Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	A Bill	
2	85th General Assembly		
3	Regular Session, 2005		SENATE BILL 199
4	Den Leist De last Committee		
5	By: Joint Budget Committee		
6 7			
7 8		For An Act To Be Entitled	
9	ልክ ልርሞ ጥር	MAKE AN APPROPRIATION FOR PERSON	ΔΤ
10		AND OPERATING EXPENSES FOR THE	
11		ATIVE OFFICE OF THE COURTS FOR TH	(F
12		PERIOD ENDING JUNE 30, 2007; AND	
13	OTHER PURI		
14			
15			
16		Subtitle	
17	AN ACT	FOR THE ADMINISTRATIVE OFFICE OF	1
18	THE COU	JRTS APPROPRIATION FOR THE	
19	2005-20	DO7 BIENNIUM.	
20			
21			
22	BE IT ENACTED BY THE GEN	ERAL ASSEMBLY OF THE STATE OF ARE	KANSAS:
23			
24	SECTION 1. REGULAR SA	LARIES - OPERATIONS. There is he	ereby established for
25	the Administrative Offic	e of the Courts - Operations for	the 2005-2007
26	biennium, the following	maximum number of regular employe	ees whose salaries
27	shall be governed by the	provisions of the Uniform Class:	ification and
28	Compensation Act (Arkans	as Code §§21-5-201 et seq.), or :	its successor, and
29	all laws amendatory ther	eto. Provided, however, that any	y position to which a
30	specific maximum annual	salary is set out herein in dolla	ars, shall be exempt
31	from the provisions of s	aid Uniform Classification and Co	ompensation Act. All
32	persons occupying positi	ons authorized herein are hereby	governed by the
33		r Salaries Procedures and Restric	ctions Act (Arkansas
34	Code §21-5-101), or its	successor.	
35			
36			Maximum Annual



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1				Maximum	Salary Rate	
2	Item	Class		No. of	Fiscal Years	
3	No.	Code	Title	Employees	2005-2006 2006-2007	,
4	(1)	9105	DIRECTOR, AOC	1	\$97,228 \$99,596	,
5	(2)	9108	DEPUTY DIRECTOR, AOC	1	\$83,661 \$85,920	,
6	(3)	9112	NETWORK PLANNING COORDINATOR	1	GRADE 26	
7	(4)	9109	LEGAL RESEARCH SPECIALIST	5	GRADE 25	
8	(5)	9110	INTERPRETER SC:L	1	GRADE 24	
9	(6)	9111	JUDICIAL EDUCATION COORDINATOR	1	GRADE 24	
10	(7)	9462	COORDINATOR OF FOREIGN LANGUAGE	1	GRADE 24	
11	(8)	9125	CASA COORDINATOR	1	GRADE 22	
12	(9)	9113	SR. PROGRAMMER	1	GRADE 21	
13	(10)	9118	PERSONAL COMPUT. SUPPORT SPEC.	2	GRADE 20	
14	(11)	9227	SPANISH INTERPRETER	1	GRADE 20	
15	(12)	9238	ADM OFC CRT EDUCATION SPECIALIST	Г 1	GRADE 19	
16	(13)	9107	ADM OFC CRT FISCAL OFFICER	1	GRADE 19	
17	(14)	9114	DATA AUDITOR II	3	GRADE 19	
18	(15)	9115	PUBLIC EDUCATION/PUBLICATIONS	1	GRADE 19	
19	(16)	9116	OFFICE MANAGER	1	GRADE 19	
20	(17)	9117	RESEARCH ANALYST	1	GRADE 19	
21	(18)	9119	DATA AUDITOR I	4	GRADE 17	
22	(19)	9120	BUSINESS CONTROLLER II	1	GRADE 17	
23	(20)	9121	EXEC/ADMIN SECRETARY	4	GRADE 13	
24	(21)	9122	SHIPPING/RECEIVING CLERK	1	GRADE 10	
25		MAX.	NO. OF EMPLOYEES	34		

27 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the 28 Administrative Office of the Courts - Operations for the 2005-2007 biennium, 29 the following maximum number of part-time or temporary employees, to be known 30 as "Extra Help", payable from funds appropriated herein for such purposes: 31 two (2) temporary or part-time employees, when needed, at rates of pay not to 32 exceed those provided in the Uniform Classification and Compensation Act, or 33 its successor, or this act for the appropriate classification. 34

35 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to 36 the Administrative Office of the Courts, to be payable from the State Central

1 Services Fund, for personal services and operating expenses of the

2 Administrative Office of the Courts for the biennial period ending June 30,

- 3 2007, the following:
- 4

FISCAL YEARS 5 ITEM 6 2005-2006 NO. 2006-2007 (01) REGULAR SALARIES 7 \$ 1,648,187 \$ 1,695,349 8 (02) EXTRA HELP 5,000 5,000 9 (03) PERSONAL SERVICES MATCHING 449,123 440,295 (04) MAINT. & GEN. OPERATION 10 11 (A) OPER. EXPENSE 191,440 191,440 (B) CONF. & TRAVEL 12 30,000 30,000 13 (C) PROF. FEES 45,000 45,000 (D) CAP. OUTLAY 0 14 0 15 (E) DATA PROC. 0 0 16 (05) FEDERAL GRANTS MATCHING 25,000 25,000 17 (06) JUDICIAL EDUCATION 200,000 200,000 (07) COURT INTERPRETER FEES 50,000 18 50,000 TOTAL AMOUNT APPROPRIATED 19 2,634,922 2,690,912 \$ \$

20

21 SECTION 4. REGULAR SALARIES - ALTERNATIVE DISPUTE RESOLUTION COMMISSION. 22 There is hereby established for the Administrative Office of the Courts -23 Alternative Dispute Resolution Commission for the 2005-2007 biennium, the 24 following maximum number of regular employees whose salaries shall be 25 governed by the provisions of the Uniform Classification and Compensation Act 26 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory 27 thereto. Provided, however, that any position to which a specific maximum 28 annual salary is set out herein in dollars, shall be exempt from the 29 provisions of said Uniform Classification and Compensation Act. All persons 30 occupying positions authorized herein are hereby governed by the provisions 31 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-32 101), or its successor. 33

34				Maximum Annual
35			Maximum	Salary Rate
36	Item	Class	No. of	Fiscal Years

1	No. Code Title	Employees	2005-2006	2006-2007
2	(1) 9123 COORDINATOR OF ADR PROGRAM	1	\$47 , 382	\$48,803
3	(2) 9230 ASSISTANT COORD OF ADR PROGRAM	1	\$36,001	\$37,081
4	MAX. NO. OF EMPLOYEES	2		
5				
6	SECTION 5. APPROPRIATION - ALTERNATIVE DI	SPUTE RESOLU	TION COMMIS	SSION -
7	STATE. There is hereby appropriated, to the	Administrativ	ve Office o	of the
8	Courts, to be payable from the State Central	Services Fu	nd, for pe	rsonal
9	services, operating expenses and grants of t	he Administra	ative Offic	ce of the
10	Courts - Alternative Dispute Resolution Comm	ission for t	he biennia	l period
11	ending June 30, 2007, the following:			
12				
13	ITEM	F	ISCAL YEAR	S
14	_NO.	2005-20	06 20	006-2007
15	(01) REGULAR SALARIES	\$ 83,3	83 \$	85,884
16	(02) PERSONAL SERVICES MATCHING	23,3	57	23,826
17	(03) MAINT. & GEN. OPERATION			
18	(A) OPER. EXPENSE	30,00	00	30,000
19	(B) CONF. & TRAVEL	19,49	94	19,494
20	(C) PROF. FEES	5,1	30	5,130
21	(D) CAP. OUTLAY		0	0
22	(E) DATA PROC.		0	0
23	(04) ALTERNATIVE DISPUTE RESOLUTION GRANTS	51,30	00	51,300
24	TOTAL AMOUNT APPROPRIATED	\$ 212,6	<u>64 \$</u>	215,634
25				
26	SECTION 6. APPROPRIATION - ALTERNATIVE DI	SPUTE RESOLU	TION COMMIS	SSION -
27	CASH. There is hereby appropriated, to the A	dministrativ	e Office o	f the
28	Courts, to be payable from the cash fund dep	osited in the	e State Tro	easury as
29	determined by the Chief Fiscal Officer of th	e State, for	operating	expenses,
30	fees and services of the Administrative Offi	ce of the Co	urts - Alte	ernative
31	Dispute Resolution Commission - Cash for the	biennial pe	riod ending	g June 30,
32	2007, the following:			
33				
34	ITEM	F	ISCAL YEAR	5
35	NO.	2005-20	06 20	006-2007
36	(01) MAINT. & GEN. OPERATION			

1	(A) OPER. EXPENSE	\$	150,000	\$	150,000	
2	(B) CONF. & TRAVEL		50,000		50,000	
3	(C) PROF. FEES		50,000		50,000	
4	(D) CAP. OUTLAY		0		0	
5	(E) DATA PROC.		0		0	
6	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	250,000	\$	250,000	
7						
8	SECTION 7. APPROPRIATION - HEARING AN	ND VISUAL	IMPAIRMENT	'S - S	TATE. There	
9	is hereby appropriated, to the Administr	ative Of	fice of the	Cour	ts, to be	
10	payable from the State Central Services	Fund, fo	r reasonabl	e acc	commodations	
11	for persons with hearing and visual impa	airments	to act as a	veni	re person or	
12	juror for the biennial period ending Jur	ne 30, 20	07, the fol	lowin	lg:	
13						
14	ITEM		FISC	AL YE	ARS	
15	NO.		2005-2006		2006-2007	
16	(01) AUXILLIARY AIDS-HEARING & VISUAL					
17	IMPAIRMENTS	<u>\$</u>	10,000	\$	10,000	
18						
19	SECTION 8. APPROPRIATION - DISTRICT	JUDGES CO	NTINUING ED	UCATI	ON - STATE.	
20	There is hereby appropriated, to the Adm	ninistrat	ive Office	of th	e Courts, to	
21	be payable from the State Central Servic	es Fund,	for operat	ing e	expenses for a	
22	continuing education program for Distric	et Judges	for the bi	ennia	l period	
23	ending June 30, 2007, the following:					
24						
25	ITEM		FISC	AL YE	ARS	
26	NO.		2005-2006		2006-2007	
27	(01) MAINT. & GEN. OPERATION					
28	(A) OPER. EXPENSE	\$	40,000	\$	40,000	
29	(B) CONF. & TRAVEL		10,000		10,000	
30	(C) PROF. FEES		10,000		10,000	
31	(D) CAP. OUTLAY		0		0	
32	(E) DATA PROC.		0		0	
33	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	60,000	<u>\$</u>	60,000	
34						
35	SECTION 9. REGULAR SALARIES - DIVISIO	ON OF DEP	ENDENCY-NEG	LECT		
36	REPRESENTATION. There is hereby establi	Ished for	the Admini	strat	ive Office of	

1 the Courts - Division of Dependency-Neglect Representation for the 2005-2007 2 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and 3 4 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and 5 all laws amendatory thereto. Provided, however, that any position to which a 6 specific maximum annual salary is set out herein in dollars, shall be exempt 7 from the provisions of said Uniform Classification and Compensation Act. All 8 persons occupying positions authorized herein are hereby governed by the 9 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas 10 Code §21-5-101), or its successor.

12				Maximum Annual
13			Maximum	Salary Rate
14	Item	Class	No. of	Fiscal Years
15	No.	Code Title	Employees	2005-2006 2006-2007
16	(1)	9109 LEGAL RESEARCH SPECIALIST	24	GRADE 25
17	(2)	9107 ADM OFC CRT FISCAL OFFICER	1	GRADE 19
18		MAX. NO. OF EMPLOYEES	25	

20 SECTION 10. APPROPRIATION - DIVISION OF DEPENDENCY-NEGLECT REPRESENTATION. 21 There is hereby appropriated, to the Administrative Office of the Courts, to 22 be transferred from the State Administration of Justice Fund, and to be 23 payable from the State Central Services Fund, for personal services and 24 operating expenses of the Administrative Office of the Courts - Division of 25 Dependency-Neglect Representation for the biennial period ending June 30, 26 2007, the following:

27

11

19

28	ITEM	FISC	AL YE	ARS
29	NO.	2005-2006		2006-2007
30	(01) REGULAR SALARIES	\$ 1,252,322	\$	1,288,825
31	(02) PERSONAL SERVICES MATCHING	331,438		338,300
32	(03) MAINT. & GEN. OPERATION			
33	(A) OPER. EXPENSE	282,057		282,057
34	(B) CONF. & TRAVEL	4,000		4,000
35	(C) PROF. FEES	1,600,000		1,600,000
36	(D) CAP. OUTLAY	0		0

1	(E) DATA PRO	с.	0	0
2	(04) LOCAL CASA P	ROGRAM GRANTS	1,000,000	1,000,000
3	(05) PARENT COUNS	EL REIMBURSEMENTS	1,360,000	1,360,000
4	(06) ATTORNEY AD	LITEM FEES/REIMBURSEMENTS	100,000	100,000
5	TOTAL AMOUNT	APPROPRIATED	<u>\$ 5,929,817</u>	<u>\$5,973,182</u>

7 SECTION 11. REGULAR SALARIES - JUDICIAL FINE COLLECTION ENHANCEMENT. 8 There is hereby established for the Administrative Office of the Courts -9 Judicial Fine Collection Enhancement for the 2005-2007 biennium, the 10 following maximum number of regular employees whose salaries shall be 11 governed by the provisions of the Uniform Classification and Compensation Act 12 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory 13 thereto. Provided, however, that any position to which a specific maximum 14 annual salary is set out herein in dollars, shall be exempt from the 15 provisions of said Uniform Classification and Compensation Act. All persons 16 occupying positions authorized herein are hereby governed by the provisions 17 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor. 18

- 19
- 20

20					Max1mum	Annual
21				Maximum	Salary	v Rate
22	Item	Class		No. of	Fiscal	Years
23	No.	Code	Title	Employees	2005-2006	2006-2007
24	(1)	9413	DIRECTOR, COURT INFORMATION S	YSTEMS 1	\$79,151	\$81,288
25	(2)	D100	DP SENIOR PROJECT LEADER	1	GRADE	23
26	(3)	D143	SECURITY ANALYST I	1	GRADE	22
27	(4)	E051	TRAINING PROJECT MANAGER	1	GRADE	22
28	(5)	A073	DFA ACCOUNTING SUPERVISOR	1	GRADE	22
29	(6)	D038	SYSTEMS PROGRAMMER	1	GRADE	22
30	(7)	D123	APPLICATIONS & SYSTEMS ANALYS	Т 2	GRADE	21
31	(8)	D137	DFA AASIS TRAINING SPECIALIST	I 1	GRADE	E 20
32	(9)	D055	WEBSITE COORDINATOR II	1	GRADE	E 20
33		MAX.	NO. OF EMPLOYEES	10		
34						

35 SECTION 12. APPROPRIATION - JUDICIAL FINE COLLECTION ENHANCEMENT. There is 36 hereby appropriated, to the Administrative Office of the Courts, to be

Movimum Annual

1 payable from the Judicial Fine Collection Enhancement Fund, for personal

5

17

24

2 services, operating expenses and other costs associated with the state court 3 automation system by the Administrative Office of the Courts for the biennial 4 period ending June 30, 2007, the following:

- 6 ITEM FISCAL YEARS 2005-2006 7 NO. 2006-2007 \$ 8 (01) REGULAR SALARIES 464,151 \$ 475,143 9 (02) PERSONAL SERVICES MATCHING 125,663 127,727 (03) MAINT. & GEN. OPERATION 10 11 (A) OPER. EXPENSE 916,143 1,109,747 12 (B) CONF. & TRAVEL 17,000 17,000 (C) PROF. FEES 35,000 35,000 13 (D) CAP. OUTLAY 14 25,000 50,000 15 (E) DATA PROC. 0 0 16 TOTAL AMOUNT APPROPRIATED 1,582,957 1,814,617 \$ \$
- 18 SECTION 13. APPROPRIATION DISTRICT JUDGES AND CLERKS CONTINUING 19 EDUCATION. There is hereby appropriated, to the Administrative Office of the 20 Courts, to be payable from the Municipal Court Judge and Municipal Court 21 Education Fund, for the purpose of providing continuing education to District 22 Court Judges and District Court Clerks by the Administrative Office of the 23 Courts for the biennial period ending June 30, 2007, the following:
- 25 ITEM FISCAL YEARS 26 2005-2006 NO. 2006-2007 27 (01) MAINT. & GEN. OPERATION 28 (A) OPER. EXPENSE \$ 40,000 \$ 40,000 (B) CONF. & TRAVEL 29 5,000 5,000 30 (C) PROF. FEES 5,000 5,000 31 (D) CAP. OUTLAY 0 0 32 (E) DATA PROC. 0 0 33 TOTAL AMOUNT APPROPRIATED 50,000 50,000 <u>\$</u> \$ 34

35 SECTION 14. REGULAR SALARIES - TRAINING AND REPRESENTATION - FEDERAL.
36 There is hereby established for the Administrative Office of the Courts -

1 Training and Representation for the 2005-2007 biennium, the following maximum 2 number of regular employees whose salaries shall be governed by the 3 provisions of the Uniform Classification and Compensation Act (Arkansas Code 4 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. 5 Provided, however, that any position to which a specific maximum annual 6 salary is set out herein in dollars, shall be exempt from the provisions of 7 said Uniform Classification and Compensation Act. All persons occupying 8 positions authorized herein are hereby governed by the provisions of the 9 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), 10 or its successor. 11 12 Maximum Annual Salary Rate 13 Maximum 14 Item Class No. of Fiscal Years 15 Employees 2005-2006 2006-2007 No. Code Title 16 9133 ADM OFC CRT TRAINING COORD GRADE 22 (1) 1 17 MAX. NO. OF EMPLOYEES 1 18 SECTION 15. APPROPRIATION - TRAINING AND REPRESENTATION - FEDERAL. There 19 20 is hereby appropriated, to the Administrative Office of the Courts, to be 21 payable from federal funds as designated by the Chief Fiscal Officer of the 22 State, for personal services and operating expenses of the Administrative 23 Office of the Courts - Training and Representation for the biennial period 24 ending June 30, 2007, the following: 25 26 ITEM FISCAL YEARS 27 NO. 2005-2006 2006-2007 28 (01) REGULAR SALARIES \$ 54,000 \$ 55,620 29 (02) PERSONAL SERVICES MATCHING 13,992 14,297 30 (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 165,841 31 165,841 32 (B) CONF. & TRAVEL 19,480 19,480 33 (C) PROF. FEES 50,000 50,000 34 (D) CAP. OUTLAY 0 0 DATA PROC. 0 0 35 (E)

35,000

35,000

9

36

(04) COURT TECHNOLOGY GRANTS

1	TOTAL AMOUNT APPROPRIATED <u>\$ 338,313</u> <u>\$ 340,238</u>				
2					
3	SECTION 16. REGULAR SALARIES - COURT APPOINTED SPECIAL ADVOCATE - FEDERAL.				
4	There is hereby established for the Administrative Office of the Courts -				
5	Court Appointed Special Advocate for the 2005-2007 biennium, the following				
6	maximum number of regular employees whose salaries shall be governed by the				
7	provisions of the Uniform Classification and Compensation Act (Arkansas Code				
8	§§21-5-201 et seq.), or its successor, and all laws amendatory thereto.				
9	Provided, however, that any position to which a specific maximum annual				
10	salary is set out herein in dollars, shall be exempt from the provisions of				
ll said Uniform Classification and Compensation Act. All persons occupying					
12 positions authorized herein are hereby governed by the provisions of the					
13	Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),				
14	or its successor.				
15					
16	Maximum Annual				
17	Maximum Salary Rate				
18	Item Class No. of Fiscal Years				
19	No. Code Title Employees 2005-2006 2006-2007				
20	(1) 9124 RESOURCE DEVELOPMENT COORDINATOR <u>1</u> GRADE 18				
21	MAX. NO. OF EMPLOYEES 1				
22					
23	SECTION 17. APPROPRIATION - COURT APPOINTED SPECIAL ADVOCATE - FEDERAL.				
24	There is hereby appropriated, to the Administrative Office of the Courts, to				
25	be payable from federal funds as designated by the Chief Fiscal Officer of				
26	the State, for personal services and operating expenses of the Administrative				
27	Office of the Courts - Court Appointed Special Advocate for the biennial				
28	period ending June 30, 2007, the following:				
29					
30	ITEM FISCAL YEARS				
31	NO. 2005-2006 2006-2007				
32	(01) REGULAR SALARIES \$ 31,421 \$ 32,363				
33	(02) PERSONAL SERVICES MATCHING 9,747 9,925				
34	(03) MAINT. & GEN. OPERATION				
35	(A) OPER. EXPENSE 8,867 8,867				
36	(B) CONF. & TRAVEL 2,473 2,473				

1 (C) PROF. FEES 0 0 2 (D) CAP. OUTLAY 0 0 3 (E) DATA PROC. 0 0 4 TOTAL AMOUNT APPROPRIATED \$ 52,508 \$ 53,628 5 6 SECTION 18. REGULAR SALARIES - ACCESS AND VISITATION MEDIATION - FEDERAL. 7 There is hereby established for the Administrative Office of the Courts -8 Access and Visitation Mediation for the 2005-2007 biennium, the following 9 maximum number of regular employees whose salaries shall be governed by the 10 provisions of the Uniform Classification and Compensation Act (Arkansas Code 11 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. 12 Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of 13 14 said Uniform Classification and Compensation Act. All persons occupying 15 positions authorized herein are hereby governed by the provisions of the 16 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), 17 or its successor. 18 19 Maximum Annual 20 Maximum Salary Rate 21 Item Class No. of Fiscal Years 22 No. Code Title Employees 2005-2006 2006-2007 9721 AOC DIR ACCESS & VISITATION MED. 23 \$23,908 (1) 1 \$24,625 24 MAX. NO. OF EMPLOYEES 1 25 26 SECTION 19. APPROPRIATION - ACCESS AND VISITATION MEDIATION - FEDERAL. 27 There is hereby appropriated, to the Administrative Office of the Courts, to 28 be payable from federal funds as designated by the Chief Fiscal Officer of 29 the State, for personal services and operating expenses of the Administrative

30 Office of the Courts - Access and Visitation Mediation for the biennial 31 period ending June 30, 2007, the following:

32

33 ITEM FISCAL YEARS 34 NO. 2005-2006 2006-2007 35 (01) REGULAR SALARIES \$ 23,908 \$ 24,625 36 (02) PERSONAL SERVICES MATCHING 8,334 8,469

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1	(03) MAINT. & GEN. OPERATION				
2	(A) OPER. EXPENSE 10,000 10,000				
3	(B) CONF. & TRAVEL 0 0				
4	(C) PROF. FEES 90,000 90,000				
5	(D) CAP. OUTLAY 0 0				
6	(E) DATA PROC. 0				
7	TOTAL AMOUNT APPROPRIATED \$ 132,242 \$ 133,094				
8					
9	SECTION 20. REGULAR SALARIES - COURT AUTOMATION PROJECT - FEDERAL. There				
10	is hereby established for the Administrative Office of the Courts - Court				
11	Automation Project for the 2005-2007 biennium, the following maximum number				
12	of regular employees whose salaries shall be governed by the provisions of				
13	the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et				
14	seq.), or its successor, and all laws amendatory thereto. Provided, however,				
15	that any position to which a specific maximum annual salary is set out herein				
16	6 in dollars, shall be exempt from the provisions of said Uniform				
17	Classification and Compensation Act. All persons occupying positions				
18	authorized herein are hereby governed by the provisions of the Regular				
19	Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its				
20	successor.				
21					
22	Maximum Annual				
23	Maximum Salary Rate				
24	Item Class No. of Fiscal Years				
25	No. Code Title Employees 2005-2006 2006-2007				
26	(1) 9468 COMPUTER SUPPORT SPECIALIST II 1 GRADE 20				
27	(2) 9469 COMPUTER SUPPORT SPECIALIST I 1 GRADE 18				
28	MAX. NO. OF EMPLOYEES 2				
29					
30	SECTION 21. APPROPRIATION - COURT AUTOMATION PROJECT - FEDERAL. There is				
31	hereby appropriated, to the Administrative Office of the Courts, to be				
32	payable from federal funds as designated by the Chief Fiscal Officer of the				
33	State, for personal services and operating expenses of the Administrative				
34	Office of the Courts - Court Automation Project for the biennial period				

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12

ending June 30, 2007, the following:

35

1	ITEM		FISC	AL Y	EARS
2	NO.		2005-2006		2006-2007
3	(01) REGULAR SALARIES	\$	82,591	\$	84,823
4	(02) PERSONAL SERVICES MATCHING		23,207		23,626
5	(03) MAINT. & GEN. OPERATION				
6	(A) OPER. EXPENSE		10,000		10,000
7	(B) CONF. & TRAVEL		0		0
8	(C) PROF. FEES		0		0
9	(D) CAP. OUTLAY		0		0
10	(E) DATA PROC.		0		0
11	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	115,798	\$	118,449
12					
13	SECTION 22. APPROPRIATION - DISTRICT	COURT ST	CATE AUTOMAT	ION S	SYSTEM -
14	FEDERAL. There is hereby appropriated,	to the Ad	lministrativ	e Of:	fice of the
15	Courts, to be payable from federal fund	s as desi	ignated by t	he Cl	hief Fiscal
16	Officer of the State, for maintenance an	nd genera	al operating	; exp	enses of the
17	District Court State Automation System	by the Ad	lministrativ	e Of:	fice of the
18	Courts for the biennial period ending Ja	une 30, 2	2007, the fo	llow	ing:
19					
20	ITEM		FISC	AL Y	EARS
21	NO.		2005-2006		2006-2007
22	(01) MAINT. & GEN. OPERATION				
23	(A) OPER. EXPENSE	\$	300,000	\$	300,000
24	(B) CONF. & TRAVEL		100,000		100,000
25	(C) PROF. FEES		25,000		25,000
26	(D) CAP. OUTLAY		0		0
27	(E) DATA PROC.		0		0
28	TOTAL AMOUNT APPROPRIATED	\$	425,000	<u>\$</u>	425,000
29					
30	SECTION 23. SPECIAL LANGUAGE. NOT TO	O BE INCO	RPORATED IN	ITO TI	HE ARKANSAS
31	CODE NOR PUBLISHED SEPARATELY AS SPECIAL	L, LOCAL	AND TEMPORA	RY L	AW. FUND
32	TRANSFER. Federal funds received by the	e Arkansa	as State Pol	ice :	from the
33	United States Department of Transportat:				
34	received under 23 USC Section 402 for t		·		
35	Program" may be granted to the Administ			•	
	· · ·				

36 deposited into the State Central Services Fund to reimburse expenditures by

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1 the Administrative Office of the Courts for operating expenses of the 2 Continuing Education Program for Municipal District Judges as appropriated in 3 Section 18 8 herein. The appropriation to the Administrative Office of the 4 Courts provided in Section 18 8 may be expended only in the event that 5 federal funds have been granted and will be transferred from the Arkansas 6 State Police to reimburse the Continuing Education Program for Municipal District Judges. The provisions of this section shall be in effect only from 7 8 July 1, 2003 2005 through June 30, 2005 2007.

9

10 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CONTRACTING WITH PUBLIC DEFENDERS. The Administrative Office of the Courts 12 Division of Dependency-Neglect Representation shall have the authority to 13 14 enter into a Professional Services Agreement with a person who is serving as 15 a part-time Public Defender or other part-time State Attorney and paid as an 16 employee of the State of Arkansas when the Public Defender or other part-time 17 State Attorney has been appointed to provide Dependency-Neglect Services by a 18 Circuit Judge. The part-time Public Defender or other part-time State 19 Attorney shall be eligible for additional compensation which shall not be construed as exceeding the line item maximum for the grade of that position 20 21 when the Administrative Office of the Courts reimburses the part-time Public 22 Defender or other part-time State Attorney for Dependency-Neglect 23 Representation services performed. The provisions of this section shall be 24 in effect only from July 1, 2003 2005 through June 30, 2005 2007. 25

26 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 28 DEPENDENCE-NEGLECT REPRESENTATION APPROPRIATION TRANSFER AUTHORITY. The 29 Administrative Office of the Courts may request authorization from the 30 Arkansas Legislative Council and the Chief Fiscal Officer of the State to 31 transfer funds and appropriations between Item Numbers (01), (02), (03)(C) 32 and (04) of Section 9 10 herein for the payment of employees and/or 33 contractors providing legal services for the Division of Dependency-Neglect 34 Representation. The provisions of this section shall be in effect only from 35 July 1, 2003 2005 through June 30, 2005 2007.

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1 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 3 AUTHORITY. The Department of Finance and Administration shall transfer 4 funds, from time to time, from the State Administration of Justice Fund to 5 the State Central Services Fund in such amounts as are required to reimburse 6 the State Central Services Fund for the expenses of the Administrative Office 7 of the Courts - Division of Dependency-Neglect Representation. This transfer 8 authority shall be in addition to other authority given by law to the 9 Department of Finance and Administration to transfer funds from the State 10 Administration of Justice Fund and shall terminate on June 30, 2005. The 11 provisions of this section shall be in effect only from July 1, 2003 2005 12 through June 30, 2005 2007.

13

SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 14 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING. 16 Funds received by the Arkansas State Police from the Department of 17 Transportation from the safety incentive funds received under P.L. 105-178, 18 title I, Section 1404(a), 23 USC Section 163 for "Safety Incentives to 19 Prevent Operation of Motor Vehicles by Intoxicated Persons" may be transferred to the Administrative Office of the Courts as directed by the 20 21 Arkansas State Police for operating expenses of the District Court State 22 Automation System in Section 21 22 of this Act. The provisions of this 23 section shall be in effect only from July 1, 2003 2005 through June 30, 2005 24 2007.

25

26 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MONTHLY 28 INSTALLMENT. From July 1, 2003 2005 through June 20, 2005 2007, a lump sum 29 monthly installment of at least one-twelfth (1/12) of the annual 30 appropriation provided for in Section 9 10 of this Act, or so much thereof as may be made available, shall be provided from the State Administration of 31 32 Justice Fund to the State Central Services Fund to provide funds for that 33 appropriation. The provisions of this section shall be in effect only from 34 July 1, 2003 2005 through June 30, 2005 2007.

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36 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

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CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
FORWARD. Any unexpended balance of appropriation and funds authorized in
Section 9 10 of this Act on June 30, 2004 2006 shall be carried forward and
made available for the same purpose for the fiscal year ending June 30, 2005
2007. The provisions of this section shall be in effect only from July 1,
2003 2005 through June 30, 2005 2007.

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8 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LEGAL 10 RESEARCH SPECIALIST NEW HIRE REQUIREMENT. Any new hire for the Class Code 11 9109, Legal Research Specialist, Grade 25 positions as established in Section 12 <u>8 9</u> herein must first have prior approval of the Personnel Subcommittee of 13 the Arkansas Legislative Council or Joint Budget Committee.

14 Determining the maximum number of employees and the maximum amount of 15 appropriation and general revenue funding for a state agency each fiscal year 16 is the prerogative of the General Assembly. This is usually accomplished by 17 delineating such maximums in the appropriation act(s) for a state agency and the general revenue allocations authorized for each fund and fund account by 18 19 amendment to the Revenue Stabilization law. Further, the General Assembly 20 has determined that the Administrative Office of the Courts may operate more 21 efficiently if some flexibility is provided to the Administrative Office of 22 the Courts authorizing broad powers under this Section. Therefore, it is both 23 necessary and appropriate that the General Assembly maintain oversight by requiring prior approval of the Legislative Council or Joint Budget Committee 24 25 as provided by this section. The requirement of approval by the Legislative 26 Council or Joint Budget Committee is not a severable part of this section. 27 If the requirement of approval by the Legislative Council or Joint Budget 28 Committee is ruled unconstitutional by a court of competent jurisdiction, 29 this entire section is void.

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31 SECTION 31. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 32 by this act shall be limited to the appropriation for such agency and funds 33 made available by law for the support of such appropriations; and the 34 restrictions of the State Procurement Law, the General Accounting and 35 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 36 Procedures and Restrictions Act, or their successors, and other fiscal

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1 control laws of this State, where applicable, and regulations promulgated by 2 the Department of Finance and Administration, as authorized by law, shall be 3 strictly complied with in disbursement of said funds.

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5 SECTION 32. LEGISLATIVE INTENT. It is the intent of the General Assembly 6 that any funds disbursed under the authority of the appropriations contained 7 in this act shall be in compliance with the stated reasons for which this act 8 was adopted, as evidenced by the Agency Requests, Executive Recommendations 9 and Legislative Recommendations contained in the budget manuals prepared by 10 the Department of Finance and Administration, letters, or summarized oral 11 testimony in the official minutes of the Arkansas Legislative Council or 12 Joint Budget Committee which relate to its passage and adoption.

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14 <u>SECTION 33. EMERGENCY CLAUSE.</u> It is found and determined by the General

15 Assembly, that the Constitution of the State of Arkansas prohibits the

16 <u>appropriation of funds for more than a two (2) year period; that the</u> 17 effectiveness of this Act on July 1, 2005 is essential to the operation

17 <u>effectiveness of this Act on July 1, 2005 is essential to the operation of</u> 18 the agency for which the appropriations in this Act are provided, and that in

19 the event of an extension of the Regular Session, the delay in the effective

20 date of this Act beyond July 1, 2005 could work irreparable harm upon the

17

21 proper administration and provision of essential governmental programs.

22 Therefore, an emergency is hereby declared to exist and this Act being

23 necessary for the immediate preservation of the public peace, health and

24 safety shall be in full force and effect from and after July 1, 2005.

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