

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005

A Bill

SENATE BILL 269

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF PARKS AND TOURISM FOR THE BIENNIAL
12 PERIOD ENDING JUNE 30, 2007; AND FOR OTHER
13 PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE DEPARTMENT OF PARKS AND
17 TOURISM APPROPRIATION FOR THE 2005-2007
18 BIENNIUM.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the Department of Parks and Tourism for the 2005-2007 biennium, the following
26 maximum number of regular employees whose salaries shall be governed by the
27 provisions of the Uniform Classification and Compensation Act (Arkansas Code
28 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
29 Provided, however, that any position to which a specific maximum annual
30 salary is set out herein in dollars, shall be exempt from the provisions of
31 said Uniform Classification and Compensation Act. All persons occupying
32 positions authorized herein are hereby governed by the provisions of the
33 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
34 or its successor.
35
36

Maximum Annual



1				Maximum	Salary Rate	
2	Item	Class		No. of	Fiscal Years	
3	No.	Code	Title	Employees	2005-2006	2006-2007
4	(1)	9975	PRK&TRSM DIR PARKS REC & TRAVEL	1	\$99,372	\$101,772
5	(2)	9704	PRKS&TRSM STATE PARKS DIV DIR	1	\$89,163	\$91,407
6	(3)	9703	PRKS&TRSM CENTRAL ADMIN DIV DIR	1	\$88,092	\$90,315
7	(4)	9705	PRKS&TRSM TOURISM DIVISION DIR	1	\$77,206	\$79,222
8	(5)	9706	PRKS & TRSM/TRSM ADMIN DIRECTOR	1	\$66,507	\$68,320
9	(6)	561Z	PRKS & TRSM PARKS OPERATIONS MGR	1	GRADE 26	
10	(7)	563Z	PRKS & TRSM PARKS PLNG & DEV MGR	1	GRADE 26	
11	(8)	559Z	PRKS & TRSM PARKS ADMIN MANAGER	1	GRADE 25	
12	(9)	997Z	MUSEUM SERVICES DIRECTOR	1	GRADE 25	
13	(10)	P306	PRKS & TRSM REGIONAL PARK SUPV	4	GRADE 25	
14	(11)	R328	PRKS & TRSM DIR RESEARCH & INFO SVC	1	GRADE 25	
15	(12)	R078	PRKS & TRSM MRKTING & PROMOTION DIR	1	GRADE 24	
16	(13)	R287	OUTDOOR REC GRANTS PRGM DIR	1	GRADE 24	
17	(14)	X339	ENGINEER SUPERVISOR	1	GRADE 24	
18	(15)	A049	PRKS & TRSM REV OPERATIONS MANAGER	1	GRADE 24	
19	(16)	557Z	PRKS & TRSM FOLK CENTER MANAGER	1	GRADE 24	
20	(17)	D130	INFORMATION SYSTEMS ADMINISTRATOR	1	GRADE 24	
21	(18)	P301	PRKS & TRSM PROGRAM SVC ADMR	1	GRADE 24	
22	(19)	P302	PARK SUPERINTENDENT V	3	GRADE 24	
23	(20)	P303	PARK SUPERINTENDENT IV	9	GRADE 23	
24	(21)	N330	LICENSED ARCHITECT	1	GRADE 23	
25	(22)	N297	PRKS & TRSM TOURISM EDITOR	1	GRADE 23	
26	(23)	D080	APPLICATIONS & SYSTEMS MANAGER	1	GRADE 23	
27	(24)	564Z	PRKS & TRSM PERSONNEL MANAGER	1	GRADE 23	
28	(25)	909Z	PROGRAM SUPPORT MANAGER	2	GRADE 22	
29	(26)	A032	AGENCY FISCAL MANAGER	1	GRADE 22	
30	(27)	A264	PARKS AND TOURISM ACCOUNTING SUPERV	3	GRADE 22	
31	(28)	N298	PRKS & TRSM MUSEUM DIRECTOR	4	GRADE 22	
32	(29)	X338	ENGINEER, PE	1	GRADE 22	
33	(30)	P332	PARK SUPERINTENDENT III	18	GRADE 22	
34	(31)	P331	PARK SUPERINTENDENT II	35	GRADE 21	
35	(32)	R120	PARK PLANNER	4	GRADE 21	
36	(33)	R121	PRKS & TRSM ASST PERSONNEL MGR	1	GRADE 21	

1	(34)	V007	REAL ESTATE OFFICER	1	GRADE 21
2	(35)	V012	PURCHASING MANAGER	1	GRADE 21
3	(36)	Y012	PARK PROJECT MANAGER	1	GRADE 21
4	(37)	X341	ENGINEER II	1	GRADE 21
5	(38)	R298	AGENCY PROGRAM COORDINATOR	2	GRADE 21
6	(39)	N312	MUSEUM ARCHIVIST CONSERVATOR	1	GRADE 21
7	(40)	D010	DATA BASE ANALYST	1	GRADE 21
8	(41)	D123	APPLICATIONS & SYSTEMS ANALYST	2	GRADE 21
9	(42)	A008	ACCOUNTING SUPERVISOR II	1	GRADE 21
10	(43)	A056	INTERNAL AUDITOR	1	GRADE 20
11	(44)	D121	USER SUPPORT ANALYST	4	GRADE 20
12	(45)	G104	CONSTRUCTION/MAINTENANCE COORD	1	GRADE 20
13	(46)	E114	STAFF DEVELOPMENT COORDINATOR	1	GRADE 20
14	(47)	N295	FOLKLIFE DIR OZARK FOLK CENTER	1	GRADE 20
15	(48)	N318	CURATOR	4	GRADE 20
16	(49)	N282	EXHIBITS SPECIALIST	2	GRADE 20
17	(50)	X337	ENGINEER	1	GRADE 20
18	(51)	X398	SURVEYOR	1	GRADE 20
19	(52)	R266	MANAGEMENT PROJECT ANALYST II	10	GRADE 20
20	(53)	R150	RESEARCH PROJECT ANALYST	1	GRADE 19
21	(54)	T017	PARK RANGER II	22	GRADE 19
22	(55)	P329	PARK SUPERINTENDENT I	12	GRADE 19
23	(56)	P312	FACILITY MANAGER IV	5	GRADE 19
24	(57)	V060	CENTRAL WAREHOUSE SUPERVISOR	1	GRADE 19
25	(58)	N285	TOURIST INFORMATION CENTER MGR II	5	GRADE 19
26	(59)	N347	TOURISM CONSULTANT	2	GRADE 19
27	(60)	E138	PRKS & TRSM DIR ED & PUB PRGMS	1	GRADE 19
28	(61)	E014	DIRECTOR MULTI-MEDIA SERVICES	3	GRADE 19
29	(62)	A110	ACCOUNTANT II	3	GRADE 19
30	(63)	A111	ACCOUNTANT	3	GRADE 18
31	(64)	G028	BLDG PLANT MAINTENANCE SUPV II	8	GRADE 18
32	(65)	N346	MUSIC PROGRAM & PROMOTIONAL COORD	2	GRADE 18
33	(66)	N380	CHIEF PHOTOGRAPHER	1	GRADE 18
34	(67)	N314	MUSEUM INTERPRETIVE SPECIALIST	1	GRADE 18
35	(68)	N288	HISTORICAL RESEARCHER	1	GRADE 18
36	(69)	N280	TRAVEL INFORMATION WRITER II	3	GRADE 18

1	(70)	H032	FOOD PRODUCTION MANAGER	10	GRADE 18
2	(71)	X372	PARK CONSTRUCTION INSPECTOR	4	GRADE 18
3	(72)	Y041	HEATING & A/C MECHANIC SUPERVISOR	3	GRADE 18
4	(73)	Y017	CARPENTER SUPERVISOR	4	GRADE 18
5	(74)	Y027	ELECTRICIAN SUPERVISOR	3	GRADE 18
6	(75)	Y081	PLUMBER SUPERVISOR	1	GRADE 18
7	(76)	Y087	PRINTER SUPERVISOR	1	GRADE 18
8	(77)	P325	PARK INTERPRETER	41	GRADE 18
9	(78)	V040	PURCHASE AGENT II/PURCHASE AGENT	2	GRADE 18
10	(79)	R195	PERSONNEL ANALYST	1	GRADE 18
11	(80)	R190	PERSONNEL OFFICER II	2	GRADE 17
12	(81)	T021	PARK RANGER	1	GRADE 17
13	(82)	P317	TOURIST INFORMATION CENTER MANAGER	7	GRADE 17
14	(83)	R010	ADMINISTRATIVE ASSISTANT II	18	GRADE 17
15	(84)	Y039	HEATING & A/C MECHANIC	2	GRADE 17
16	(85)	Y053	JOURNEYMAN CARPENTER	11	GRADE 17
17	(86)	N290	COMMERCIAL ARTIST II/GRAPHIC ART II	2	GRADE 17
18	(87)	N299	MUSEUM REGISTRAR	1	GRADE 17
19	(88)	N343	MUSEUM EXHIBIT SPECIALIST	1	GRADE 17
20	(89)	M110	VOLUNTEER SERVICES COORDINATOR	1	GRADE 16
21	(90)	H035	FOOD PRODUCTION SUPERVISOR	2	GRADE 16
22	(91)	K008	PRKS & TRSM ADMIN SUPPORT COORD	45	GRADE 16
23	(92)	X395	SURVEY CREW CHIEF	1	GRADE 16
24	(93)	X333	ENGINEER TECHNICIAN	1	GRADE 16
25	(94)	Y085	PRINTER II	1	GRADE 16
26	(95)	P310	FACILITY MANAGER III	7	GRADE 16
27	(96)	P308	PARK TECHNICIAN III	75	GRADE 16
28	(97)	R009	ADMINISTRATIVE ASSISTANT I	1	GRADE 15
29	(98)	N316	MUSEUM PROGRAM ASSISTANT	4	GRADE 15
30	(99)	G043	EQUIPMENT MECHANIC	1	GRADE 15
31	(100)	D005	COMPUTER OPERATOR II	1	GRADE 15
32	(101)	A063	PAYROLL OFFICER	1	GRADE 15
33	(102)	A108	ACCOUNTING TECHNICIAN II	16	GRADE 15
34	(103)	N377	AUDIOVISUAL COORD/PHOTOGRAPHER	1	GRADE 14
35	(104)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	1	GRADE 14
36	(105)	P367	PARK TECH II	49	GRADE 14

1	(106)	P309	FACILITY MANAGER II	15	GRADE 14
2	(107)	R125	PERSONNEL OFFICER	1	GRADE 13
3	(108)	K153	SECRETARY II	14	GRADE 13
4	(109)	K145	CASHIER/CASHIER II	12	GRADE 12
5	(110)	K039	DOCUMENT EXAMINER II	1	GRADE 12
6	(111)	K181	MAILROOM SUPERVISOR	1	GRADE 12
7	(112)	T045	SECURITY OFFICER II	1	GRADE 12
8	(113)	P307	FACILITY MANAGER I	17	GRADE 12
9	(114)	P365	PARK TECH I	37	GRADE 12
10	(115)	P345	TRAVEL CONSULTANT II	30	GRADE 12
11	(116)	V043	SHIPPING & RECEIVING CLERK	1	GRADE 11
12	(117)	K155	SECRETARY I	2	GRADE 11
13	(118)	N308	MUSEUM GUIDE II	6	GRADE 11
14	(119)	K037	DOCUMENT EXAMINER I	14	GRADE 10
15	(120)	H027	COOK II	14	GRADE 10
16	(121)	P361	PARK AIDE I	2	GRADE 07
17	(122)	H051	WAITRESS/WAITER	<u>6</u>	GRADE 03
18			MAX. NO. OF EMPLOYEES	714	

19

20 SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for
 21 the Department of Parks and Tourism - Operations for the 2005-2007 biennium,
 22 the following maximum number of part-time or temporary employees, to be known
 23 as "Extra Help", payable from funds appropriated herein for such purposes:
 24 nineteen (19) temporary or part-time employees, when needed, at rates of pay
 25 not to exceed those provided in the Uniform Classification and Compensation
 26 Act, or its successor, or this act for the appropriate classification.

27

28 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 29 to the Department of Parks and Tourism, to be payable from the Parks and
 30 Tourism Fund Account, for personal services and operating expenses of the
 31 Department of Parks and Tourism - State Operations for the biennial period
 32 ending June 30, 2007, the following:

33

34	ITEM	FISCAL YEARS	
35	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
36	(01) REGULAR SALARIES	\$ 13,562,997	\$ 13,970,542

1	(02) EXTRA HELP	13,032	13,032
2	(03) PERSONAL SERVICES MATCHING	4,860,295	4,953,190
3	(04) MAINT. & GEN. OPERATION		
4	(A) OPER. EXPENSE	459,916	459,916
5	(B) CONF. & TRAVEL	4,950	4,950
6	(C) PROF. FEES	0	0
7	(D) CAP. OUTLAY	0	0
8	(E) DATA PROC.	0	0
9	(05) TOURISM/MUSEUM GRANTS	22,588	22,588
10	(06) TOURISM PROMOTION	316,263	316,263
11	(07) ADVERTISING EXPENSE	682,890	682,890
12	(08) CONFERENCE-DAC	<u>100</u>	<u>100</u>
13	TOTAL AMOUNT APPROPRIATED	<u>\$ 19,923,031</u>	<u>\$ 20,423,471</u>

14

15 SECTION 4. APPROPRIATION - RETIREMENT AND RELOCATION PROMOTION PROGRAM.

16 There is hereby appropriated, to the Department of Parks and Tourism, to be
 17 payable from the Parks and Tourism Fund Account, for operating and
 18 advertising expenses of the Department of Parks and Tourism - Retirement and
 19 Relocation Promotion Program for the biennial period ending June 30, 2007,
 20 the following:

21

22	ITEM	FISCAL YEARS	
23	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
24	(01) MAINT. & GEN. OPERATION		
25	(A) OPER. EXPENSE	\$ 26,659	\$ 26,659
26	(B) CONF. & TRAVEL	0	0
27	(C) PROF. FEES	3,000	3,000
28	(D) CAP. OUTLAY	0	0
29	(E) DATA PROC.	0	0
30	(02) ADVERTISING EXPENSE	<u>198,619</u>	<u>198,619</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$ 228,278</u>	<u>\$ 228,278</u>

32

33 SECTION 5. EXTRA HELP - CONSERVATION TAX. There is hereby authorized, for
 34 the Department of Parks and Tourism - Conservation Tax for the 2005-2007
 35 biennium, the following maximum number of part-time or temporary employees,
 36 to be known as "Extra Help", payable from funds appropriated herein for such

1 purposes: eighty eight (88) temporary or part-time employees, when needed,
 2 at rates of pay not to exceed those provided in the Uniform Classification
 3 and Compensation Act, or its successor, or this act for the appropriate
 4 classification.

5

6 SECTION 6. APPROPRIATION - CONSERVATION TAX. There is hereby appropriated,
 7 to the Department of Parks and Tourism, to be payable from the Department of
 8 Parks and Tourism Fund Account, from proceeds derived from the Conservation
 9 Tax levied by Amendment 75 of the Constitution of the State of Arkansas, for
 10 personal services and operating expenses of the Department of Parks and
 11 Tourism for the biennial period ending June 30, 2007, the following:

12

13 ITEM	FISCAL YEARS	
14 NO.	2005-2006	2006-2007
15 (01) REGULAR SALARIES	\$ 2,725,559	\$ 2,809,300
16 (02) EXTRA HELP	756,540	756,540
17 (03) PERSONAL SERVICES MATCHING	1,132,416	1,151,509
18 (04) MAINT. & GEN. OPERATION		
19 (A) OPER. EXPENSE	8,901,279	8,901,279
20 (B) CONF. & TRAVEL	0	0
21 (C) PROF. FEES	96,760	96,760
22 (D) CAP. OUTLAY	1,295,334	1,295,334
23 (E) DATA PROC.	0	0
24 (05) CONSTRUCTION	17,798,749	17,798,749
25 (06) SPECIAL MAINTENANCE	<u>1,649,538</u>	<u>1,649,538</u>
26 TOTAL AMOUNT APPROPRIATED	<u>\$ 34,356,175</u>	<u>\$ 34,459,009</u>

27

28 SECTION 7. REGULAR SALARIES - KEEP ARKANSAS BEAUTIFUL - CONSERVATION TAX.
 29 There is hereby established for the Department of Parks and Tourism - Keep
 30 Arkansas Beautiful for the 2005-2007 biennium, the following maximum number
 31 of regular employees whose salaries shall be governed by the provisions of
 32 the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et
 33 seq.), or its successor, and all laws amendatory thereto. Provided, however,
 34 that any position to which a specific maximum annual salary is set out herein
 35 in dollars, shall be exempt from the provisions of said Uniform
 36 Classification and Compensation Act. All persons occupying positions

1 authorized herein are hereby governed by the provisions of the Regular
 2 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
 3 successor.

Item	Class	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years	
				2005-2006	2006-2007
9	(1)	9318 KEEP ARKANSAS BEAUTIFUL DIRECTOR	1	\$42,312	\$43,581
10	(2)	M110 VOLUNTEER SERVICES COORDINATOR	1	GRADE 16	
11	(3)	K153 SECRETARY II	<u>1</u>	GRADE 13	
12	MAX. NO. OF EMPLOYEES		3		

14 SECTION 8. EXTRA HELP - KEEP ARKANSAS BEAUTIFUL - CONSERVATION TAX. There
 15 is hereby authorized, for the Department of Parks and Tourism - Keep Arkansas
 16 Beautiful for the 2005-2007 biennium, the following maximum number of part-
 17 time or temporary employees, to be known as "Extra Help", payable from funds
 18 appropriated herein for such purposes: one (1) temporary or part-time
 19 employees, when needed, at rates of pay not to exceed those provided in the
 20 Uniform Classification and Compensation Act, or its successor, or this act
 21 for the appropriate classification.

23 SECTION 9. APPROPRIATION - KEEP ARKANSAS BEAUTIFUL - CONSERVATION TAX.
 24 There is hereby appropriated, to the Department of Parks and Tourism, to be
 25 payable from the Keep Arkansas Beautiful Fund Account, from proceeds derived
 26 from the Conservation Tax levied by Amendment 75 of the Constitution of the
 27 State of Arkansas, for personal services and operating expenses of the
 28 Department of Parks and Tourism - Keep Arkansas Beautiful for the biennial
 29 period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
33 (01) REGULAR SALARIES	\$ 91,650	\$ 94,398
34 (02) EXTRA HELP	2,500	2,500
35 (03) PERSONAL SERVICES MATCHING	32,709	33,336
36 (04) MAINT. & GEN. OPERATION		

1	(A) OPER. EXPENSE	80,210	80,210
2	(B) CONF. & TRAVEL	1,500	1,500
3	(C) PROF. FEES	25,200	25,200
4	(D) CAP. OUTLAY	25,000	0
5	(E) DATA PROC.	0	0
6	(05) KAB GRANTS	10,000	10,000
7	(06) ADVERTISING EXPENSE	<u>319,900</u>	<u>319,900</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 588,669</u>	<u>\$ 567,044</u>

9

10 SECTION 10. APPROPRIATION - MUSEUM OF NATURAL RESOURCES - CONSERVATION

11 TAX. There is hereby appropriated, to the Department of Parks and Tourism, to

12 be payable from the Department of Parks and Tourism Fund Account, from

13 proceeds derived from the Conservation Tax levied by Amendment 75 of the

14 Constitution of the State of Arkansas, for operating expenses of the

15 Department of Parks and Tourism - Museum of Natural Resources for the

16 biennial period ending June 30, 2007, the following:

18	ITEM	FISCAL YEARS	
19	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
20	(01) MAINT. & GEN. OPERATION		
21	(A) OPER. EXPENSE	\$ 66,500	\$ 66,500
22	(B) CONF. & TRAVEL	0	0
23	(C) PROF. FEES	0	0
24	(D) CAP. OUTLAY	0	0
25	(E) DATA PROC.	<u>0</u>	<u>0</u>
26	TOTAL AMOUNT APPROPRIATED	<u>\$ 66,500</u>	<u>\$ 66,500</u>

27

28 SECTION 11. APPROPRIATION - MUSEUM OF NATURAL RESOURCES - SPECIAL REVENUE.

29 There is hereby appropriated, to the Department of Parks and Tourism, to be

30 payable from the Oil Museum Fund, for personal services and operating

31 expenses of the Department of Parks and Tourism - Museum of Natural Resources

32 for the biennial period ending June 30, 2007, the following:

34	ITEM	FISCAL YEARS	
35	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
36	(01) REGULAR SALARIES	\$ 72,957	\$ 75,145

1	(02) PERSONAL SERVICES MATCHING	24,314	24,814
2	(03) MAINT. & GEN. OPERATION		
3	(A) OPER. EXPENSE	17,334	17,360
4	(B) CONF. & TRAVEL	0	0
5	(C) PROF. FEES	0	0
6	(D) CAP. OUTLAY	0	0
7	(E) DATA PROC.	<u>0</u>	<u>0</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 114,605</u>	<u>\$ 117,319</u>

9

10 SECTION 12. REGULAR SALARIES - TOURISM PROMOTION - SPECIAL REVENUE. There

11 is hereby established for the Department of Parks and Tourism - Tourism

12 Promotion for the 2005-2007 biennium, the following maximum number of regular

13 employees whose salaries shall be governed by the provisions of the Uniform

14 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or

15 its successor, and all laws amendatory thereto. Provided, however, that any

16 position to which a specific maximum annual salary is set out herein in

17 dollars, shall be exempt from the provisions of said Uniform Classification

18 and Compensation Act. All persons occupying positions authorized herein are

19 hereby governed by the provisions of the Regular Salaries Procedures and

20 Restrictions Act (Arkansas Code §21-5-101), or its successor.

21

22

23				Maximum Annual	
24	Item	Class	Maximum	Salary Rate	
25	No.	Code	Title	No. of Fiscal Years	
				2005-2006	
				2006-2007	
26	(1)	N300	TOURISM DEVELOPMENT MANAGER	1	GRADE 23
27	(2)	N301	TOURISM GROUP TRAVEL MANAGER	1	GRADE 23
28	(3)	N280	TRAVEL INFORMATION WRITER II	1	GRADE 18
29	(4)	P317	TOURIST INFORMATION CENTER MANAGER	1	GRADE 17
30	(5)	K153	SECRETARY II	1	GRADE 13
31	(6)	P345	TRAVEL CONSULTANT II	<u>2</u>	GRADE 12
32			MAX. NO. OF EMPLOYEES	7	

33

34 SECTION 13. EXTRA HELP - TOURISM PROMOTION - SPECIAL REVENUE. There is

35 hereby authorized, for the Department of Parks and Tourism - Tourism

36 Promotion for the 2005-2007 biennium, the following maximum number of part-

1 time or temporary employees, to be known as "Extra Help", payable from funds
 2 appropriated herein for such purposes: five (5) temporary or part-time
 3 employees, when needed, at rates of pay not to exceed those provided in the
 4 Uniform Classification and Compensation Act, or its successor, or this act
 5 for the appropriate classification.

6
 7 SECTION 14. APPROPRIATION - TOURISM PROMOTION - SPECIAL REVENUE. There is
 8 hereby appropriated, to the Department of Parks and Tourism, to be payable
 9 from the Tourism Development Trust Fund, for personal services and operating
 10 expenses of the Department of Parks and Tourism - Tourism Promotion for the
 11 biennial period ending June 30, 2007, the following:

12

13 ITEM	FISCAL YEARS	
14 NO.	2005-2006	2006-2007
15 (01) REGULAR SALARIES	\$ 179,304	\$ 184,851
16 (02) EXTRA HELP	19,000	19,000
17 (03) PERSONAL SERVICES MATCHING	69,986	71,252
18 (04) MAINT. & GEN. OPERATION		
19 (A) OPER. EXPENSE	1,548,014	1,483,674
20 (B) CONF. & TRAVEL	3,860	3,860
21 (C) PROF. FEES	10,000	10,000
22 (D) CAP. OUTLAY	50,000	50,000
23 (E) DATA PROC.	0	0
24 (05) TOURIST PROMOTION	762,490	812,490
25 (06) ADVERTISING	<u>7,947,790</u>	<u>8,429,819</u>
26 TOTAL AMOUNT APPROPRIATED	<u>\$ 10,590,444</u>	<u>\$ 11,064,946</u>

27
 28 SECTION 15. EXTRA HELP - OUTDOOR RECREATION GRANTS PROGRAM. There is
 29 hereby authorized, for the Department of Parks and Tourism – Outdoor
 30 Recreation Grants Program for the 2005-2007 biennium, the following maximum
 31 number of part-time or temporary employees, to be known as "Extra Help",
 32 payable from funds appropriated herein for such purposes: one (1) temporary
 33 or part-time employees, when needed, at rates of pay not to exceed those
 34 provided in the Uniform Classification and Compensation Act, or its
 35 successor, or this act for the appropriate classification.

36

SECTION 16. APPROPRIATION - OUTDOOR RECREATION GRANTS PROGRAM. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the Parks and Tourism Outdoor Recreation Grants Fund, for personal services, operating expenses and outdoor recreation grants by the Department of Parks and Tourism - Outdoor Recreation Grants Program for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 187,167	\$ 192,604
(02) EXTRA HELP	14,760	15,210
(03) PERSONAL SERVICES MATCHING	63,602	64,896
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	37,020	37,020
(B) CONF. & TRAVEL	1,500	1,500
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	30,000	30,000
(E) DATA PROC.	0	0
(05) OUTDOOR RECREATION GRANTS	<u>5,059,514</u>	<u>5,059,514</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 5,393,563</u>	<u>\$ 5,400,744</u>

SECTION 17. APPROPRIATION - SCORP PROGRAM - FEDERAL. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and outdoor recreation grants of the Department of Parks and Tourism - Statewide Comprehensive Outdoor Recreation Plan for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 57,076	\$ 58,788
(02) PERSONAL SERVICES MATCHING	20,693	21,084
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	25,800	25,800
(B) CONF. & TRAVEL	4,600	4,600
(C) PROF. FEES	0	0

1	(D) CAP. OUTLAY	0	0
2	(E) DATA PROC.	0	0
3	(04) OUTDOOR RECREATION GRANTS	<u>6,588,016</u>	<u>6,581,995</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 6,696,185</u>	<u>\$ 6,692,267</u>

5

6 SECTION 18. EXTRA HELP - PARKS CASH FUND - OPERATIONS. There is hereby
 7 authorized, for the Department of Parks and Tourism – Parks Cash Operations
 8 for the 2005-2007 biennium, the following maximum number of part-time or
 9 temporary employees, to be known as "Extra Help", payable from funds
 10 appropriated herein for such purposes: six hundred forty three (643)
 11 temporary or part-time employees, when needed, at rates of pay not to exceed
 12 those provided in the Uniform Classification and Compensation Act, or its
 13 successor, or this act for the appropriate classification.

14

15 SECTION 19. APPROPRIATION - PARK CASH FUND - OPERATIONS. There is hereby
 16 appropriated, to the Department of Parks and Tourism, to be payable from the
 17 cash fund deposited in the State Treasury as determined by the Chief Fiscal
 18 Officer of the State, for personal services and operating expenses of the
 19 Department of Parks and Tourism for the biennial period ending June 30, 2007,
 20 the following:

22	ITEM	FISCAL YEARS	
23	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
24	(01) REGULAR SALARIES	\$ 3,105,496	\$ 3,203,195
25	(02) EXTRA HELP	2,967,881	3,152,267
26	(03) PERSONAL SERVICES MATCHING	1,547,122	1,590,983
27	(04) MAINT. & GEN. OPERATION		
28	(A) OPER. EXPENSE	3,526,282	3,526,282
29	(B) CONF. & TRAVEL	20,000	20,000
30	(C) PROF. FEES	687,700	687,700
31	(D) CAP. OUTLAY	50,000	50,000
32	(E) DATA PROC.	0	0
33	(05) RESALE (COGS)	2,765,127	3,114,799
34	(06) DEBT SERVICE	2,830,042	2,830,042
35	(07) OUTSOURCE CONTINGENCY-MT. MAGAZINE	538,002	554,142
36	(08) CONTRACTUAL SERVICES	<u>336,177</u>	<u>336,177</u>

1 TOTAL AMOUNT APPROPRIATED \$ 18,373,829 \$ 19,065,587

2

3 SECTION 20. EXTRA HELP - MUSEUM OF NATURAL RESOURCES - CASH. There is
 4 hereby authorized, for the Department of Parks and Tourism – Museum of
 5 Natural Resources - Cash for the 2005-2007 biennium, the following maximum
 6 number of part-time or temporary employees, to be known as "Extra Help",
 7 payable from funds appropriated herein for such purposes: three (3)
 8 temporary or part-time employees, when needed, at rates of pay not to exceed
 9 those provided in the Uniform Classification and Compensation Act, or its
 10 successor, or this act for the appropriate classification.

11

12 SECTION 21. APPROPRIATION - MUSEUM OF NATURAL RESOURCES - CASH. There is
 13 hereby appropriated, to the Department of Parks and Tourism, to be payable
 14 from the cash fund deposited in the State Treasury as determined by the Chief
 15 Fiscal Officer of the State, for personal services and operating expenses of
 16 the Department of Parks and Tourism - Museum of Natural Resources for the
 17 biennial period ending June 30, 2007, the following:

18

19 ITEM	FISCAL YEARS	
20 <u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
21 (01) REGULAR SALARIES	\$ 176,228	\$ 181,511
22 (02) EXTRA HELP	10,000	10,000
23 (03) PERSONAL SERVICES MATCHING	68,230	69,435
24 (04) MAINT. & GEN. OPERATION		
25 (A) OPER. EXPENSE	6,500	6,500
26 (B) CONF. & TRAVEL	500	500
27 (C) PROF. FEES	0	0
28 (D) CAP. OUTLAY	0	0
29 (E) DATA PROC.	0	0
30 (05) RESALE (COGS)	<u>21,500</u>	<u>21,500</u>
31 TOTAL AMOUNT APPROPRIATED	<u>\$ 282,958</u>	<u>\$ 289,446</u>

32

33 SECTION 22. APPROPRIATION - TOURISM - CASH. There is hereby appropriated,
 34 to the Department of Parks and Tourism, to be payable from the cash fund
 35 deposited in the State Treasury as determined by the Chief Fiscal Officer of
 36 the State, for operating expenses of the Department of Parks and Tourism for

1 the biennial period ending June 30, 2007, the following:

2

3 ITEM	FISCAL YEARS	
4 <u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
5 (01) MAINT. & GEN. OPERATION		
6 (A) OPER. EXPENSE	\$ 40,200	\$ 40,200
7 (B) CONF. & TRAVEL	0	0
8 (C) PROF. FEES	0	0
9 (D) CAP. OUTLAY	0	0
10 (E) DATA PROC.	0	0
11 (02) RESALE (COGS)	<u>25,000</u>	<u>25,000</u>
12 TOTAL AMOUNT APPROPRIATED	<u>\$ 65,200</u>	<u>\$ 65,200</u>

13

14 SECTION 23. APPROPRIATION - ENTERTAINERS HALL OF FAME - CASH. There is
 15 hereby appropriated, to the Department of Parks and Tourism, to be payable
 16 from the cash fund deposited in the State Treasury as determined by the Chief
 17 Fiscal Officer of the State, for operating and various associated expenses
 18 for the Arkansas Entertainers Hall of Fame by the Department of Parks and
 19 Tourism for the biennial period ending June 30, 2007, the following:

20

21 ITEM	FISCAL YEARS	
22 <u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
23 (01) VARIOUS EXP. - ENTERTAINERS HALL OF		
24 FAME	<u>\$ 49,633</u>	<u>\$ 49,633</u>

25

26 SECTION 24. APPROPRIATION - MOTORCOACH INCENTIVE. There is hereby
 27 appropriated, to the Department of Parks and Tourism, to be payable from the
 28 Motorcoach Carrier Incentive Program Fund, for the payment of financial
 29 incentives to eligible motorcoach carriers as provided by law, for the
 30 Department of Parks and Tourism for the biennial period ending June 30, 2007,
 31 the following:

32

33 ITEM	FISCAL YEARS	
34 <u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
35 (01) MOTORCOACH INCENTIVE PAYMENTS	<u>\$ 100,000</u>	<u>\$ 100,000</u>

36

SECTION 25. APPROPRIATIONS - TRAILS FOR LIFE GRANTS. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Parks and Tourism, from proceeds derived from the Department of Health - Tobacco Settlement Proceeds Act, for grants to cities and counties for the purpose of constructing health and fitness trails and other related facilities that target public health and fitness improvements in their communities for the Department of Parks and Tourism for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) TRAILS GRANTS	\$ 766,200	\$ 606,000

SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARK BUDGET ALLOCATION. Prior to July 1 of each fiscal year, the Legislative Council or the Joint Budget Committee shall review the Parks and Tourism Department's plan for the upcoming year of amounts to be disbursed for each park or other entity from the funds appropriated for State Operations of this Act. The request for review from the agency shall include amounts to be disbursed for each entity for the upcoming fiscal year compared to the current fiscal year's anticipated expenditures and the previous fiscal year's actual expenditures with any additional detail as may be required by the reviewing body. The Parks and Tourism Department shall also prepare a semiannual status report for the reviewing body comparing six-month and fiscal year actual expenditures to intended disbursements reviewed under this Section.

The provisions of this section shall be in effect only from July 1, ~~2003~~ 2005 through June 30, ~~2005~~ 2007.

SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRAILS FOR LIFE APPROPRIATION CARRY FORWARD. Any unexpended balances of the appropriations authorized in Section 25 herein, which remain at the close of the fiscal year ending June 30, ~~2004~~ 2006, shall be carried forward and made

1 available for the same purposes for the fiscal year ending June 30, ~~2005~~
2 2007.

3 The provisions of this section shall be in effect only from July 1, ~~2003~~
4 2005 through June 30, ~~2005~~ 2007.

5

6 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

8 CONSERVATION TAX APPROPRIATION CARRY FORWARD. Any unexpended balances of the
9 appropriations authorized in Section 6 hereof, for item (06) Special
10 Maintenance and item (05) Construction which remain at the close of the
11 Fiscal Year ending June 30, ~~2004~~ 2006, shall be carried forward and made
12 available for the same purposes for the fiscal year ending June 30, ~~2005~~
13 2007.

14 The provisions of this section shall be in effect only from July 1, ~~2003~~
15 2005 through June 30, ~~2005~~ 2007.

16

17 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL

19 MAINTENANCE. The funds appropriated in Section 6 of this Act for Parks and
20 Museums System Special Maintenance shall be expended, after receiving prior
21 approval by the Arkansas Legislative Council or Joint Budget Committee, for a
22 special maintenance program for the Park System. The funds provided will be
23 used for repair and upkeep of parks and museum facilities and the Ozark Folk
24 Center that have been deferred due to lack of funds in the individual budgets
25 of the parks and museums or of the Ozark Folk Center.

26 Determining the maximum number of employees and the maximum amount of
27 appropriation and general revenue funding for a state agency each fiscal year
28 is the prerogative of the General Assembly. This is usually accomplished by
29 delineating such maximums in the appropriation act(s) for a state agency and
30 the general revenue allocations authorized for each fund and fund account by
31 amendment to the Revenue Stabilization law. Further, the General Assembly
32 has determined that the Department of Parks and Tourism may operate more
33 efficiently if some flexibility is provided to the Department of Parks and
34 Tourism authorizing broad powers under this Section. Therefore, it is both
35 necessary and appropriate that the General Assembly maintain oversight by
36 requiring prior approval of the Legislative Council or Joint Budget Committee

1 as provided by this section. The requirement of approval by the Legislative
2 Council or Joint Budget Committee is not a severable part of this section or
3 the Special Maintenance line item. If the requirement of approval by the
4 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
5 court of competent jurisdiction, this entire section and the Special
6 Maintenance line item in Section 6 is void.

7 The provisions of this section shall be in effect only from July 1, ~~2003~~ 2005
8 through June 30, ~~2005~~ 2007.

9
10 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CASH
12 PRIZES - STATE PARKS. The Department of Parks & Tourism is hereby authorized
13 to award merchandise, gift certificates and cash prizes to contestants in
14 various special events authorized by the Director of State Parks. Such prizes
15 may be awarded to the 1st, 2nd and 3rd prize winners and shall be payable
16 from the maintenance and operation line item of the Parks Cash Fund. The cash
17 prizes, in aggregate, for all contests, shall not exceed \$10,000 per fiscal
18 year.

19 The provisions of this section shall be in effect only from July 1, ~~2003~~
20 2005 through June 30, ~~2005~~ 2007.

21
22 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BRONZE
24 INDIAN. The Department of Parks & Tourism is hereby authorized to utilize
25 Maintenance and General Operation appropriations in Section 3 of this Act for
26 the care and upkeep of the Bronze Indian erected on the Caddo River.

27 The provisions of this section shall be in effect only from July 1, ~~2003~~
28 2005 through June 30, ~~2005~~ 2007.

29
30 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
32 MISSISSIPPI RIVER DOMESTIC - INTERNATIONAL MARKETING PLAN. Of the funds
33 appropriated to the Department of Parks and Tourism - Great River Road for
34 operating expenses by Item (04) in Section 3 of this Act, up to ~~\$10,000~~
35 \$15,000 each year is authorized to be utilized for the implementation of the
36 Mississippi River Domestic - International Marketing Plan.

1 The provisions of this section shall be in effect only from July 1, 2003
2 2005 through June 30, ~~2005~~ 2007.

3
4 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REGIONAL
6 TOURIST PROMOTION AGENCY GRANT RESTRICTION. Of the amount appropriated in
7 Item (06) of Section 3 for "Tourist Promotion", no funds shall be expended
8 for grants until such time as the grantee organization shall show proof of
9 expenditures from non-state funds an amount equal to one-half of the grant
10 amount.

11 The provisions of this section shall be in effect only from July 1, 2003
12 2005 through June 30, ~~2005~~ 2007.

13
14 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PURCHASE
16 OF UNIFORMS. The Department of Parks and Tourism is hereby authorized to
17 purchase from "Maintenance and General Operations" appropriations provided by
18 this Act, uniforms for Parks personnel, Museum Services personnel, Tourist
19 Information Center personnel, and uniforms and blazers to be used by
20 employees of the Department of Parks and Tourism who are staffing sports
21 shows, travel shows and other special promotional programs and special theme
22 costumes or uniforms for state parks. Provided further, that any clothing
23 purchased under the provisions stated in this section shall remain the
24 property of the Department of Parks and Tourism and shall be surrendered upon
25 request of the Department or upon termination of employment of the individual
26 to whom the clothing was issued.

27 The provisions of this section shall be in effect only from July 1, 2003
28 2005 through June 30, ~~2005~~ 2007.

29
30 SECTION 35. SPECIAL LANGUAGE. Arkansas Code 13-9-101, concerning the
31 Arkansas Entertainers Hall of Fame Board, is hereby amended by adding a new
32 subsection to read as follows:

33 (d) There is hereby transferred all authority, rights, powers, duties,
34 records, personnel, property, unexpended balances of appropriations,
35 allocations, or other funds, privileges and jurisdiction in conformance with
36 (A.C.A. 13-9-101 et seq.) belonging or granted to the Arkansas Entertainers

1 Hall of Fame Board to the Department of Parks and Tourism.

2
 3 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TOURISM
 5 ATTRACTION FEASIBILITY GRANT PROGRAM. Of the funds appropriated to the
 6 Department of Parks and Tourism for grants by Item (05) in Section 3 of this
 7 Act, the Department is authorized to make grants to cities and counties on a
 8 one to one dollar matching basis, up to \$15,000 in state funds per grant, for
 9 the purpose of feasibility studies for tourism attractions. The Department
 10 is authorized to promulgate rules and regulations for the administration of
 11 this tourism attraction feasibility grant program. The Department of Parks
 12 and Tourism shall notify House and Senator Legislators representing the
 13 district of the award recipient prior to the presentation of the award to
 14 allow the Legislators to be present.

15 The provisions of this section shall be in effect only from July 1, 2003
 16 2005 through June 30, ~~2005~~ 2007.

17
 18 SECTION 37. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 19 by this act shall be limited to the appropriation for such agency and funds
 20 made available by law for the support of such appropriations; and the
 21 restrictions of the State Procurement Law, the General Accounting and
 22 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 23 Procedures and Restrictions Act, or their successors, and other fiscal
 24 control laws of this State, where applicable, and regulations promulgated by
 25 the Department of Finance and Administration, as authorized by law, shall be
 26 strictly complied with in disbursement of said funds.

27
 28 SECTION 38. LEGISLATIVE INTENT. It is the intent of the General
 29 Assembly that any funds disbursed under the authority of the appropriations
 30 contained in this act shall be in compliance with the stated reasons for
 31 which this act was adopted, as evidenced by the Agency Requests, Executive
 32 Recommendations and Legislative Recommendations contained in the budget
 33 manuals prepared by the Department of Finance and Administration, letters, or
 34 summarized oral testimony in the official minutes of the Arkansas Legislative
 35 Council or Joint Budget Committee which relate to its passage and adoption.

1 SECTION 39. EMERGENCY CLAUSE. It is found and determined by the General
2 Assembly, that the Constitution of the State of Arkansas prohibits the
3 appropriation of funds for more than a two (2) year period; that the
4 effectiveness of this Act on July 1, 2005 is essential to the operation of
5 the agency for which the appropriations in this Act are provided, and that in
6 the event of an extension of the Regular Session, the delay in the effective
7 date of this Act beyond July 1, 2005 could work irreparable harm upon the
8 proper administration and provision of essential governmental programs.
9 Therefore, an emergency is hereby declared to exist and this Act being
10 necessary for the immediate preservation of the public peace, health and
11 safety shall be in full force and effect from and after July 1, 2005.

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