## Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas As Engrossed: S2/21/05 A Bill 2 85th General Assembly SENATE BILL 261 Regular Session, 2005 3 4 By: Joint Budget Committee 5 6 7 For An Act To Be Entitled 8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL 9 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS 10 11 LEGISLATIVE COUNCIL, THE BUREAU OF LEGISLATIVE RESEARCH, AND THE INTERIM COMMITTEES OF THE 12 ARKANSAS GENERAL ASSEMBLY FOR THE BIENNIAL PERIOD 13 ENDING JUNE 30, 2007; AND FOR OTHER PURPOSES. 14 15 16 Subtitle 17 AN ACT FOR THE BUREAU OF LEGISLATIVE 18 19 RESEARCH AND THE LEGISLATIVE COUNCIL APPROPRIATION FOR THE 2005-2007 20 21 BIENNIUM. 22 23 24 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 25 26 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for 27 the Bureau of Legislative Research of the Legislative Council for the 2005-28 2007 biennium, the following maximum number of regular employees, the grades 29 to be assigned to the respective positions, and the maximum annual salaries for each such position. The maximum annual salary for the position assigned 30 to grades shall be determined in accordance with, but shall not exceed the 31 32 maximum annual amount for the grade assigned herein, as established in 33 Arkansas Code 21-5-209. Except for the purpose of determining the maximum annual salary rate, which is to be applicable to each of the positions to 34 35 which a salary grade is assigned hereinafter, in accordance with the provisions of Arkansas Code 21-5-209, all positions set forth herein shall be 36

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1 exempt from other provisions of the Uniform Classification and Compensation

Act, or its successor, but shall not be exempt from the provisions of the

3 Regular Salaries Procedures and Restrictions Act, or its successor.

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5					Maximum	Annual
6				Maximum	Salary Rate	
7	Item	Class		No. of	Fiscal	Years
8	No.	Code	Title	Employees	2005-2006	2006-2007
9	(1)	9147	DIRECTOR, BUREAU OF LEGIS RESEARC	Н 1	130,057	132,918
10	(2)	9148	ASSISTANT DIRECTOR	2	125,593	128,387
11	(3)	9149	ADMIN., BUDGET & FISCAL REVIEW	1	101,499	103,931
12	(4)	9150	ADMIN., LEGAL STAFF	1	101,499	103,931
13	(5)	9187	ADMIN., LEGIS COMMITTEE STAFF	1	101,499	103,931
14	(6)	9152	ADMIN., PERSONNEL REVIEW	1	101,499	103,931
15	(7)	9337	ADMIN., LEG. INFORMATION TECHNOLO	GY 1	101,499	103,931
16	(8)	9153	ADMIN., PERFORMANCE BUDGET	1	96,460	98,817
17	(9)	9151	ADMIN., ECONOMIC & TAX POLICY	1	90,257	92,521
18	(10)	9158	NETWORK PLANNING COORDINATOR	1	GRADE	26
19	(11)	9267	APPLICATIONS DEVELOPMENT MGR.	1	GRADE	26
20	(12)	9334	SENIOR LEGISLATIVE ATTORNEY	2	GRADE	26
21	(13)	9159	LEGISLATIVE ATTORNEY	7	GRADE	25
22	(14)	9161	PROGRAM ANALYST	1	GRADE	25
23	(15)	9338	LEGISLATIVE DATABASE ADMINISTRATO	R 1	GRADE	25
24	(16)	9157	SENIOR LEGISLATIVE ANALYST	10	GRADE	24
25	(17)	9336	SENIOR PC SUPPORT SPECIALIST	2	GRADE	24
26	(18)	9162	SPECIAL PROJECTS ANALYST	1	GRADE	22
27	(19)	9163	ADMINISTRATIVE COORDINATOR	1	GRADE	22
28	(20)	9164	DIRECTOR'S EXECUTIVE ASSISTANT	1	GRADE	22
29	(21)	9165	LEGISLATIVE ANALYST	24	GRADE	22
30	(22)	9166	PC SUPPORT SPECIALIST	5	GRADE	22
31	(23)	9170	BUREAU FISCAL OFFICER	1	GRADE	22
32	(24)	9168	ASSISTANT TO ASSISTANT DIRECTOR	2	GRADE	21
33	(25)	9339	BLR ASSISTANT FISCAL OFFICER	1	GRADE	20
34	(26)	9167	LEGISLATIVE ADMIN ASSISTANT	8	GRADE	20
35	(27)	9340	PROOFING SUPERVISOR	1	GRADE	20
36	(28)	9169	LEGISLATIVE RESEARCH ASSISTANT	1	GRADE	19

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1	(29)	9171	REFERENCE ANALYST	1	GRADE	18
2	(30)	9172	ADMINISTRATIVE ASSISTANT II	7	GRADE	18
3	(31)	9173	OFFICE SERVICES SUPERVISOR	1	GRADE	18
4	(32)	9174	LEGIS MICRO / PHOTO SUPERVISOR	1	GRADE	17
5	(33)	9176	LEGISLATIVE COMMITTEE SECRETARY	11	GRADE	17
6	(34)	9175	DATA CONTROL CLERK	1	GRADE	16
7	(35)	9177	COMMUNICATIONS SYSTEM MGR	1	GRADE	13
8	(36)	9191	LEGISLATIVE CLERICAL SPECIALIST	1	GRADE	11
9	(37)	9179	FACILITIES COORDINATOR	1	GRADE	10
10	**	SENIOR	CAREER SERVICE POSITIONS**			
11	(38)	9335	SENIOR LEGS ANALYST-SR CAREER SERV	1	GRADE	25
12	(39)	9183	ADMINISTRATIVE COORD-SR CAREER SERV	1	GRADE	25
13	(40)	9184	DIR'S EXEC. ASST-SR CAREER SERV	1	GRADE	25
14	(41)	9160	LEGISLATIVE ANALYST-SR CAREER SERV	5	GRADE	24
15	(42)	9185	LEGIS MICRO/PHOTO SUPV-SR CAREER SERV	1	GRADE	20
16	**	****C(	ONTINGENCY POSITIONS*****			
17	(43)	9159	LEGISLATIVE ATTORNEY	1	GRADE	25
18	(44)	9157	SENIOR LEGISLATIVE ANALYST	1	GRADE	24
19	(45)	9189	NETWORK CONTROL TECHNICIAN	1	GRADE	22
20	(46)	9190	APPLICATIONS / TEXT PROGRAMMER	2	GRADE	22
21	(47)	9165	LEGISLATIVE ANALYST	5	GRADE	22
22	(48)	9172	ADMINISTRATIVE ASSISTANT II	5	GRADE	18
23	(49)	9191	LEGISLATIVE CLERICAL SPECIALIST	2	GRADE	11
24		MAX. I	NO. OF EMPLOYEES	132		

 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Bureau of Legislative Research of the Legislative Council for the 2005-2007 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twenty-five (25) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Bureau of Legislative Research of the Legislative Council, to be payable As Engrossed: S2/21/05 SB261

1 from the State Central Services Fund, for personal services and operating

2 expenses of the Bureau of Legislative Research and the Legislative Council

3 for the biennial period ending June 30, 2007, the following:

5	ITEM	FISC	AL YEARS
6	NO.	2005-2006	2006-2007
7	(01) REGULAR SALARIES	\$ 8,222,539	\$ 8,447,918
8	(O2) EXTRA HELP	70,000	70,000
9	(03) PERSONAL SERVICES MATCHING	2,058,669	2,100,932
10	(04) MAINT. & GEN. OPERATION		
11	(A) OPER. EXPENSE	908,845	700,167
12	(B) CONF. & TRAVEL	195,830	195,830
13	(C) PROF. FEES	425,295	425,295
14	(D) CAP. OUTLAY	400,000	400,000
15	(E) DATA PROC.	262,012	262,012
16	(05) CONTINGENCY	1,563,480	1,563,480
17	(06) COMMITTEE ROOMS	105,063	105,063
18	TOTAL AMOUNT APPROPRIATED	<u>\$ 14,211,733</u>	\$ 14,270,697

SECTION 4. APPROPRIATION - INTERIM COMMITTEE STUDY EXPENSES. There is hereby appropriated, to the Bureau of Legislative Research of the Legislative Council Disbursing Officer, to be payable from the State Central Services Fund, for study expenses of the Ad Interim Committees of the Arkansas General Assembly for the biennial period ending June 30, 2007, the following:

26	6 ITEM			FISCA	AL YEARS	
27	NO.			2005-2006	2006-2007	
28	(01)	INTERIM COMMITTEE STUDY EXPENSES	\$	271,060	\$ 271,060	

SECTION 5. APPROPRIATION - INTERIM COMMITTEE EXPENSES. There is hereby appropriated, to the Bureau of Legislative Research of the Legislative Council Disbursing Officer, to be payable from the State Central Services Fund, for paying per diem, expenses and mileage to members of the Arkansas General Assembly attending regular and special meetings and other committee related activities of the Ad Interim Committees of the Arkansas General Assembly, and for out-of-state travel expenses for committee staff as

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1 approved by the appropriate committee for the biennial period ending June 30, 2 2007, the following: 3 4 ITEM FISCAL YEARS 5 NO. 2005-2006 2006-2007 6 (01) PER DIEM, EXPENSES, AND MILEAGE FOR MEMBERS OF THE ARKANSAS GENERAL 7 8 ASSEMBLY AD INTERIM COMMITTEES \$ 1,419,199 \$ 1,419,199 9 (02) OUT-OF-STATE TRAVEL OF INTERIM COMMITTEE MEMBERS AND COMMITTEE STAFF 10 11 WHO ARE AUTHORIZED BY THE APPROPRIATE 12 COMMITTEE 277,197 277,197 13 TOTAL AMOUNT APPROPRIATED 1,696,396 \$ 1,696,396 14 15 SECTION 6. APPROPRIATION - ENERGY COUNCIL. There is hereby appropriated, 16 to the Bureau of Legislative Research of the Legislative Council Disbursing 17 Officer, to be payable from the State Central Services Fund, for paying expenses of members of the Arkansas General Assembly attending meetings of 18 19 the Energy Council and for other associated expenses for the biennial period ending June 30, 2007, the following: 20 21 22 ITEM FISCAL YEARS 23 NO. 2005-2006 2006-2007 24 (01) PAYMENT OF EXPENSES OF MEMBERS 25 AND OTHER EXPENSES 65,806 \$ 65,806 26 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 28 29 PROVISION. Any unexpended balance of any appropriation provided in this Act 30 which remains at the close of the fiscal year ending June 30, 2004 2006, shall be transferred forward and made available for the same purpose for the 31 32 fiscal year ending June 30, 2005 2007. In the event that unforeseen 33 circumstances arise during the fiscal year ending June 30, 2004 2006 such 34 that any appropriations made available for that year are insufficient, the 35 Director of the Bureau of Legislative Research of the Legislative Council 36 shall certify the amount thereof to the Chief Fiscal Officer of the State,

- 1 who upon receipt of the certification, shall transfer the amount so certified
- 2 from the appropriation authorized for the fiscal year ending June 30, 2005
- 3 2007 to the appropriate appropriations for the fiscal year ending June 30,
- 4 2004 2006. The provisions of this section shall be in effect only from July
- 5 1, 2003 2005 through June 30, 2005 2007.

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- 7 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 9 PROVISION - LINE ITEMS. The Director of the Bureau of Legislative Research
- is hereby authorized to direct the Chief Fiscal Officer of the State to 10
- 11 transfer appropriation between line items within appropriations and also
- 12 between the appropriations made by this Act in such amounts as determined
- necessary in either fiscal year of the 2003-05 2005-07 biennium. The 13
- 14 provisions of this section shall be in effect only from July 1, 2003 2005
- 15 through June 30, 2005 2007.

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- 17 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 18
- CONTINGENCY POSITIONS RESTRICTIONS. The positions authorized as 19
- Contingency in this Act shall be filled only in the event that programs are 20
- 21 required to be implemented that were not contemplated at the time of the
- 22 submission by the Bureau of Legislative Research of its <del>2003-05</del> 2005-07
- 23 biennial budget request to the Arkansas Legislative Council. The provisions
- 24 of this section shall be in effect only from July 1, 2003 2005 through June
- 25 30, <del>2005</del> 2007.

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- SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 27
- 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SENIOR
- 29 CAREER SERVICE POSITIONS. The positions authorized in this Act as "Senior
- 30 Career Service Positions" shall be utilized only for those incumbents on June
- 30, 1997 who would otherwise be unable to obtain the pay increases approved 31
- 32 by the Director of the Bureau of Legislative Research due to the exceptional
- 33 tenure and circumstances of the incumbents. In the event that the employee
- 34 being paid from a "Senior Career Service Position" is no longer employed by
- 35 the Bureau of Legislative Research, the position shall remain vacant. As
- 36 long as any "Senior Career Service Position" is filled, a position with the

1 same title authorized as a regular employee in Section 1 shall not be filled.

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- 3 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COST OF
- 5 LIVING INCREASES. Employees of the Bureau of Legislative Research assigned
- 6 to positions having a labor grade shall be eligible for cost-of-living
- 7 increases on July 1,  $\frac{2003}{2005}$  2005 and July 1,  $\frac{2004}{2006}$  2006 in an amount equal to
- 8 that granted to all other state agency, board, commission or institution of
- 9 higher education employees on those dates. Any additional adjustments in
- 10 annual salary rates for Bureau employees, labor market adjustments, merit pay
- 11 adjustments or employee retention or recruitment requirements shall be made
- 12 at the discretion of the Director of the Bureau.
- 13 The provisions of this section shall be in effect only from July 1, 2003
- 14 <u>2005</u> through June 30, <del>2005</del> <u>2007</u>.

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- 16 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 18 DISBURSING OFFICER. The Director of the Bureau of Legislative Research of the
- 19 Legislative Council shall be the disbursing officer for the funds
- 20 appropriated by this Act, including the Interim Committee Study Expenses and
- 21 all expenditures from the appropriations provided by this Act shall be in
- 22 accordance with procedures established by the Legislative Council and in
- 23 accordance with appropriate law.
- 24 The provisions of this section shall be in effect only from July 1, 2003
- 25 2005 through June 30, <del>2005</del> 2007.

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- 27 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 29 PERFORMANCE REWARDS. The Director of the Bureau of Legislative Research may
- 30 implement a program to reward employees of the bureau for exceptional service
- 31 similar to the state Career Ladder Incentive Plan bonus program authorized by
- 32 Arkansas Code 21-5-1101. The plan shall be approved by the Legislative
- 33 Council prior to its implementation. The provisions of this section shall be
- 34 in effect only from July 1, 2003 2005 through June 30, 2005 2007.

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36 SECTION 14. SPECIAL LANGUAGE. Arkansas Code § 10-2-215 is amended to

- 1 read as follows:
- 2 10-2-215. Additional compensation for committee chairs and cochairs.
- 3 (a) In addition to the expense allowance provided by § 10-2-212 and all
- 4 laws amendatory and supplemental thereto, the chair of each of the standing,
- 5 select, and joint committees of either house of the General Assembly, the
- 6 cochairs of the Legislative Council and the cochairs of the Legislative Joint
- 7 Auditing Committee, the Speaker Designate of the House of Representatives,
- 8 the House chairs of the Review/PEER Subcommittee, and the Personnel
- 9 Subcommittee, the Claims Subcommittee, and the Special Language Subcommittee
- 10 of the Joint Budget Committee, and the cochair of any committee of the
- 11 General Assembly which does not function during the legislative session shall
- 12 be eligible to receive an additional two thousand four hundred dollars
- 13 (\$2,400) per year and the chair of each subcommittee of each standing
- 14 committee of either house shall be eligible to receive an additional one
- 15 thousand two hundred dollars (\$1,200) per year.
- 16 (b) This additional allowance shall be paid from the same funds and
  17 appropriation and in the same manner as provided for the allowances
  18 authorized by § 10-2-212 and all laws amendatory and supplemental thereto.

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- SECTION 15. SPECIAL LANGUAGE. Arkansas Code § 10-3-301(g), concerning subcommittees of the Joint Budget Committee, is amended to read as follows:
- 22 (g) The House chairs and vice chairs of the Review/PEER Subcommittee, and the Personnel Subcommittee, and the Claims Subcommittee of the Joint Budget Committee shall serve on the corresponding subcommittees of the Legislative
- 25 Council as ex officio nonvoting members.

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- SECTION 16. SPECIAL LANGUAGE. Arkansas Code § 10-3-502, concerning the membership of the Legislative Council, is amended to read as follows:
- 29 (d) The chairs of the Personnel Subcommittee, the Review Subcommittee,
  30 and the Performance Evaluation and Expenditure Review Subcommittee, and
  31 Claims Subcommittee of the Legislative Council shall serve as ex officio
  32 nonvoting members of the corresponding Joint Budget Committee subcommittees.

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34 SECTION 17. SPECIAL LANGUAGE. Arkansas Code § 10-3-507, concerning 35 presession budget hearings, is amended to add an additional subsection to 36 read as follows:

1 (d) The House chair of the Special Language Subcommittee of the Joint 2 Budget Committee shall serve on the corresponding subcommittee of the Legislative Council/Joint Budget Committee presession budget hearings as ex 3 4 officio nonvoting members. 5 6 SECTION 18. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds 7 8 made available by law for the support of such appropriations; and the 9 restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 10 11 Procedures and Restrictions Act, or their successors, and other fiscal 12 control laws of this State, where applicable, and regulations promulgated by 13 the Department of Finance and Administration, as authorized by law, shall be 14 strictly complied with in disbursement of said funds. 15 16 SECTION 19. LEGISLATIVE INTENT. It is the intent of the General Assembly 17 that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act 18 19 was adopted, as evidenced by the Agency Requests, Executive Recommendations 20 and Legislative Recommendations contained in the budget manuals prepared by 21 the Department of Finance and Administration, letters, or summarized oral 22 testimony in the official minutes of the Arkansas Legislative Council or 23 Joint Budget Committee which relate to its passage and adoption. 24 25 SECTION 20. EMERGENCY CLAUSE. It is found and determined by the General 26 Assembly, that the Constitution of the State of Arkansas prohibits the 27 appropriation of funds for more than a two (2) year period; that the 28 effectiveness of this Act on July 1, 2005 is essential to the operation of 29 the agency for which the appropriations in this Act are provided, and that in 30 the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 2005 could work irreparable harm upon the 31 32 proper administration and provision of essential governmental programs. 33 Therefore, an emergency is hereby declared to exist and this Act being 34 necessary for the immediate preservation of the public peace, health and 35 safety shall be in full force and effect from and after July 1, 2005.

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1	/s/ Joint Budget Committee
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