Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: S3/9/05		
2	85th General Assembly	A Bill		
3	Regular Session, 2005		SENATE BILL	267
4				
5	By: Joint Budget Committee			
6				
7				
8		For An Act To Be Entitled		
9	AN ACT	TO MAKE AN APPROPRIATION FOR PERSONAL		
10	SERVICE	S AND OPERATING EXPENSES FOR THE		
11	DEPARTM	MENT OF HUMAN SERVICES - DIVISION OF		
12	DEVELOF	PMENTAL DISABILITIES SERVICES FOR THE		
13	BIENNIA	L PERIOD ENDING JUNE 30, 2007; AND FOR		
14	OTHER F	PURPOSES.		
15				
16				
17		Subtitle		
18	AN A	CT FOR THE DEPARTMENT OF HUMAN		
19	SERV	ICES - DIVISION OF DEVELOPMENTAL		
20	DISA	BILITIES SERVICES APPROPRIATION FOR		
21	THE	2005-2007 BIENNIUM.		
22				
23				
24	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKANS	SAS:	
25				
26	SECTION 1. REGULAR	SALARIES. There is hereby established	l for the	
27	Department of Human S	ervices - Division of Developmental Dis	abilities	
28	Services for the 2005	-2007 biennium, the following maximum n	number of regul	.ar
29	employees whose salar	ies shall be governed by the provisions	of the Unifor	m
30	Classification and Co	mpensation Act (Arkansas Code §§21-5-20	ol et seq.), or	
31	its successor, and al	l laws amendatory thereto. Provided, h	nowever, that a	ıny
32	position to which a s	pecific maximum annual salary is set ou	ıt herein in	
33	dollars, shall be exe	mpt from the provisions of said Uniform	n Classificatio	n
34	and Compensation Act.	All persons occupying positions author	orized herein a	re
35	hereby governed by th	e provisions of the Regular Salaries Pr	ocedures and	
36	Restrictions Act (Ark	ansas Code §21-5-101), or its successor	:•	

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1						
2					Maximum	Annual
3				Maximum	Salary	Rate
4	Item	Class		No. of	Fiscal	Years
5	No.	Code	Title	Employees	2005-2006	2006-2007
6	(1)	6603	GENERAL PHYSICIAN	7	\$119,887	\$122,595
7	(2)	6601	DENTIST	3	\$119,887	\$122,595
8	(3)	9972	DDS COMMISSIONER	1	\$98,316	\$100,700
9	(4)	8966	DHS DDS SUPT HDC/CONWAY	1	\$90,474	\$92,741
10	(5)	8949	DDS DIR EVAL, PLAN & MGMT SYSTEM	S 1	\$81,859	\$83,964
11	(6)	8969	DHS DDS SUPT HDC	1	\$81,159	\$83,251
12	(7)	8970	DHS DDS SUPT HDC	1	\$81,156	\$83,247
13	(8)	8972	DHS DDS SUPT HDC	1	\$79,209	\$81,263
14	(9)	8968	DHS DDS SUPT HDC	1	\$78 , 527	\$80,569
15	(10)	8967	DHS DDS DIR CLIENT SERVICES	1	\$72,540	\$74,468
16	(11)	8948	DDS ASST DIR PROGRAM MANAGEMENT	1	\$69,501	\$71,371
17	(12)	8035	ASSISTANT DIRECTR CMS	1	\$69,476	\$71,346
18	(13)	8971	DHS DDS SUPT HDC	1	\$68,239	\$70,286
19	(14)	L014	DIRECTOR OF PHARMACY SERVICES	2	GRADE	26
20	(15)	L012	PHARMACIST II	2	GRADE	25
21	(16)	L124	PSYCHOLOGIST	2	GRADE	25
22	(17)	L096	SR PHARMACIST	3	GRADE	24
23	(18)	M178	DHS/DDS ASST SUPT - CONWAY	1	GRADE	23
24	(19)	R184	NURSING SERVICES UNIT MANAGER	6	GRADE	23
25	(20)	R058	DDS PERSONNEL MANAGER	1	GRADE	22
26	(21)	X338	ENGINEER, PE	1	GRADE	22
27	(22)	L078	NURSE SUPERVISOR	13	GRADE	22
28	(23)	A032	AGENCY FISCAL MANAGER	1	GRADE	22
29	(24)	809Z	DHS PLANNING & POLICY DEV COORD	1	GRADE	21
30	(25)	892Z	DHS INSTITUTION BUSINESS MANAGER	6	GRADE	21
31	(26)	697Z	DHS PRGM MANAGER	8	GRADE	21
32	(27)	A008	ACCOUNTING SUPERVISOR II	2	GRADE	21
33	(28)	A251	SR AUDITOR	1	GRADE	21
34	(29)	E023	DHS/DDS LANGUAGE DEVELOP SUPV	1	GRADE	21
35	(30)	E104	DHS/DDS ED & TRNG CONSULTANT	2	GRADE	21
36	(31)	L082	NURSING SERVICES SPECIALIST	3	GRADE	21

1	(32)	L090	OCCUPATIONAL THERAPY SUPERVISOR	1	GRADE 21
2	(33)	L122	PSYCHOLOGICAL EXAMINER II	17	GRADE 21
3	(34)	L030	DIETARY SERVICES DIRECTOR	1	GRADE 21
4	(35)	L019	NUTRITIONIST CONSULTANT	1	GRADE 21
5	(36)	M112	COTTAGE LIFE PROGRAM DIRECTOR	5	GRADE 21
6	(37)	L142	SPEECH PATHOLOGIST SUPV	3	GRADE 21
7	(38)	M046	DHS/DDS TEAM LEADER-CONWAY	5	GRADE 21
8	(39)	R326	QUALITY ASSURANCE COORDINATOR	5	GRADE 21
9	(40)	R488	GRANTS ADMIN SUPV	2	GRADE 21
10	(41)	R266	MANAGEMENT PROJECT ANALYST II	5	GRADE 20
11	(42)	R145	DHS PROGRAM COORDINATOR	4	GRADE 20
12	(43)	X311	DHS/DDS PRGM EVALUATOR SUPV	1	GRADE 20
13	(44)	Y116	MAINTENANCE SYSTEMS SUPV	1	GRADE 20
14	(45)	L140	SPEECH PATHOLOGIST II	15	GRADE 20
15	(46)	M013	DEVELOPMENTAL DISABILITIES SPEC II	44	GRADE 20
16	(47)	M016	SR CHAPLAIN	1	GRADE 20
17	(48)	M116	UTILIZATION REVIEW NURSE	2	GRADE 20
18	(49)	M128	DHS/DDS PRGM COORDINATOR	41	GRADE 20
19	(50)	M140	DHS/DDS TEAM LEADER	3	GRADE 20
20	(51)	M088	SOCIAL WORKER II	5	GRADE 20
21	(52)	L008	SR AUDIOLOGIST	1	GRADE 20
22	(53)	L070	NURSE II	34	GRADE 20
23	(54)	L088	OCCUPATIONAL THERAPIST II	2	GRADE 20
24	(55)	E114	STAFF DEVELOPMENT COORDINATOR	6	GRADE 20
25	(56)	E038	NURSE INSTRUCTOR	2	GRADE 20
26	(57)	G120	PLANT MAINTENANCE COORDINATOR	1	GRADE 20
27	(58)	E026	INSTITUTIONAL INSTRUCTOR SUPERVISOR	2	GRADE 20
28	(59)	B060	MEDICAL TECHNOLOGIST SUPERVISOR	1	GRADE 19
29	(60)	L028	DIETICIAN	2	GRADE 19
30	(61)	L120	PSYCHOLOGICAL EXAMINER I	2	GRADE 19
31	(62)	M086	SOCIAL WORKER I	6	GRADE 19
32	(63)	M154	DHS FIELD REPRESENTATIVE	2	GRADE 19
33	(64)	M044	DHS PRGM CONSULTANT	1	GRADE 19
34	(65)	M057	DHS/DDS FOSTER GRANDPARENT ADMR	1	GRADE 19
35	(66)	R168	GRANTS COORDINATOR II	8	GRADE 19
36	(67)	R030	ASST PERSONNEL MANAGER	1	GRADE 19

1	(68)	W012	MEDICAL RECORDS ADMINISTRATOR	1	GRADE 19
2	(69)	X309	DHS/DDS PRGM EVALUATOR	2	GRADE 19
3	(70)	V040	PURCHASE AGENT II/PURCHASE AGENT	5	GRADE 18
4	(71)	R264	MANAGEMENT PROJECT ANALYST I	3	GRADE 18
5	(72)	M050	RECREATIONAL ACTIVITY LEADER SUPV	3	GRADE 18
6	(73)	L138	SPEECH PATHOLOGIST I	1	GRADE 18
7	(74)	M082	SOCIAL SERVICE WORKER III	19	GRADE 18
8	(75)	M076	SOCIAL SERVICE REPRESENTATIVE III	1	GRADE 18
9	(76)	M078	DHS/DEMS SUPERVISOR	2	GRADE 18
10	(77)	M099	COTTAGE LIFE PROGRAM SUPERVISOR	18	GRADE 18
11	(78)	E037	LIBRARIAN II	2	GRADE 18
12	(79)	E024	INSTITUTIONAL INSTRUCTOR II	23	GRADE 18
13	(80)	H032	FOOD PRODUCTION MANAGER	6	GRADE 18
14	(81)	E050	STAFF DEVELOPMENT SPECIALIST II	2	GRADE 18
15	(82)	E072	TRAINING INSTRUCTOR	1	GRADE 18
16	(83)	E082	VOCATIONAL INSTRUCTOR II	1	GRADE 18
17	(84)	G028	BLDG PLANT MAINTENANCE SUPV II	5	GRADE 18
18	(85)	E086	HABILITATION/REHAB INSTRUCTOR II	135	GRADE 17
19	(86)	E022	INSTITUTIONAL INSTRUCTOR I	1	GRADE 17
20	(87)	B052	MEDICAL TECHNOLOGIST	2	GRADE 17
21	(88)	M102	VOCATIONAL PLAC & EVAL PROG COORD	1	GRADE 17
22	(89)	M095	VOLUNTEER PROGRAM DEVELOPER I	2	GRADE 17
23	(90)	M080	SOCIAL SERVICE WORKER II/SOC SVC WK	4	GRADE 17
24	(91)	R010	ADMINISTRATIVE ASSISTANT II	18	GRADE 17
25	(92)	R190	PERSONNEL OFFICER II	5	GRADE 17
26	(93)	Y107	WELDER	1	GRADE 17
27	(94)	X352	HLTH CARE ANALYST II	2	GRADE 17
28	(95)	Y053	JOURNEYMAN CARPENTER	9	GRADE 17
29	(96)	Y055	JOURNEYMAN ELECTRICIAN	6	GRADE 17
30	(97)	Y057	JOURNEYMAN PAINTER	6	GRADE 17
31	(98)	Y061	JOURNEYMAN PLUMBER	4	GRADE 17
32	(99)	Y065	JOURNEYMAN LOCKSMITH	1	GRADE 17
33	(100)	Y003	AUTO/DIESEL MECHANIC	3	GRADE 17
34	(101)	Y021	STATIONARY ENGINEER	9	GRADE 17
35	(102)	Y039	HEATING & A/C MECHANIC	5	GRADE 17
36	(103)	M141	DHS/DDS TEAM SHIFT COORDINATOR	18	GRADE 16

1	(104)	L153	X-RAY TECH SUPV/X-RAY TECH II	1	GRADE 16
2	(105)	L026	DENTAL HYGIENIST	1	GRADE 16
3	(106)	A053	INSURANCE SPECIALIST II	1	GRADE 16
4	(107)	A063	PAYROLL OFFICER	1	GRADE 15
5	(108)	A108	ACCOUNTING TECHNICIAN II	8	GRADE 15
6	(109)	A155	ICF COORDINATOR	6	GRADE 15
7	(110)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	12	GRADE 15
8	(111)	L115	LPN II/LPTN II	132	GRADE 15
9	(112)	L061	LIFE SKILLS TRAINER SUPERVISOR	62	GRADE 15
10	(113)	L183	OCCUPATIONAL THERAPY ASSISTANT	2	GRADE 15
11	(114)	M048	RECREATIONAL ACTIVITY LEADER II	27	GRADE 15
12	(115)	R009	ADMINISTRATIVE ASSISTANT I	3	GRADE 15
13	(116)	V051	STOREROOM SUPV/STORE SUPV	4	GRADE 15
14	(117)	X350	HLTH CARE ANALYST I	1	GRADE 15
15	(118)	V039	PURCHASE AGENT I/ASST PURCHASE AGEN	4	GRADE 15
16	(119)	L184	DIETETIC TECHNICIAN	1	GRADE 14
17	(120)	M036	FOSTER GRANDPARENT SUPERVISOR	1	GRADE 14
18	(121)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	11	GRADE 14
19	(122)	K117	MEDICAL OR LEGAL SECRETARY	29	GRADE 14
20	(123)	G014	CHDC LAUNDRY OPERATIONS MANAGER	1	GRADE 14
21	(124)	H023	COMMISSARY MANAGER	1	GRADE 14
22	(125)	G139	WATER FILTER/WASTE DISPOS PLNT OPER	3	GRADE 13
23	(126)	H049	SUPERVISOR OF COOKING	5	GRADE 13
24	(127)	G115	NURSERY ASST & GROUNDSKEEPER SUPV	1	GRADE 13
25	(128)	E027	INSTITUTIONAL TEACHER ASSISTANT	88	GRADE 13
26	(129)	E017	INSTITUTION ASSISTANT LIBRARIAN	1	GRADE 13
27	(130)	K153	SECRETARY II	70	GRADE 13
28	(131)	L059	LIFE SKILLS TRAINER II	806	GRADE 13
29	(132)	L091	OCCUPATIONAL THERAPY WORKER	6	GRADE 13
30	(133)	L093	ORTHOTIST AIDE	5	GRADE 13
31	(134)	M067	SOCIAL SERVICE AIDE II	3	GRADE 13
32	(135)	M047	RECREATIONAL ACTIVITY LEADER I	1	GRADE 13
33	(136)	R125	PERSONNEL OFFICER	4	GRADE 13
34	(137)	K089	PERSONNEL ASSISTANT	2	GRADE 12
35	(138)	K039	DOCUMENT EXAMINER II	13	GRADE 12
36	(139)	C013	SWITCHBOARD OPERATOR SUPERVISOR	1	GRADE 12

1	(140)	H047	MEAT CUTTER II/BUTCHER II	1	GRADE 11
2	(141)	L025	DENTAL ASSISTANT	1	GRADE 11
3	(142)	L057	LIFE SKILLS TRAINER I	278	GRADE 11
4	(143)	K155	SECRETARY I	23	GRADE 11
5	(144)	Y001	APPRENTICE TRADESMAN	6	GRADE 11
6	(145)	V029	INVENTORY CONTROL CLERK	1	GRADE 10
7	(146)	K023	CLERICAL ASSISTANT	3	GRADE 10
8	(147)	K037	DOCUMENT EXAMINER I	4	GRADE 10
9	(148)	L097	PHARMACY ASST	2	GRADE 10
10	(149)	H027	COOK II	40	GRADE 10
11	(150)	H005	BAKER II	6	GRADE 10
12	(151)	G013	WAREHOUSE WORKER	3	GRADE 10
13	(152)	G006	MOTOR VEHICLE OPERATOR	5	GRADE 10
14	(153)	C011	SWITCHBOARD OPERATOR II	12	GRADE 09
15	(154)	L105	PHYSICAL THERAPY AIDE	5	GRADE 09
16	(155)	L089	OCCUPATIONAL THERAPY AIDE	1	GRADE 09
17	(156)	Y045	INSTITUTIONAL BEAUTICIAN	3	GRADE 09
18	(157)	L063	LIFE SKILLS TRAINER TRAINEE	8	GRADE 08
19	(158)	G010	LAUNDRY SUPERVISOR	5	GRADE 08
20	(159)	G039	CUSTODIAL SUPV II	4	GRADE 08
21	(160)	G045	EQUIPMENT OPERATOR	11	GRADE 08
22	(161)	G109	BLDG/EQUIP MAINT REPAIRMAN II	21	GRADE 08
23	(162)	H019	CANTEEN SUPERVISOR	2	GRADE 08
24	(163)	H025	COOK I	1	GRADE 08
25	(164)	H053	FOOD SERVICE WORKER III	10	GRADE 08
26	(165)	G177	MAINTENANCE WORKER SUPERVISOR	1	GRADE 07
27	(166)	G191	CLOTHING SHOP OPERATOR	1	GRADE 07
28	(167)	C009	SWITCHBOARD OPERATOR I	4	GRADE 07
29	(168)	K015	OFFICE CLERK	3	GRADE 07
30	(169)	H043	FOOD SERVICE WORKER II	41	GRADE 05
31	(170)	G175	MAINTENANCE WORKER II	6	GRADE 05
32	(171)	Y095	SEAMSTRESS II	1	GRADE 05
33	(172)	V049	STOCK CLERK II	6	GRADE 05
34	(173)	G035	CUSTODIAL WRKR II	81	GRADE 04
35	(174)	G008	LAUNDRY WORKER	27	GRADE 04
36	(175)	Н039	FOOD SERVICE WORKER I	5	GRADE 03

1	(176) G171 CUSTODIAL WRKR I		<u>3</u>	GRADE 03
2	MAX. NO. OF EMPLOYEES	2,5	591	
3				
4	SECTION 2. EXTRA HELP. There is here	eby authorize	ed, for the	e Department of
5	Human Services - Division of Development	tal Disabili	ties Servi	ces for the
6	2005-2007 biennium, the following maximum	um number of	part-time	or temporary
7	employees, to be known as "Extra Help",	payable from	n funds app	propriated
8	herein for such purposes: two hundred	eighty-nine	(289) tempo	orary or part-
9	time employees, when needed, at rates of	f pay not to	exceed the	ose provided in
10	the Uniform Classification and Compensa	tion Act, or	its succes	ssor, or this
11	act for the appropriate classification.			
12				
13	SECTION 3. SPECIAL LANGUAGE. NOT TO	BE INCORPORA	ATED INTO 7	THE ARKANSAS
14	CODE NOR PUBLISHED SEPARATELY AS SPECIAL	L, LOCAL AND	TEMPORARY	LAW. EXTRA
15	HELP - DEVELOPMENTAL DISABILITIES SERVIO	CES. It is he	ereby autho	orized for the
16	Department of Human Services - Division	of Developme	ental Disah	oilities
17	Services for the $\frac{2003-2005}{2005-2007}$ bio	ennium, that	of the ext	ra help
18	positions authorized herein for the Depa	artment of H	ıman Servio	ces - Division
19	of Developmental Disabilities Services,	89 of those	positions,	, when utilized
20	in a manner which is reimbursable under	Title XIX or	other fed	deral funds, are
21	specifically exempt from limitation of 1	hours, either	c by Act or	Regulation.
22	The provisions of this section shall	be in effect	only from	n July 1, 2003
23	2005 through June 30, 2005 2007.			
24				
25	SECTION 4. APPROPRIATION - SPECIAL OF	LYMPICS. The	ce is hereb	y appropriated,
26	to the Department of Human Services - D	ivision of De	evelopmenta	al Disabilities
27	Services, to be payable from the Develop	pmental Disal	oilities Se	ervices Fund
28	Account, for grants to the Arkansas Spec	cial Olympics	s for the h	oiennial period
29	ending June 30, 2007, the following:			
30				
31	ITEM		FISCAL	YEARS
32	_NO.	200	05-2006	2006-2007
33	(01) GRANTS-SPECIAL OLYMPICS	\$	94,459 \$	94,459
34				
35	SECTION 5. APPROPRIATION - OPERATIONS	S. There is l	nereby appı	copriated, to

the Department of Human Services - Division of Developmental Disabilities

1 Services, to be payable from the paying account as determined by the Chief

- 2 Fiscal Officer of the State, for personal services and operating expenses of
- 3 the Department of Human Services Division of Developmental Disabilities
- 4 Services for the biennial period ending June 30, 2007, the following:

5

6	ITEM	FISCAL YEARS				
7	NO.			2005-2006		2006-2007
8	(01)	REGULAR SALARIES	\$	66,819,841	\$	68,875,812
9	(02)	EXTRA HELP		4,178,972		4,178,972
10	(03)	PERSONAL SERVICES MATCHING		23,498,539		23,903,031
11	(04)	OVERTIME		202,360		202,360
12	(05)	EXTRA SALARIES		9,000		9,000
13	(06)	MAINT. & GEN. OPERATION				
14		(A) OPER. EXPENSE		17,097,871		17,097,871
15		(B) CONF. & TRAVEL		80,000		80,000
16		(C) PROF. FEES		298,698		298,698
17		(D) CAP. OUTLAY		900,000		900,000
18		(E) DATA PROC.		0		0
19	(07)	GRANTS/PATIENT SERVICES		11,391,169		11,391,169
20	(80)	FOSTER GRANDPARENTS STIPENDS		402,000		402,000
21	(09)	DATA PURCHASE SERVICES		850,159		850,159
22	(10)	VOCATIONAL TRAINEES		177,368		177,368
23	(11)	CHILDREN AND ADOLESCENT SERVICES		67,529		67,529
24	(12)	PURCHASE OF SERVICES		6,651,453		6,651,453
25		TOTAL AMOUNT APPROPRIATED	\$	132,624,959	\$	135,085,422

2627

28 29

30 31 SECTION 6. APPROPRIATION - COMMUNITY PROGRAMS. There is hereby appropriated, to the Department of Human Services - Division of Developmental Disabilities Services, to be payable from the Developmental Disabilities Services-Dog Track Special Revenue Fund, for expenses of the private non-profit community based programs licensed by the Department of Human Services - Division of Developmental Disabilities Services for the biennial period ending June 30, 2007, the following:

3334

35	ITEM	FISCAL YEARS
36	NO.	2005-2006 2006-2007

1	(01) COMMUNITY PROGRAMS	\$	50,000 \$	50,000				
2								
3	SECTION 7. APPROPRIATION - GRANTS-I	N-AID. Ther	e is hereby appı	copriated, to				
4	the Department of Human Services - Div	ision of De	velopmental Disa	abilities				
5	Services, to be payable from the Developmental Disabilities Services Fund							
6	Account, for grants-in-aid to the comm	unity provi	ders of services	s to the				
7	developmentally disabled of the Department	ment of Hum	an Services - Di	lvision of				
8	Developmental Disabilities Services fo	r the bienn	ial period endir	ng June 30,				
9	2007, the following:							
10								
11	ITEM		FISCAL YEA	ARS				
12	NO.		2005-2006	2006-2007				
13	(01) GRANTS TO COMMUNITY PROVIDERS	\$ 1	0,446,362 \$	0,446,362				
14								
15	SECTION 8. APPROPRIATION - INTER-DI	VISIONAL PR	OGRAMS. There is	hereby				
16	appropriated, to the Department of Hum	an Services	- Division of I	Developmental				
17	Disabilities Services, to be payable f	rom the Dev	elopmental Disal	oilities				
18	Services Fund Account, for integrated	services an	d programs devel	oped by the				
19	various divisions, for services and pr	ograms deve	loped in conjunc	ction with				
20	other state agencies and for the devel	opment and	implementation o	of an				
21	integrated case management system for	the Departm	ent of Human Se	vices for				
22	the biennial period ending June 30, 20	07, the fol	lowing:					
23								
24	ITEM		FISCAL YEA	-				
25	NO.		2005-2006	2006-2007				
26	(01) INTER-DIVISIONAL PROGRAMS	<u>\$</u>	441,469 \$	441,469				
27								
28	SECTION 9. APPROPRIATION - GRANTS -			-				
29	to the Department of Human Services - I		-					
30	Services, to be payable from the Depar							
31	Account, for grant payments of the Dep							
32	Developmental Disabilities Services for	r the bienn	ial period endir	ig June 30,				
33	2007, the following:							
34	TTDM		ETCOAT VE	D.C.				
35 36	ITEM NO.		FISCAL YEA 2005-2006	2006-2007				
20	110 •		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~				

1	(01) CHILDREN'S MEDICAL SERVICES <u>\$ 1,729,279</u> <u>\$ 1,729,279</u>
2	
3	SECTION 10. APPROPRIATION - GRANTS - FEDERAL. There is hereby
4	appropriated, to the Department of Human Services - Division of Developmental
5	Disabilities Services, to be payable from the federal funds as designated by
6	the Chief Fiscal Officer of the State, for federally funded grants of the
7	Department of Human Services - Division of Developmental Disabilities
8	Services for the biennial period ending June 30, 2007, the following:
9	
10	ITEM FISCAL YEARS
11	NO. 2005-2006 2006-2007
12	(01) CHILDREN'S MEDICAL SERVICES-FEDERAL <u>\$ 1,377,338</u> <u>\$ 1,377,338</u>
13	
14	SECTION 11. APPROPRIATION - BOONEVILLE HUMAN DEVELOPMENT CENTER. There is
15	hereby appropriated, to the Department of Human Services - Division of
16	Developmental Disabilities Services, to be payable from the General
17	Improvement Fund or its successor fund or fund accounts, the following:
18	(A) For improvements to the Booneville Human Development Center, the sum
19	of\$100,000.
20	
21	SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
23	DEVELOPMENTAL DISABILITIES - GRANTS TO COMMUNITY BASED PROVIDERS. Funds
24	allocated under the appropriation for community-based services, for Grants to
25	Community Providers, in the Developmental Disabilities Services - Grants-in-
26	Aid appropriation in this act shall be used only to provide services through
27	private community based services licensed or certified by the Arkansas
28	Division of Developmental Disabilities Services (DDS). Non-profit community-
29	based programs licensed by the Division of Developmental Disabilities
30	Services are quasi-governmental instrumentalities of the state which provide
31	supports and services to individuals who have a developmental disability or
32	delay, who would otherwise require supports and services through state-
33	operated programs and facilities owned by the State of Arkansas. When DDS
34 25	licensed providers are involved in delivering services which are Medicaid
35	reimbursable, they must enroll as a provider with the Arkansas Medicaid
36	Program and must bill the Arkansas Medicaid Program for all covered services

1 for eligible individuals. 2 Services which are covered by the Arkansas State Medicaid Program or under the Alternative Community Services Waiver Program (ACS) will be utilized to 3 4 the maximum extent possible for any individual who is eligible for Medicaid 5 coverage. It is the intent of this section that DDS, as a general policy, 6 maximize the use of Medicaid funding available for appropriate services. 7 The State shall require each provider funded from this Appropriation for 8 community based services, including funding from the Grants/Patient Services 9 Line, in the Developmental Disabilities Services - Operations appropriation, 10 the Early Intervention Line, in the Developmental Disabilities Services 11 Operations appropriation, or from the Grants to Community Providers Line, in the Developmental Disabilities Services - Grants-in-Aid appropriation, to 12 13 screen each individual to whom services are provided for a determination of 14 eligibility or ineligibility for Medicaid coverage within thirty days of the 15 first date that services are provided. It is the intent of this section to 16 insure that wherever possible and appropriate, Medicaid funds are utilized 17 for covered or waivered services to individuals who are eligible for coverage under the Arkansas Medicaid Program or the ACS Waiver. 18 19 Nothing in this Act shall prevent the Division or any provider from 20 extending emergency services when appropriate measures have been taken in a 21 timely manner to secure Medicaid eligibility. 22 In the event that components of community-based services now funded from 23 state and/or federal funds are extended to unserved or underserved areas of 24 the state, or in the event that new services categories/codes are made 25 available, to be funded from state and/or federal funds all non-profit 26 community programs licensed by the Division of Developmental Disabilities 27 Services shall be granted an opportunity to make application to expand their 28 service base to unserved or underserved areas or shall be granted an 29 opportunity to make application to offer new services that the State intends 30 to offer. When the Division of Developmental Disabilities Services 31 determines that state and/or federal funding for new or expanded services are 32 to be available, it shall develop a Request for Proposal (RFP) process which

includes a provision to provide notice of its intent to existing providers

and to the general public. Nothing in this Act shall restrict the Division's

discretion to award new or expanded services to the existing community based

service providers making application for the same pursuant to this section.

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- 1 The intent of this section is to avoid unnecessary duplication of
- 2 administrative costs and services in the extension or expansion of services.
- 3 The provisions of this section shall be in effect only from July 1, 2003
- 4 2005 through June 30, 2005 2007.

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- 6 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 8 DEVELOPMENTAL DISABILITIES VOCATIONAL TRAINEES. The Division of
- 9 Developmental Disabilities Services of the Department of Human Services is
- 10 hereby authorized for the 2003-2005 2005-2007 biennium to provide employment
- ll opportunities for people with developmental disabilities residing at the
- 12 Human Development Centers who work less than a competitive employment level.
- 13 The provisions of this section shall be in effect only from July 1, 2003
- 14 2005 through June 30, 2005 2007.

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- 16 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 18 DEVELOPMENTAL DISABILITIES CARRY FORWARD. The unexpended balances in
- 19 appropriations made from federal funds, for Developmental Disabilities, as
- 20 provided for in this Act on June 30, 2004 2006 shall be carried forward and
- 21 made available for expenditures for the same purpose for the fiscal year
- 22 ending June 30, 2005 2007.
- 23 The provisions of this section shall be in effect only from July 1, 2003
- 24 <u>2005</u> through June 30, 2005 <u>2007</u>.

- 26 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. GRANTS IN
- 28 AID-CONDITIONS FOR RECEIVING FUNDS. Private nonprofit community based
- 29 programs licensed by the Department of Human Services, Developmental
- 30 Disabilities Services, are eligible to receive funds appropriated for Grants
- 31 to Community Providers in the Developmental Disabilities Services Grants-
- 32 in-Aid appropriation of this Act, and as a condition of receiving such funds
- 33 they shall:
- 1. Meet minimum standards of performance in the delivery of services to
- 35 people with disabilities as defined by the Department of Human Services,
- 36 Developmental Disabilities Services.

 ${\tt l}$ 2. Supply statistical and financial data to the Department of Human

- 2 Services, Developmental Disabilities Services.
- 3. Establish and maintain a sound financial management system in
- 4 accordance with guidelines as set forth by the Department of Human Services.
- 5 4. Establish and maintain community support programs designed to provide
- 6 coordinated care and treatment to ensure ongoing involvement and
- 7 individualized services for persons with disabilities. Every community
- 8 support program shall provide services for persons with disabilities who
- 9 reside within the respective area of the program.
- The provisions of this section shall be in effect only from July 1, 2003
- 11 2005 through June 30, 2005 2007.

- 13 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 15 DEVELOPMENTAL DISABILITIES TIMBER AND LAND SALES PROCEEDS CAPITAL
- 16 IMPROVEMENTS AND EQUIPMENT. The Division of Developmental Disabilities
- 17 Services is authorized to have cash fund accounts for capital improvements to
- 18 physical plants and for the purchase of capital equipment, and for the
- 19 operation of the six human development centers operated by the Department of
- 20 Human Services, Division of Developmental Disabilities Services. The cash
- 21 funds shall be held by the Department of Human Services, Division of
- 22 Developmental Disabilities Services from the proceeds of the sale of land and
- 23 the sale of timber that may be harvested from land owned by the Division of
- 24 Developmental Disabilities Services. The sale of land and the harvesting of
- 25 timber is specifically authorized to provide funds to finance capital
- 26 improvements to the physical plants, for the purchase of major capital
- 27 equipment, and for the operation of any of the six human development centers
- 28 from which the land or timber is sold.
- 29 The Division of Developmental Disabilities Services shall report all income
- 30 derived from the sale of land and timber management to the Chief Fiscal
- 31 Officer of the State and the Arkansas Legislative Council. Any contracts
- 32 initiated for the sale of land or the harvesting of timber shall be submitted
- 33 to the Review Subcommittee of the Arkansas Legislative Council for prior
- 34 review. All expenditures of funds derived from the sale of land and the sale
- 35 of timber will be expended in accordance with relevant state purchasing laws.
- The provisions of this section shall be in effect only from July 1, 2003

1 2005 through June 30, 2005 2007.

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- 3 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HUMAN
- 5 DEVELOPMENT CENTERS AND COMMUNITY PROVIDERS.
- 6 (A) The Developmental Disabilities Services Board or the Department of Human
- 7 Services shall not close any of the state administered Human Development
- 8 Centers that provide therapy and residential services.
- 9 (B) The Department of Human Services shall continue to accept clients for
- 10 whom it has determined that therapy and residential services are needed at
- 11 state administered Human Development Centers and Community Programs licensed
- 12 by DDS shall continue to accept clients for whom it has been determined in
- 13 accordance with federal law that are in need of services in the community.
- 14 (C) Except for use as federal matching funds, no funds for community based
- 15 services licensed by DDS shall be transferred from Grants to Community
- 16 Providers line item of the Developmental Disabilities Services Grants-in-
- 17 Aid appropriation unless the transfer(s) directly benefits community based
- 18 services for persons with developmental disabilities or from the
- 19 appropriation for the Human Development Centers unless the transfer(s)
- 20 directly benefits the Human Development Centers.
- 21 (D) Nor shall any general revenue funding as of March 1, 2003 2005 from the
- 22 Grants to Community Providers line item of the Developmental Disabilities
- 23 Services Grants-in-Aid appropriation for persons with developmental
- 24 disabilities or from any other general revenues as of March 1, 2003 2005,
- 25 applied as federal matching funds for community based services licensed by
- 26 DDS on March 1, 2003 2005 be reduced below the approved funding level on
- 27 March 1, 2003 2005; nor shall the general revenues applied as federal
- 28 matching funds for the Human Development Centers be reduced below the
- 29 approved funding level on March 1, 2003 2005.

- 31 SECTION 18. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
- 32 by this act shall be limited to the appropriation for such agency and funds
- 33 made available by law for the support of such appropriations; and the
- 34 restrictions of the State Procurement Law, the General Accounting and
- 35 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 36 Procedures and Restrictions Act, or their successors, and other fiscal

1	control laws of this State, where applicable, and regulations promulgated by
2	the Department of Finance and Administration, as authorized by law, shall be
3	strictly complied with in disbursement of said funds.
4	
5	SECTION 19. LEGISLATIVE INTENT. It is the intent of the General Assembly
6	that any funds disbursed under the authority of the appropriations contained
7	in this act shall be in compliance with the stated reasons for which this act
8	was adopted, as evidenced by the Agency Requests, Executive Recommendations
9	and Legislative Recommendations contained in the budget manuals prepared by
10	the Department of Finance and Administration, letters, or summarized oral
11	testimony in the official minutes of the Arkansas Legislative Council or
12	Joint Budget Committee which relate to its passage and adoption.
13	
14	SECTION 20. EMERGENCY CLAUSE. It is found and determined by the General
15	Assembly, that the Constitution of the State of Arkansas prohibits the
16	appropriation of funds for more than a two (2) year period; that the
17	effectiveness of this Act on July 1, 2005 is essential to the operation of
18	the agency for which the appropriations in this Act are provided, and that in
19	the event of an extension of the Regular Session, the delay in the effective
20	date of this Act beyond July 1, 2005 could work irreparable harm upon the
21	proper administration and provision of essential governmental programs.
22	Therefore, an emergency is hereby declared to exist and this Act being
23	necessary for the immediate preservation of the public peace, health and
24	safety shall be in full force and effect from and after July 1, 2005.
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26	/s/ Joint Budget Committee
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