the
35 appropriation of funds for more than a two (2) year period; that the
36 effectiveness of this Act on July 1, 2005 is essential to the operation of

1 the agency for which the appropriations in this Act are provided, and that in
2 the event of an extension of the Regular Session, the delay in the effective
3 date of this Act beyond July 1, 2005 could work irreparable harm upon the
4 proper administration and provision of essential governmental programs.
5 Therefore, an emergency is hereby declared to exist and this Act being
6 necessary for the immediate preservation of the public peace, health and
7 safety shall be in full force and effect from and after July 1, 2005.

8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36