Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	A Bill		
2	85th General Assembly	A DIII		1.50
3	Regular Session, 2005		SENATE BILL	152
4				
5	By: Joint Budget Committee			
6				
7 8		For An Act To Be Entitled		
o 9	ለክ ልርጥ ጥ	TO MAKE AN APPROPRIATION FOR PERSONAL		
10		S AND OPERATING EXPENSES FOR THE ARKAN	ISAS	
11		DEFENDER COMMISSION FOR THE BIENNIAL	IDAD	
12		ENDING JUNE 30, 2007; AND FOR OTHER		
13	PURPOSES			
14				
15				
16		Subtitle		
17	AN AC	TT FOR THE ARKANSAS PUBLIC DEFENDER		
18	COMMI	SSION APPROPRIATION FOR THE		
19	2005-	2007 BIENNIUM.		
20				
21				
22	BE IT ENACTED BY THE G	ENERAL ASSEMBLY OF THE STATE OF ARKAN	SAS:	
23				
24	SECTION 1. REGULAR	SALARIES - STATE OPERATIONS. There i	s hereby	
25	established for the Ar	kansas Public Defender Commission - S	tate Operations	:
26	for the 2005-2007 bien	nium, the following maximum number of	regular employ	ees
27	whose salaries shall b	e governed by the provisions of the U	niform	
28	Classification and Com	pensation Act (Arkansas Code §§21-5-2	01 et seq.), or	•
29	its successor, and all	laws amendatory thereto. Provided, 1	however, that a	ny
30		ecific maximum annual salary is set or		
31	dollars, shall be exem	pt from the provisions of said Uniform	m Classificatio	n
32	-	All persons occupying positions authority		re
33		provisions of the Regular Salaries P		
34	Restrictions Act (Arka	nsas Code §21-5-101), or its successo	r.	
35				
36			Maximum Annual	_



1				Maximum	Salar	y Rate
2	Item	Class		No. of	Fiscal	Years
3	No.	Code	Title	Employees	2005-2006	2006-2007
4	(1)	8914	PUBLIC DEF COMM EXEC DIRECTOR	1	\$87 , 648	\$89,863
5	(2)	R038	ATTORNEY SUPERVISOR	2	GRAD	E 26
6	(3)	R170	ATTORNEY SPECIALIST	5	GRAD	E 25
7	(4)	X301	PUB DEF COMM INVESTIGATOR	2	GRAD	E 22
8	(5)	R298	AGENCY PROGRAM COORDINATOR	1	GRAD	E 21
9	(6)	R093	MITIGATION SPECIALIST	1	GRAD	E 20
10	(7)	R010	ADMINISTRATIVE ASSISTANT II	1	GRAD	E 17
11	(8)	R440	BUSINESS CONTROLLER II	1	GRAD	E 16
12	(9)	K041	EXECUTIVE SECY/ADMINISTRATIVE SE	CY <u>1</u>	GRAD	E 14
13		MAX.	NO. OF EMPLOYEES	15		
14						
15	SEC	TION 2	. EXTRA HELP - STATE OPERATIONS.	There is	hereby autho	rized, for
16	the Ar	kansas	Public Defender Commission - Sta	te Operati	ons for the	2005-2007
17	bienni	um, th	e following maximum number of par	t-time or	temporary em	ployees,
18	to be	known	as "Extra Help", payable from fun	ds appropr	iated herein	for such
19	purpos	es: t	hree (3) temporary or part-time e	mployees,	when needed,	at rates
20	of pay	not t	o exceed those provided in the Un	iform Clas	sification a	nd
21	Compen	sation	Act, or its successor, or this a	ct for the	appropriate	
22	classi	ficati	on.			
23						
24	SEC	TION 3	. APPROPRIATION - STATE OPERATION	IS. There i	s hereby app	ropriated,
25	to the	Arkan	sas Public Defender Commission, t	o be payab	le from the	State
26	Centra	l Serv	ices Fund, for personal services	and operat	ing expenses	of the
27	Arkans	as Pub	lic Defender Commission - State C	perations	for the bien	nial
28	period	endin	g June 30, 2007, the following:			
29						

29	
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30	ITEM		FISCAL YEARS			
31	NO.			2005-2006		2006-2007
32	(01)	REGULAR SALARIES	\$	854,234	\$	877,972
33	(02)	EXTRA HELP		12,000		12,000
34	(03)	PERSONAL SERVICES MATCHING		218,910		223,338
35	(04)	MAINT. & GEN. OPERATION				
36		(A) OPER. EXPENSE		180,093		180,093

1	(B) CONF. & TRAVEL	17,000	17,000
2	(C) PROF. FEES	96,000	96,000
3	(D) CAP. OUTLAY	0	0
4	(E) DATA PROC.	0	0
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,378,237 \$</u>	1,406,403

6

7 SECTION 4. REGULAR SALARIES - TRIAL PUBLIC DEFENDER OFFICE. There is 8 hereby established for the Arkansas Public Defender Commission - Trial Public 9 Defender Office for the 2005-2007 biennium, the following maximum number of 10 regular employees whose salaries shall be governed by the provisions of the 11 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et 12 seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein 13 14 in dollars, shall be exempt from the provisions of said Uniform 15 Classification and Compensation Act. All persons occupying positions 16 authorized herein are hereby governed by the provisions of the Regular 17 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its 18 successor.

- 19
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20 Maximum Annual 21 Maximum Salary Rate 22 Item Class No. of Fiscal Years 23 Code Title Employees 2005-2006 2006-2007 No. 24 9037 CHIEF PUBLIC DEFENDER 6 (1) \$85,687 \$87,865 25 (2) R015 CLASS A PUBLIC DEFENDER 28 GRADE 26 26 (3) R016 CLASS B CHIEF PUBLIC DEFENDER 5 GRADE 25 27 (4) 011Z PUB DEF DEFENSE SVCS ADMIN 1 GRADE 25 28 R029 CLASS B PUBLIC DEFENDER 92 GRADE 24 (5) (6) 008Z PUB DEFENDER NETWORK ADMINSTRATOR GRADE 23 29 1 30 (7) R047 PUBLIC DEFENDER PERSONNEL MANAGER 1 GRADE 22 **R093 MITIGATION SPECIALIST** 3 GRADE 20 31 (8) 32 (9) X308 PUBLIC DEFENDER INVESTIGATOR 5 GRADE 20 33 (10) R204 PARALEGAL/LEGAL ASSISTANT 2 GRADE 19 K017 PUBLIC DEFENDER SECRETARY II 34 (11) 47 GRADE 15 35 MAX. NO. OF EMPLOYEES 191

36

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1 SECTION 5. EXTRA HELP - TRIAL PUBLIC DEFENDER OFFICE. There is hereby 2 authorized, for the Arkansas Public Defender Commission - Trial Public 3 Defender Office for the 2005-2007 biennium, the following maximum number of 4 part-time or temporary employees, to be known as "Extra Help", payable from 5 funds appropriated herein for such purposes: three (3) temporary or part-6 time employees, when needed, at rates of pay not to exceed those provided in 7 the Uniform Classification and Compensation Act, or its successor, or this 8 act for the appropriate classification.

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10 SECTION 6. APPROPRIATION - TRIAL PUBLIC DEFENDER OFFICE. There is hereby 11 appropriated, to the Arkansas Public Defender Commission, to be payable from 12 the State Central Services Fund, for personal services and operating expenses 13 of the Arkansas Public Defender Commission - Trial Public Defender Office for 14 the biennial period ending June 30, 2007, the following:

16	ITEM		FISCAL YEARS			
17	NO.			2005-2006		2006-2007
18	(01)	REGULAR SALARIES	\$	10,375,342	\$	10,663,839
19	(02)	EXTRA HELP		15,000		15,000
20	(03)	PERSONAL SERVICES MATCHING		2,695,324		2,749,762
21	(04)	MAINT. & GEN. OPERATION				
22		(A) OPER. EXPENSE		160,000		160,000
23		(B) CONF. & TRAVEL		0		0
24		(C) PROF. FEES		750,000		750,000
25		(D) CAP. OUTLAY		0		0
26		(E) DATA PROC.		0		0
27	(05)	PUBLIC DEFENDER COMMISSION PROGRAMS		770,000		770,000
28		TOTAL AMOUNT APPROPRIATED	\$	14,765,666	\$	15,108,601

29

30 SECTION 7. REGULAR SALARIES - OMBUDSMAN PROGRAM. There is hereby 31 established for the Arkansas Public Defender Commission - Ombudsman Program 32 for the 2005-2007 biennium, the following maximum number of regular employees 33 whose salaries shall be governed by the provisions of the Uniform 34 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or 35 its successor, and all laws amendatory thereto. Provided, however, that any 36 position to which a specific maximum annual salary is set out herein in

dollars, shall be exempt from the provisions of said Uniform Classification
and Compensation Act. All persons occupying positions authorized herein are
hereby governed by the provisions of the Regular Salaries Procedures and
Restrictions Act (Arkansas Code §21-5-101), or its successor.

5					
6			Maximum Annual		
7		Maximum	Salary Rate		
8	Item Class	No. of	Fiscal Years		
9	No. Code Title	Employees	2005-2006 2006-2007		
10	(1) R170 ATTORNEY SPECIALIST	1	GRADE 25		
11	(2) M018 PUBLIC DEF OMBUDSMAN COORDINAT	OR 1	GRADE 22		
12	(3) MO30 PUBLIC DEF OMBUDSMAN/SW	3	GRADE 20		
13	(4) K017 PUBLIC DEFENDER SECRETARY II	1	GRADE 15		
14	MAX. NO. OF EMPLOYEES	6			
15					
16	SECTION 8. APPROPRIATION - OMBUDSMAN PRO	GRAM. There	is hereby		
17	appropriated, to the Arkansas Public Defend	er Commissic	on, to be payable from		
18	the State Central Services Fund, for person	al services	of the Arkansas Public		
19	Defender Commission - Ombudsman Program for	the biennia	l period ending June		
20	30, 2007, the following:				
21					
22	ITEM		FISCAL YEARS		
23	NO.	2005-2	2006 2006-2007		
24	(01) REGULAR SALARIES	\$ 241,	738 \$ 249,144		
25	(02) PERSONAL SERVICES MATCHING	68,	472 69,866		
26	TOTAL AMOUNT APPROPRIATED	<u>\$ 310</u> ,	<u>210</u> <u>\$ 319,010</u>		
27					
28	SECTION 9. SPECIAL LANGUAGE. NOT TO BE	INCORPORATED	INTO THE ARKANSAS		
29	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FEES. FEE				
30	GENERATION AND SUPPORT. Unless specified otherwise in Arkansas Code §5-4-				
	GENERATION AND SUPPORT. Unless specified ot				
31	GENERATION AND SUPPORT. Unless specified ot 303(g) and Arkansas Code 16-87-213 the moni	herwise in A	rkansas Code §5-4-		
	-	herwise in A es collected	arkansas Code §5-4- l by the courts under		
31	303(g) and Arkansas Code 16-87-213 the moni	herwise in A es collected shall be dep	arkansas Code §5-4- l by the courts under posited into the State		
31 32	303(g) and Arkansas Code 16-87-213 the moni the authority of §5-4-303(g) and 16-87-213	herwise in A es collected shall be dep Services Fu	arkansas Code §5-4- l by the courts under posited into the State and.		
31 32 33	303(g) and Arkansas Code 16-87-213 the moni the authority of §5-4-303(g) and 16-87-213 Treasury to the credit of the State Central	herwise in A es collected shall be dep Services Fu e fees levie	arkansas Code §5-4- l by the courts under posited into the State and. ed under §5-4-303(g) be		
31 32 33 34	303(g) and Arkansas Code 16-87-213 the moni the authority of §5-4-303(g) and 16-87-213 Treasury to the credit of the State Central In the event that the law requires that th	herwise in A es collected shall be dep Services Fu e fees levie Justice Fund	arkansas Code §5-4- l by the courts under posited into the State and. ed under §5-4-303(g) be l, the State Treasurer		

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1 authority of Arkansas Code §5-4-303(g) from the State Administration of 2 Justice Fund to the State Central Services Fund. 3 The provisions of this section shall be in effect only from July 1, 2003 2005 4 through June 30, 2005 2007. 5 6 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING. 8 If the additional operating expense appropriation for the Arkansas Public 9 Defender Commission recommended by the Executive for each year of the 2005-10 2007 biennium is authorized by the 85th General Assembly, it shall only be 11 funded from sources other than the Special State Assets Forfeiture Fund and the State Central Services Fund. The Provisions of this section shall be in 12 effect only from July 1, 2005 through June 30, 2007. 13 14 15 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized

16 by this act shall be limited to the appropriation for such agency and funds 17 made available by law for the support of such appropriations; and the 18 restrictions of the State Procurement Law, the General Accounting and 19 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 20 Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by 21 22 the Department of Finance and Administration, as authorized by law, shall be 23 strictly complied with in disbursement of said funds.

24

25 SECTION 12. LEGISLATIVE INTENT. It is the intent of the General Assembly 26 that any funds disbursed under the authority of the appropriations contained 27 in this act shall be in compliance with the stated reasons for which this act 28 was adopted, as evidenced by the Agency Requests, Executive Recommendations 29 and Legislative Recommendations contained in the budget manuals prepared by 30 the Department of Finance and Administration, letters, or summarized oral 31 testimony in the official minutes of the Arkansas Legislative Council or 32 Joint Budget Committee which relate to its passage and adoption.

33

34 <u>SECTION 13. EMERGENCY CLAUSE.</u> It is found and determined by the General 35 <u>Assembly, that the Constitution of the State of Arkansas prohibits the</u> 36 <u>appropriation of funds for more than a two (2)</u> year period; that the

1	effectiveness of this Act on July 1, 2005 is essential to the operation of
2	the agency for which the appropriations in this Act are provided, and that in
3	the event of an extension of the Regular Session, the delay in the effective
4	date of this Act beyond July 1, 2005 could work irreparable harm upon the
5	proper administration and provision of essential governmental programs.
6	Therefore, an emergency is hereby declared to exist and this Act being
7	necessary for the immediate preservation of the public peace, health and
8	safety shall be in full force and effect from and after July 1, 2005.
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