

State of Arkansas
85th General Assembly
Regular Session, 2005

A Bill

SENATE BILL 243

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
SERVICES AND OPERATING EXPENSES FOR THE
DEPARTMENT OF HUMAN SERVICES - DIVISION OF STATE
SERVICES FOR THE BLIND FOR THE BIENNIAL PERIOD
ENDING JUNE 30, 2007; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF HUMAN
SERVICES - DIVISION OF STATE SERVICES
FOR THE BLIND APPROPRIATION FOR THE
2005-2007 BIENNIUM.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the
Department of Human Services - Division of State Services for the Blind for
the 2005-2007 biennium, the following maximum number of regular employees
whose salaries shall be governed by the provisions of the Uniform
Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or
its successor, and all laws amendatory thereto. Provided, however, that any
position to which a specific maximum annual salary is set out herein in
dollars, shall be exempt from the provisions of said Uniform Classification
and Compensation Act. All persons occupying positions authorized herein are
hereby governed by the provisions of the Regular Salaries Procedures and
Restrictions Act (Arkansas Code §21-5-101), or its successor.



Item	Class	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years	
				2005-2006	2006-2007
(1)	9700	DHS DEP DIR-SVCS FOR THE BLIND	1	\$91,223	\$93,501
(2)	8953	DHS ASST DEP DIR SVCS F/T BLIND	1	\$71,802	\$73,716
(3)	904Z	REHAB PROGRAM ADMINISTRATOR	2	GRADE 22	
(4)	660Z	DSB VENDING FACILITY PROG ADMR	1	GRADE 22	
(5)	M066	REHAB FIELD SUPERVISOR	3	GRADE 21	
(6)	R306	REHAB PROG & PLAN DIR	4	GRADE 21	
(7)	R266	MANAGEMENT PROJECT ANALYST II	1	GRADE 20	
(8)	M127	SR REHABILITATION COUNSELOR	13	GRADE 20	
(9)	E114	STAFF DEVELOPMENT COORDINATOR	1	GRADE 20	
(10)	E007	SR REHAB TEACHER F/T BLIND	12	GRADE 20	
(11)	E009	SR ORIENTATION & MOBILITY SPEC	1	GRADE 20	
(12)	E047	REHAB TEACHER FOR THE BLIND	2	GRADE 19	
(13)	E076	VOCATIONAL INSTRUCTOR III	1	GRADE 19	
(14)	A111	ACCOUNTANT	1	GRADE 18	
(15)	W030	RECORDS MANAGEMENT ANALYST II	2	GRADE 18	
(16)	R010	ADMINISTRATIVE ASSISTANT II	6	GRADE 17	
(17)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	1	GRADE 15	
(18)	A108	ACCOUNTING TECHNICIAN II	2	GRADE 15	
(19)	K021	REHABILITATION ASSISTANT II	16	GRADE 14	
(20)	K174	BRAILLE & RECORDING SPECIALIST	1	GRADE 14	
(21)	K153	SECRETARY II	<u>2</u>	GRADE 13	
		MAX. NO. OF EMPLOYEES	74		

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Human Services - Division of State Services for the Blind for the 2005-2007 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: fourteen (14) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Human Services - Division of State Services for the Blind, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Division of State Services for the Blind for the biennial period ending June 30, 2007, the following:

ITEM	FISCAL YEARS	
NO.	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 2,595,415	\$ 2,672,292
(02) EXTRA HELP	42,900	42,900
(03) PERSONAL SERVICES MATCHING	799,375	814,490
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	671,928	671,928
(B) CONF. & TRAVEL	20,000	20,000
(C) PROF. FEES	183,500	183,500
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(05) PURCHASE OF SERVICES	<u>2,122,058</u>	<u>2,122,058</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 6,435,176</u>	<u>\$ 6,527,168</u>

SECTION 4. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 5. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by

1 the Department of Finance and Administration, letters, or summarized oral
2 testimony in the official minutes of the Arkansas Legislative Council or
3 Joint Budget Committee which relate to its passage and adoption.

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5 SECTION 6. EMERGENCY CLAUSE. It is found and determined by the General
6 Assembly, that the Constitution of the State of Arkansas prohibits the
7 appropriation of funds for more than a two (2) year period; that the
8 effectiveness of this Act on July 1, 2005 is essential to the operation of
9 the agency for which the appropriations in this Act are provided, and that in
10 the event of an extension of the Regular Session, the delay in the effective
11 date of this Act beyond July 1, 2005 could work irreparable harm upon the
12 proper administration and provision of essential governmental programs.
13 Therefore, an emergency is hereby declared to exist and this Act being
14 necessary for the immediate preservation of the public peace, health and
15 safety shall be in full force and effect from and after July 1, 2005.