

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005

A Bill

SENATE BILL 270

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT
12 MORRILTON FOR THE BIENNIAL PERIOD ENDING JUNE 30,
13 2007; AND FOR OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE UNIVERSITY OF ARKANSAS
17 COMMUNITY COLLEGE AT MORRILTON
18 APPROPRIATION FOR THE 2005-2007
19 BIENNIUM.
20
21
22

23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
24

25 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
26 the University of Arkansas Community College at Morrilton for the 2005-2007
27 biennium, the following maximum number of regular employees whose salaries
28 shall be governed by the provisions of the Uniform Classification and
29 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and
30 all laws amendatory thereto. Provided, however, that any position to which a
31 specific maximum annual salary is set out herein in dollars, shall be exempt
32 from the provisions of said Uniform Classification and Compensation Act. All
33 persons occupying positions authorized herein are hereby governed by the
34 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
35 Code §21-5-101), or its successor.
36



| Item | | Maximum | Maximum Annual | |
|---|--------------------------------------|-----------|----------------|-----------|
| | | No. of | Salary Rate | |
| No. | Title | Employees | 2005-2006 | 2006-2007 |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | | |
| <u>ADMINISTRATIVE POSITIONS</u> | | | | |
| (1) | Chancellor, UACCM | 1 | \$118,124 | \$120,806 |
| (2) | Vice Chancellor for Academic Service | 1 | \$94,633 | \$96,962 |
| (3) | Vice Chancellor for Finance | 1 | \$88,690 | \$90,925 |
| (4) | Vice Chancellor for Student Services | 1 | \$88,690 | \$90,925 |
| (5) | Counselor | 2 | \$72,086 | \$74,006 |
| (6) | Coord. of Cont. Ed. & Bus. Outreach | 1 | \$69,092 | \$70,955 |
| (7) | Registrar | 1 | \$69,092 | \$70,955 |
| (8) | Dir. of Planning & Assessment | 1 | \$68,334 | \$70,182 |
| (9) | Director of Computer Services | 1 | \$67,743 | \$69,580 |
| (10) | Director of Financial Aid | 1 | \$67,111 | \$68,936 |
| (11) | Director of Development | 1 | \$64,082 | \$65,850 |
| (12) | Director of Physical Plant | 1 | \$63,881 | \$65,645 |
| (13) | Coordinator of Academic Computing | 1 | \$63,119 | \$64,868 |
| (14) | Coordinator of Administrative Comput | 1 | \$63,119 | \$64,868 |
| (15) | Director of Enrollment Management | 1 | \$62,942 | \$64,688 |
| (16) | Director of Admissions | 1 | \$62,942 | \$64,688 |
| (17) | Controller | 1 | \$61,690 | \$63,412 |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | | |
| <u>CLASSIFIED POSITIONS</u> | | | | |
| (18) | Accounting Supervisor I | 1 | GRADE 20 | |
| (19) | DP Network Manager I -Inst | 1 | GRADE 20 | |
| (20) | Program Coordinator | 4 | GRADE 20 | |
| (21) | Applications Programmer II-Inst | 1 | GRADE 19 | |
| (22) | Financial Aid Officer II | 1 | GRADE 18 | |
| (23) | Assistant Registrar | 1 | GRADE 18 | |
| (24) | Accountant | 1 | GRADE 18 | |
| (25) | Day Care Teacher | 1 | GRADE 16 | |
| (26) | Publicity & Student Recr Spec I | 1 | GRADE 16 | |
| (27) | Administrative Asst I | 2 | GRADE 15 | |
| (28) | Accounting Technician II | 2 | GRADE 15 | |

| | | | | | |
|----|------|---|-----------|----------|----------|
| 1 | (29) | Computer Lab Technician II | 1 | GRADE 15 | |
| 2 | (30) | Graphic Artist I | 1 | GRADE 15 | |
| 3 | (31) | Payroll Officer | 1 | GRADE 15 | |
| 4 | (32) | HE PS Security Officer II | 2 | GRADE 14 | |
| 5 | (33) | Personnel Assistant I -Inst | 1 | GRADE 14 | |
| 6 | (34) | Secretary II | 2 | GRADE 13 | |
| 7 | (35) | Accounting Technician I | 1 | GRADE 12 | |
| 8 | (36) | Library Academic Tech II | 1 | GRADE 12 | |
| 9 | (37) | Cashier II | 1 | GRADE 12 | |
| 10 | (38) | Custodial Services Shift Supv | 1 | GRADE 11 | |
| 11 | (39) | Secretary I | 11 | GRADE 11 | |
| 12 | (40) | Library Academic Technician I | 1 | GRADE 10 | |
| 13 | (41) | Bldg/Equip Maint Repairman II | 4 | GRADE 08 | |
| 14 | (42) | Caregiver II | 2 | GRADE 08 | |
| 15 | (43) | Custodial Worker I | 14 | GRADE 03 | |
| 16 | | <u>TWELVE MONTH AUXILLARY ENTERPRISES</u> | | | |
| 17 | | <u>CLASSIFIED POSITIONS</u> | | | |
| 18 | (44) | Bookstore Office Manager | 1 | GRADE 14 | |
| 19 | (45) | Cashier II | 1 | GRADE 12 | |
| 20 | (46) | Food Service Worker II | 2 | GRADE 05 | |
| 21 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 22 | | <u>ACADEMIC POSITIONS</u> | | | |
| 23 | (47) | Division Chairperson | 4 | \$82,735 | \$84,857 |
| 24 | (48) | Librarian | 1 | \$75,063 | \$77,039 |
| 25 | (49) | Assistant Librarian | 1 | \$46,581 | \$47,978 |
| 26 | (50) | Lab Supervisor | 2 | \$39,106 | \$40,279 |
| 27 | | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> | | | |
| 28 | | <u>NON-CLASSIFIED POSITIONS</u> | | | |
| 29 | (51) | Director of Food Services | 1 | \$59,635 | \$61,318 |
| 30 | | <u>NINE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 31 | | <u>ACADEMIC POSITIONS</u> | | | |
| 32 | (52) | Faculty | 70 | \$62,889 | \$64,634 |
| 33 | (53) | Part-Time Faculty | <u>85</u> | \$31,490 | \$32,340 |
| 34 | | MAX. NO. OF EMPLOYEES | 246 | | |

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36 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the

1 University of Arkansas Community College at Morrilton for the 2005-2007
 2 biennium, the following maximum number of part-time or temporary employees,
 3 to be known as "Extra Help", payable from funds appropriated herein for such
 4 purposes: ninety (90) temporary or part-time employees, when needed, at
 5 rates of pay not to exceed those provided in the Uniform Classification and
 6 Compensation Act, or its successor, or this act for the appropriate
 7 classification.

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9 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 10 to the University of Arkansas Community College at Morrilton, to be payable
 11 from the University of Arkansas Community College at Morrilton Fund, for
 12 personal services and operating expenses of the University of Arkansas
 13 Community College at Morrilton for the biennial period ending June 30, 2007,
 14 the following:

15

| 16 ITEM | FISCAL YEARS | |
|--------------------------------|---------------------|---------------------|
| 17 <u>NO.</u> | <u>2005-2006</u> | <u>2006-2007</u> |
| 18 (01) REGULAR SALARIES | \$ 3,207,839 | \$ 3,270,264 |
| 19 (02) EXTRA HELP | 45,284 | 45,284 |
| 20 (03) PERSONAL SERV MATCHING | 1,035,420 | 1,054,010 |
| 21 (04) OVERTIME | <u>15,000</u> | <u>15,000</u> |
| 22 TOTAL AMOUNT APPROPRIATED | <u>\$ 4,303,543</u> | <u>\$ 4,384,558</u> |

23

24 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 25 the University of Arkansas Community College at Morrilton, to be payable from
 26 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas
 27 Community College at Morrilton, for personal services and operating expenses
 28 of the University of Arkansas Community College at Morrilton for the biennial
 29 period ending June 30, 2007, the following:

30

| 31 ITEM | FISCAL YEARS | |
|---------------------------------|------------------|------------------|
| 32 <u>NO.</u> | <u>2005-2006</u> | <u>2006-2007</u> |
| 33 (01) REGULAR SALARIES | \$ 2,000,000 | \$ 2,000,000 |
| 34 (02) EXTRA HELP | 200,000 | 200,000 |
| 35 (03) PERSONAL SERV MATCHING | 400,000 | 400,000 |
| 36 (04) MAINT. & GEN. OPERATION | | |

| | | | |
|----|---------------------------|----------------------|----------------------|
| 1 | (A) OPER. EXPENSE | 3,000,000 | 3,000,000 |
| 2 | (B) CONF. & TRAVEL | 50,000 | 50,000 |
| 3 | (C) PROF. FEES | 100,000 | 100,000 |
| 4 | (D) CAP. OUTLAY | 200,000 | 200,000 |
| 5 | (E) DATA PROC. | 20,000 | 20,000 |
| 6 | (05) CONTINGENCY | 10,000,000 | 10,000,000 |
| 7 | (06) OVERTIME | 20,000 | 20,000 |
| 8 | (07) CAPITAL IMPROVEMENTS | 4,000,000 | 4,000,000 |
| 9 | (08) DEBT SERVICE | <u>500,000</u> | <u>500,000</u> |
| 10 | TOTAL AMOUNT APPROPRIATED | <u>\$ 20,490,000</u> | <u>\$ 20,490,000</u> |

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12 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 14 PRIORITIES. A high priority of the University of Arkansas Community College
 15 at Morrilton shall be to provide a well-qualified workforce through quality
 16 educational programs of occupational and technical education.

17 The provisions of this section shall be in effect only from July 1, ~~2003~~
 18 2005 through June 30, ~~2005~~ 2007.

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20 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 22 BALANCES. The Board of Trustees in its official governing capacity charged
 23 with the management or control of the institution of higher learning and the
 24 President or Chancellor as the Chief Executive shall certify to the Chief
 25 Fiscal Officer of the State and the Legislative Council that as of December
 26 31 of each year that sufficient appropriations and funds are available, or
 27 will become available, to meet all current and anticipated obligations during
 28 the fiscal year for the payment of the obligations when they become due.
 29 This certification, signed by the Chair of the Board of Trustees and the
 30 President or Chancellor will be forwarded by February 28 of each year or upon
 31 release of the previous year's audit by Legislative Audit to the Chief Fiscal
 32 Officer of the State and the Legislative Council accompanied by the Board
 33 approved published annual financial statement for the preceding fiscal year.

34 The provisions of this section shall be in effect only from July 1, ~~2003~~
 35 2005 through June 30, ~~2005~~ 2007.

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1 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 2 by this act shall be limited to the appropriation for such agency and funds
 3 made available by law for the support of such appropriations; and the
 4 restrictions of the State Procurement Law, the General Accounting and
 5 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 6 Procedures and Restrictions Act, the Higher Education Expenditures
 7 Restrictions Act, or their successors, and other fiscal control laws of this
 8 State, where applicable, and regulations promulgated by the Department of
 9 Finance and Administration, as authorized by law, shall be strictly complied
 10 with in disbursement of said funds.

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12 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
 13 that any funds disbursed under the authority of the appropriations contained
 14 in this act shall be in compliance with the stated reasons for which this act
 15 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 16 and Legislative Recommendations contained in the budget manuals prepared by
 17 the Department of Finance and Administration, letters, or summarized oral
 18 testimony in the official minutes of the Arkansas Legislative Council or
 19 Joint Budget Committee which relate to its passage and adoption.

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21 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
 22 Assembly, that the Constitution of the State of Arkansas prohibits the
 23 appropriation of funds for more than a two (2) year period; that the
 24 effectiveness of this Act on July 1, 2005 is essential to the operation of
 25 the agency for which the appropriations in this Act are provided, and that in
 26 the event of an extension of the Regular Session, the delay in the effective
 27 date of this Act beyond July 1, 2005 could work irreparable harm upon the
 28 proper administration and provision of essential governmental programs.
 29 Therefore, an emergency is hereby declared to exist and this Act being
 30 necessary for the immediate preservation of the public peace, health and
 31 safety shall be in full force and effect from and after July 1, 2005.

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