

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005
4

As Engrossed: S3/10/05

A Bill

SENATE BILL 241

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE OFFICE OF
11 *THE GOVERNOR FOR FISCAL YEAR ENDING JUNE 30, 2005*
12 *AND FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2007;*
13 AND FOR OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE OFFICE OF THE GOVERNOR
17 *APPROPRIATION FOR THE FISCAL YEAR ENDING*
18 *JUNE 30, 2005 AND FOR THE 2005-2007*
19 *BIENNIUM.*
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the Office of the Governor for the 2005-2007 biennium, the following maximum
26 number of regular employees whose salaries shall be governed by the
27 provisions of the Uniform Classification and Compensation Act (Arkansas Code
28 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
29 Provided, however, that any position to which a specific maximum annual
30 salary is set out herein in dollars, shall be exempt from the provisions of
31 said Uniform Classification and Compensation Act. All persons occupying
32 positions authorized herein are hereby governed by the provisions of the
33 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
34 or its successor.
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36 Maximum Annual



| Item No. | Class Code | Title | Maximum No. of Employees | Salary Rate Fiscal Years 2005-2006 | Salary Rate Fiscal Years 2006-2007 |
|----------|------------|-------------------------------------|--------------------------|------------------------------------|------------------------------------|
| (1) | 7059 | GOV OFC EXECUTIVE SECRETARY | 1 | \$105,416 | \$107,907 |
| (2) | 9471 | GOV OFC SR MANAGEMENT ASSISTANT III | 1 | \$ 98,660 | \$101,050 |
| (3) | 7102 | GOV OFC SR MANAGEMENT ASSISTANT II | 2 | \$93,538 | \$95,851 |
| (4) | 7060 | GOV OFC SR MGMT ASST | 1 | \$88,963 | \$91,203 |
| (5) | 7277 | GOV OFC SR EXECUTIVE ASSISTANT | 6 | \$79,803 | \$81,869 |
| (6) | 7474 | GOV OFC-EXECUTIVE ASST II | 1 | \$68,315 | \$70,162 |
| (7) | 7278 | GOV OFC EXECUTIVE ASSISTANT II | 1 | \$68,307 | \$70,154 |
| (8) | 7163 | GOV OFC EXEC ASST I | 1 | \$67,113 | \$68,938 |
| (9) | 7301 | GOV OFC MGT SPECIALIST II | 2 | \$63,845 | \$65,608 |
| (10) | 7279 | GOV OFC SPECIAL ASSISTANT III | 1 | \$63,845 | \$65,608 |
| (11) | 7067 | GOV OFC EXECUTIVE ASSISTANT I | 4 | \$63,845 | \$65,608 |
| (12) | 7280 | GOV OFC SPECIAL ASSISTANT II | 5 | \$55,758 | \$57,367 |
| (13) | 7281 | GOV OFC MGT SPECIAL ASSISTANT I | 2 | \$51,724 | \$53,256 |
| (14) | 7073 | GOV OFC SECRETARY TO THE GOVERNOR | 1 | \$48,102 | \$49,545 |
| (15) | 7476 | GOV OFC - MANAGEMENT ASSISTANT I | 2 | \$47,023 | \$48,433 |
| (16) | 7065 | GOV OFC MANAGER OFFICER ADMIN | 1 | \$45,811 | \$47,185 |
| (17) | 9472 | GOV OFC GRANTS COORDINATOR | 1 | \$44,900 | \$46,247 |
| (18) | 7076 | GOV OFC ADMIN ASSISTANT III | 5 | \$44,085 | \$45,407 |
| (19) | 7071 | GOV OFC MANAGEMENT ASSISTANT I | 1 | \$40,081 | \$41,283 |
| (20) | 7282 | GOV OFC ADMINISTRATIVE ASSISTANT | 1 | \$37,618 | \$38,746 |
| (21) | 7475 | GOV OFC - SECRETARY | 1 | \$35,855 | \$36,930 |
| (22) | 7078 | GOV OFC ADMIN ASSISTANT II | 1 | \$35,855 | \$36,930 |
| (23) | 7070 | GOV OFC MANAGEMENT ASSISTANT | 1 | \$35,501 | \$36,566 |
| (24) | 7135 | GOV OFC ADMIN ASST II | 3 | \$33,549 | \$34,555 |
| (25) | 7132 | GOV OFC - SECRETARY | 5 | \$32,915 | \$33,902 |
| (26) | 7072 | GOV OFC ADMIN ASSISTANT I | 6 | \$32,915 | \$33,902 |
| (27) | 9473 | GOV OFC ADMIN ASSISTANT | <u>2</u> | \$31,117 | \$32,050 |
| | | <i>MAX. NO. OF EMPLOYEES</i> | <i>59</i> | | |

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33 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
34 Office of the Governor for the 2005-2007 biennium, the following maximum
35 number of part-time or temporary employees, to be known as "Extra Help",
36 payable from funds appropriated herein for such purposes: three (3)

temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Office of the Governor, to be payable from the State Central Services Fund, for personal services and operating expenses of the Office of the Governor for the biennial period ending June 30, 2007, the following:

| ITEM NO. | FISCAL YEARS | |
|---------------------------------|---------------------|---------------------|
| | 2005-2006 | 2006-2007 |
| (01) REGULAR SALARIES | \$ 3,155,261 | \$ 3,242,953 |
| (02) EXTRA HELP | 8,500 | 8,500 |
| (03) PERSONAL SERVICES MATCHING | 818,765 | 835,192 |
| (04) MAINT. & GEN. OPERATION | | |
| (A) OPER. EXPENSE | 462,731 | 462,731 |
| (B) CONF. & TRAVEL | 65,000 | 65,000 |
| (C) PROF. FEES | 14,000 | 14,000 |
| (D) CAP. OUTLAY | 8,000 | 8,000 |
| (E) DATA PROC. | <u>116,000</u> | <u>116,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$ 4,648,257</u> | <u>\$ 4,752,376</u> |

SECTION 4. REGULAR SALARIES - OPERATIONS. There is hereby established for the Office of the Governor for the fiscal year ending June 30, 2005, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

| | |
|----------------|-----------------------|
| | <i>Maximum Annual</i> |
| <i>Maximum</i> | <i>Salary Rate</i> |

| Item | Class | No. of | Fiscal Year |
|------|--|-----------|-------------|
| No. | Code Title | Employees | 2004-2005 |
| (1) | 9471 GOV OFC SR MANAGEMENT ASSISTANT III | 1 | \$98,660 |
| (2) | GOV OFC MGT SPECIALIST II | 1 | \$63,845 |
| (3) | 9472 GOV OFC GRANTS COORDINATOR | 1 | \$44,900 |
| (4) | 9473 GOV OFC ADMIN ASSISTANT | <u>2</u> | \$31,117 |
| | MAX. NO. OF EMPLOYEES | 5 | |

SECTION 5. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Office of the Governor, to be payable from the State Central Services Fund, for personal services and operating expenses of the Office of the Governor for the fiscal year ending June 30, 2005, the following:

| ITEM | FISCAL YEAR |
|------------------------------|-------------------|
| NO. | 2004-2005 |
| (01) REGULAR SALARIES | \$ 82,970 |
| (02) EXTRA HELP | 0 |
| (03) PERSONAL SERV MATCH | 21,150 |
| (04) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 21,930 |
| (B) CONF. & TRAVEL | 5,000 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$ 131,050</u> |

SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER. Any unexpended balance of appropriation provided in this Act, excluding Regular Salaries, which remains at the close of the fiscal year ending June 30, ~~2004~~ 2006, shall be transferred forward and made available for the same purpose for the fiscal year ending June 30, ~~2005~~ 2007.

The provisions of this section shall be in effect only from July 1, ~~2003~~ 2005 through June 30, ~~2005~~ 2007.

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE

1 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
2 PROVISION. After receiving approval from the Chief Fiscal Officer of the
3 State, and prior review by the Arkansas Legislative Council, the Agency is
4 authorized to transfer appropriation from any line item authorized in Section
5 3 Appropriation - Operations of the Governor's Office in this Act to any
6 other line item authorized in Section 3.

7 The provisions of this section shall be in effect only from July 1, ~~2003~~
8 2005 through June 30, ~~2005~~ 2007.

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10 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
11 by this act shall be limited to the appropriation for such agency and funds
12 made available by law for the support of such appropriations; and the
13 restrictions of the State Procurement Law, the General Accounting and
14 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
15 Procedures and Restrictions Act, or their successors, and other fiscal
16 control laws of this State, where applicable, and regulations promulgated by
17 the Department of Finance and Administration, as authorized by law, shall be
18 strictly complied with in disbursement of said funds.

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20 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly
21 that any funds disbursed under the authority of the appropriations contained
22 in this act shall be in compliance with the stated reasons for which this act
23 was adopted, as evidenced by the Agency Requests, Executive Recommendations
24 and Legislative Recommendations contained in the budget manuals prepared by
25 the Department of Finance and Administration, letters, or summarized oral
26 testimony in the official minutes of the Arkansas Legislative Council or
27 Joint Budget Committee which relate to its passage and adoption.

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29 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General
30 Assembly, that the Constitution of the State of Arkansas prohibits the
31 appropriation of funds for more than a two (2) year period; that the
32 effectiveness of this Act on July 1, 2005 is essential to the operation of
33 the agency for which the appropriations in this Act are provided; with the
34 exception that Section 4 and Section 5 in this Act shall be in full force and
35 effect from and after the date of its passage and approval, and that in the
36 event of an extension of the Regular Session, the delay in the effective date

1 of this Act beyond July 1, 2005, with the exception that Section 4 and
2 Section 5 in this Act shall be in full force and effect from and after the
3 date of its passage and approval, could work irreparable harm upon the proper
4 administration and provision of essential governmental programs. Therefore,
5 an emergency is hereby declared to exist and this Act being necessary for the
6 immediate preservation of the public peace, health and safety shall be in
7 full force and effect from and after July 1, 2005; with the exception that
8 Section 4 and Section 5 in this Act shall be in full force and effect from
9 and after the date of its passage and approval.

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11 /s/ Joint Budget Committee
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